

Code	Code Definition	Account	Code	Total
6100	Payroll Costs	Chief Executive Officer	6119.1	\$210,000.00
6100	Payroll Costs	Longview Chief of Schools and TCIS Director of Business Operations	6119.2L	\$0.00
6100	Payroll Costs	Longview Chief of Schools	6119.21L	\$167,000.00
6100	Payroll Costs	San Antonio Chief of Schools	6119.2S	\$177,000.00
6100	Payroll Costs	Director of Business Operations-Bookkeeper	6119.3	\$85,000.00
6100	Payroll Costs	Chief of Operations (D'Les)	6119.41	\$205,000.00
6100	Payroll Costs	Executive Director of IB Support and Business Services	6119.42	\$0.00
6100	Payroll Costs	Director of Curriculum and Instruction	6119.5	\$0.00
6100	Payroll Costs	Employee Allowances/In- District Travel	6139	\$0.00
6100	Payroll Costs	Social Security-Medicare on behalf of	6141	\$15,000.00
6100	Payroll Costs	TRS Care on behalf of	6143	\$35,000.00
6100	Payroll Costs	TRS Teacher Retirement on behalf of including surcharge	6146	\$75,000.00
6200	Professional and Contracted Services	Consultant for Business Services (Ashley)	6201	\$19,200.00
6200	Professional and Contracted Services	Chief of Schools Consultant (John)	6202	\$60,000.00
6200	Professional and Contracted Services	TCIS Lowman Campus Contacts	6203L	\$15,000.00
6200	Professional and Contracted Services	Legal Services	6211	\$30,000.00
6200	Professional and Contracted Services	Certified Public Accountant Services	6212.1	\$1,500.00
6200	Professional and Contracted Services	Auditor Services	6212.2	\$25,000.00
6200	Professional and Contracted Services	SAISD Liaison	6299.1	\$0.00
6200	Professional and Contracted Services	Marketing Consultant	6299.2	\$0.00
6200	Professional and Contracted Services	Bookkeeper	6299.3	\$0.00
6200	Professional and Contracted Services	Consultant for Digital and Web Services (Georgia)	6299.4	\$18,000.00
6200	Professional and Contracted Services	Consultant TCIS Connected (Christy)	6299.5	\$6,000.00
6200	Professional and Contracted Services	Curriculum Consultants	6299.6	\$0.00
6200	Professional and Contracted Services	Curriculum Consultants	6299.7	\$0.00
6200	Professional and Contracted Services	Consultant for Grants and Special Projects	6299.8	\$0.00
6200	Professional and Contracted Services	Consultant for School Leadership (Karen)	6299.9	\$30,000.00
6200	Professional and Contracted Services	Consultant for Administrative Services	6299.11	\$0.00
6200	Professional and Contracted Services	Consultant for Mathematics	6299.12	\$0.00
6200	Professional and Contracted Services	IB Career Programme Consultants	6299.13	\$0.00
6300	Supplies and Materials	Instructional Materials	6321	\$80,000.00
6300	Supplies and Materials	Subscriptions	6396	\$11,000.00
6300	Supplies and Materials	Office Equipment	6398	\$5,650.00
6300	Supplies and Materials	Supplies	6399.1	\$1,500.00
6300	Supplies and Materials	TCIS Conference	6399.2	\$30,000.00
6300	Supplies and Materials	Student Events	6399.3	\$0.00
6300	Summer Boost Start-Up Expenses	Summer Boost	6399.4	\$25,000.00
6400	Other Operating Costs	Shipping	6410.1	\$500.00
		Travel: TCIS Staff Professional Development	6411	\$62,700.00
		School Staff Stipends	6413	\$0.00
		Board Expenses	6419	\$0.00
		Insurance	6429	\$8,000.00
		Professional Development School Staff	6495	\$20,000.00
		Advertising and Marketing	6496	\$15,000.00
		School Incentives	6498	\$10,000.00
		Sponsorship Food	6499	\$12,000.00
		Expenses		\$1,455,050.00
		Carryover FY26		\$40,000.00
		Total Budget FY25		\$1,495,050.00