Texas Council of International Studies (TCIS) Board

Virtual Board Meeting

July 1, 2021

Presiding

Karen Phillips

Members Present

Dr. Dolph Briscoe

Ms. Karen Phillips

Mr. Walter Sorsensen

Dr. Bill Thomas

Mr. Ted Williams

Staff Members Present

Ms. Margaret Davis, Chief Executive Officer

Meeting Called to Order

- Board President, Karen Phillips, called the meeting to order at 3:13 pm.
- Meeting was paused for Dr. Thomas to adjust audio settings.
- Board President, Karen Phillips, called the meeting to order at 3:14. A quorum was established with a roll call.
- Linda Buie, Secretary, is absent, but Leah Trainham, TCIS Coordinator of Curriculum and Instruction, will take the minutes.

Recognitions

- Introduction of TCIS Counsel
 - Ms. Janet Bubert
- Introduction of TCIS Board Consultants
 - o Dr. Courtney Gober, TCIS San Antonio ISD Liaison
 - o Mr. Doyle Vogler, Director of Business Operations
 - Ms. D'Les Gonzales, San Antonio Director
 - o Ms. Leah Trainham, Coordinator of Curriculum and Instruction
 - Ms. Gina Vera, Marketing
 - o Ms. Georgia Mayo, Web Design
 - o Ms. Karen Rose, Consultant for School Leadership

- o Dr. Tambrey Ozuna, Grant Writer and Special Projects
- Mr. Jacob Navarette, Blogger
- o Ms. Lindsay Bruehl, Bookkeeper
- Ms. Sharon Kotarski, Administrative Support

Public Forum

No items were submitted for consideration.

<u>Information and Discussion Items</u>

TCIS School Visits and Collaborations

D'Les Gonzales

- Change that TCIS has allowed to happen within IB Schools and communities
- SAISD Leadership visited LISD to learn and view IB Schools and collaborate
- EISD Leadership visited SAISD TCIS Schools
- June 2021, EISD schools took Making the PYP Happen and spent 2 days working on initial implementation of IB
- LISD is planning to attend TCIS Conference in San Antonio in October 2021
- Partnership with TCIS schools is making the practice and implementation stronger

Edgewood ISD Partnership: Introduction of Monica Munoz

D'Les Gonzales

- Monica Munoz, current and continuing Head of School for Las Palmas Leadership School for Girls in EISD
- Ms. Munoz thanked TCIS for the work being done and being welcomed on board
- Karen Phillips thanked Ms. Munoz for hosting the IB Workshops

San Antonio ISD Partnership: Introduction of Karen Rose

Dr. Courtney Gober

- Karen Rose, recently retired from TCIS school Woodlawn Academy in SAISD, will now serve as the Consultant for School Leadership with TCIS
- Will work with all principals in San Antonio and guide them
- Ms. Rose thanked the Board for this consideration and position
- Karen Phillips thanked her for joining the team in a new capacity

TCIS Organization: Introduction of Tambrey Ozuna

Dr. Courtney Gober

- Dr. Tambrey Ozuna, recently retired from TCIS school Fenwick Academy in SAISD, will now serve as the Grant Writer and Special Projects Consultant with TCIS
- Will work to secure grants to fund more opportunities for students
- Dr. Ozuna thanked the Board for this consideration and position
- Karen Phillips thanked her for joining the team in a new capacity

San Antonio ISD Partnership: Introduction of Andrea Pitts

Dr. Courtney Gober

- Ms. Pitts has served SAISD as a teacher, campus leader, school counselor, assistant principal and associate principal. Ms. Pitts is the new Principal at Woodlawn Academy
- Ms. Pitts thanked the Board for the warm welcome and is excited to work with an organization that aligns with her philosophy and values
- Karen Phillips welcomed and congratulated Ms. Pitts and looks forward to many years together

San Antonio ISD Partnership: Introduction of Cassie McClung

Dr. Courtney Gober

- Dr. McClung has been with SAISD as a teacher, assistant principal and principal. Dr. McClung is the new Principal at Fenwick Academy.
- Dr. McClung thanked the Board for the warm welcome and is honored and humbled to work with Fenwick and TCIS.
- Karen Phillips thanked her for joining the team and is excited about the experience she brings.

Longview ISD Partnership: Introduction of Julie Hope

Margaret Davis

- Ms. Hope is the new Principal at the Bailey School (formerly South Ward Elementary) in LISD. Has been a teacher, assistant principal, principal, an alternative school programs coordinator, a district coordinator.
- Ms. Hope is excited to be part of this journey and to continue with the IB world
- Karen Phillips thanked Ms. Hope for joining in a new capacity and has faith that her diverse background will lend itself well to the needs of an IB campus.

Mr. Walter Sorensen welcomed the new members of the TCIS Community.

Action Items (Consent Agenda)

- Approve TCIS Board minutes of March 30, 2021
- Approve TCIS budget report for March 2021
- Approve TCIS budget report for April 2021
- Approve TCIS budget report for May 2021

Karen Phillips called for a motion to approve Action Items 5a-5d.

- Dr. Thomas made the motion to approve.
- Mr. Sorensen seconds the motion.

All present voting members vote "yes" to approve. Motion carries.

Approval Action Items

- Consider a resolution to approve the 2021-2022 campus budgets for San Antonio ISD schools operated by TCIS
 - Karen Phillips asked for a motion to approve.

- o Mr. Sorensen made motion to approve.
- Dr. Thomas seconds the motion.
- Ms. Davis notes that the money that flows to the campuses goes to the campus and to TCIS as a management fee. These budgets represent the money that campuses have for their day-to-day operations. Principals in SAISD have seen these.
- All present voting members vote "yes" to approve. Motion carries.
- Consider a resolution to approve the updated San Antonio ISD calendar for the 2021-2022 school year for campuses operated by TCIS.
 - Karen Phillips asked for a motion to approve.
 - o Dr. Briscoe made motion to approve.
 - Mr. Sorensen seconds the motion.
 - Ms. Davis notes that the Board approved the school calendars in April 2021.
 TEA has since refined some of their rules regarding the minutes of instruction
 and number of school days required. This calendar reflects the updated
 requirements from TEA.
 - Dr. Thomas asked if this requirement will meet the need for students in HL courses. Ms. Davis reports that the hours are there, but schools will also offer extra support. This will not be different from other public schools.
 - All present voting members vote "yes" to approve. Motion carries
- Consider a resolution to approve the Management Agreement with Edgewood ISD with TEA required modifications.
 - o Karen Phillips asked for a motion to approve.
 - Mr. Sorensen made motion to approve.
 - o Dr. Briscoe seconds the motion.
 - Ms. Davis reports that the Board approved a contract in March 2021. Texas
 Education Agency required changes. This has been approved by the EISD Board
 last week. Approval will also allow Ms. Davis to approve changes that are
 smaller for operations.
 - Ms. Bubert reports that if the approved changes are not satisfactory to TEA, then Ms. Davis has the authority to accept the revisions on behalf of TCIS to ensure that we move forward quickly and efficiently.
 - Dr. Thomas asked if the Board would be required to vote again. Ms. Bubert said it would not be required but can be brought back to Board. Ms. Phillips and Ms. Bubert report that these changes are to the favor of TCIS.
 - All present voting members vote "yes" to approve. Motion carries.
- Consider a resolution to approve the TCIS Organizational Chart
 - Karen Phillips asked for a motion to approve.
 - o Dr. Briscoe made a motion to approve.
 - Mr. Sorensen seconds the motion.
 - Ms. Davis reviews two organizational charts in the packet provided to Board members. This includes the new EISD schools, the new TCIS consultants, and an administrative position. Second organizational chart includes a future position of Chief of Schools.
 - o All present voting members vote "yes" to approve. Motion carries.
- Consider a resolution to approve the job description for TCIS Chief of Schools

- Ms. Davis reports that this position will work daily with our SAISD Partnership.
 Would like to bring this position on board when the funds allow. This would be preemptive to fill when the position is possible. Would like to utilize this position to provide consistent, direct, daily support for SAISD Principals.
- o Karen Phillips asked for a motion to approve.
- Mr. Sorensen made a motion to approve.
- Dr. Thomas has asked why there is not a similar position for LISD. Ms. Davis reports that the size of the district and structure of partnerships are different from SAISD. Principals in SAISD need support navigating the structure of SAISD. Need someone from TCIS that is the equivalent to a Deputy Superintendent, has IB experience, and preferably experience with a large district.
- Dr. Thomas has asked how the timeline will be established for funding the
 position. Ms. Davis suggests that the budget in the upcoming school year will
 now allow for this. However, with additional schools joining TCIS or assistance
 from a grant could open that sooner than the 2022-2023 school year.
- o All present voting members vote "yes" to approve. Motion carries.
- Consider a resolution to approve the TCIS 2021-2022 Budget Framework
 - o Karen Phillips asked for a motion to approve.
 - o Dr. Thomas made a motion to approve.
 - Dr. Briscoe seconds this motion.
 - Ms. Davis reports that for the last year, the payroll for the four members of TCIS' payroll have been paid through two systems. Last school year, stipends were provided to employees for insurance, travel, etc. When stipends are paid, the money does not count towards salary in the Texas Teacher Retirement System. To ensure that the W-2 employees of TCIS receive the highest amount available in TRS, the stipends are being rolled into the salaries of these employees. With the new EISD partnership, the base salary will be able to receive a 3% increase. TRS contribution has been increased.
 - Ms. Bubert reports that the line items are correct for the retire/rehire status of Ms. Davis with TRS.
 - Dr. Gober's responsibilities have expanded over the course of SY 20-21, as reflected in the budget.
 - Ms. Davis summarized the marketing plan for Edgewood ISD enrollment and spreading the word about our partnership.
 - o Ms. Davis summarized remaining line items on budget and carryover.
 - o All present voting members vote "yes" to approve. Motion carries.

Closing

- Karen Phillips gives a "hats off" to the staff. New employees coming on are an asset to the organization.
- Karen Phillips announces November 2021 meeting. The next Board Meeting will be in person and include school visits.
- Karen Phillips adjourns meeting at 4:36pm.

Lean E. Trainnam, TCIS Coordinator of Curriculum and Instruction, 7/1/2021

Texas Council of International Studies (TCIS) Board Virtual Board Meeting March 30, 2021

Presiding

Karen Phillips

Members Present

Dr. Dolph Briscoe

Ms. Karen Phillips

Mr. Walter Sorensen

Dr. Bill Thomas

Mr. Ted Williams

Legal Counsel Present

Janet Bubert

Staff Members Present

Ms. Margaret Davis, Chief Executive Officer

Others Present

Mrs. Linda Buie, Secretary of the TCIS Board

Meeting Called to Order

 Board President, Karen Phillips, called the meeting to order at 2:03 p.m. and established a quorum. Phillips established the quorum with a roll call.

Recognitions

- Karen Phillips recognized the TCIS counsel, Janet Bubert.
- Phillips also introduced TCIS Board Consultants
 - o Dr. Courtney Gober, TCIS San Antonio ISD Liaison
 - o Mr. Doyle Vogler, Director of Business Operations
 - o Ms. D'Les Gonzales, San Antonio Director
 - o Ms. Leah Trainham, Coordinator of Curriculum and Instruction
 - o Ms. Gina Vera, Marketing
 - o Ms. Georgia Mayo, Web Design
 - o Mr. Jacob Nararrete, Blogger
 - o Ms. Lindsay Bruehl, Bookkeeper
 - Ms. Sharon Shatarsky

Public Form

No comments were submitted to the TCIS Board.

Information and Discussion Items

• TCIS Aspiring Leaders Professional Development

Courtney Gober

- How to Score the Most "Assists" as an Assistant Principal
- The Five Systems Every Principal Must Employ
- From Being a Principal to an IB Head of School
- o Putting It All Together: The Most Important Decisions Heads of Schools Make

Longview ISD Partnership: Presentation from Ned Williams Elementary School Melanie Hamilton

- Short video highlighting the positive association with TCIS
- Highlights of what the TCIS partnership has done for Ned Williams
 - Technology
 - > Training
 - > Support
 - > Flexibility

• San Antonio ISD Partnership: Presentation from Thomas Jefferson High School Ralf Halderman

- o Praised TCIS for all the support that has been provided to the school
- Human capital
 - Eleven extra teachers because of TCIS partnership
 - > Assistant Principals
 - > IB Coordinator
- Technology
 - ➤ Almost 1 to 1 for students
 - > 108 teacher laptops
 - > Telephones in classrooms
- Life-Long Learners
 - Professional Development
 - > CAST conference
 - > CAMT conference
- Field Trips
 - ➤ World War II Museum—New Orleans
 - Student Testimonials
 - Real World Experiences
- Spring Break Party for Teachers
- Mrs. Karen Phillips thanked the two principals, Mrs. Hamilton and Mr. Haldeman, for their presentations and thanked them for their work.

TCIS Sponsorship of Texas IB Schools College Fair Update

Georgia Mayo

- Information has been sent to universities
- o April 22, 2021
- Same outlet—logo, updated navigation bar
- 30+ applications have come in
- o Ms. Phillips thanked TCIS for the support of the Texas IB College Fair

Lone Star Governance Training

- Edgewood contract will require that the Board complete the Lone Star Governance training.
- Workshop—2 day workshop
- Coaching—support for implementation
- Continuing Education hours and certificates
- Workshop will be completed at the November Board meeting
- o \$3,000 fee for training
- Training must be completed during the first year of the contract

Action Items (Consent Agenda)

- Approval of the Action Items (Consent Agenda)
 - o Approve TCIS Board Minutes of November 16, 2020
 - Approve TCIS budget report for December 2020
 - o Approve TCIS budget report for January 2021
 - Approve TCIS budget report for February 2021

Mr. Walter Sorensen made the motion to approve the Action Items on the consent agenda, and Dr. D. B. Briscoe seconded the motion to approve the Action Items.

Motion passed unanimously.

Approval of Action Items

• Approve resolution to approve the Management Agreement Contract with Edgewood

Ms. Phillips moved to pass the resolution to approve the Management Agreement Contract, and Dr. Bill Thomas seconded the motion.

- Board approved application to apply to be a partner with Edgewood ISD at the November Board meeting.
- Single gender schools in Edgewood
- Standard performance contract
- Does include the Governance training

Motion passed unanimously.

 Approve resolution to approve school calendars for the 2021-2022 school year for campuses operated by TCIS

Dr. Dolph Briscoe moved to approve the school calendars for the 2020-2021 school year for campuses operated by TCIS, and Mr. Walter Sorensen seconded.

Motion passed unanimously.

Approve resolution to authorize the TCIS CEO to engage Independent Auditor, Mr.
 Williams H. Sams, CPA

Dr. Bill Thomas made the motion to accept the resolution to authorize the TCIS CEO to engage Independent Auditor, Mr. William H. Sams, CPA, and Mr. Walter Sorensen seconded the motion.

Motion passed unanimously.

 Approve resolution to approve employee retirement plan (403(b) Plan) for eligible TCIS employees

Dr. Bill Thomas made the motion to approve employee retirement plan (403(b) Plan), and Dr. D. B. Briscoe seconded the motion.

Motion passed unanimously.

- Approve resolution to approve a deferred compensation plan (Top Hat plan) for eligible TCIS employees.
 - Deferred compensation in addition to 403 (b)

Ted Williams made the motion to approve a deferred compensation plan (Top Hat plan), and Mr. Walter Sorensen seconded the motion to approve deferred compensation plan.

Motion passed unanimously.

Meeting adjourned for closed session at 5:00 p.m. Meeting reconvened at 5:33 p.m.

 Motion to authorize the Board President to make executive revisions to the TCIS CEO employment contract for Margaret Davis if changes are necessary.

Ms. Karen Phillips made the motion to authorize TCIS CEO to make executive revisions to the TCIS employment contract for Margaret Davis if changes are necessary, and Dr. Bill Thomas seconded the motion.

Motion passed unanimously.

Mrs. Phillips thanked the Board for their participation

Mr. Karen Phillips adjourned the meeting at 5.35 p.m.

Lula Bri 3/30/21

Linda Buie, TCIS Board Secretary

CEO Annual Appraisal
Board Summary Davis Compensation
Revision of Davis offer letter
Authorize President of the Board to approve changes in offer letter

Texas Council of International Studies (TCIS) Board Virtual Board Meeting November 16, 2020

Presiding

Karen Phillips

Members Present

Dr. Dolph Briscoe

Ms. Karen Phillips

Mr. Walter Sorensen

Dr. Bill Thomas

Mr. Ted Williams

Legal Counsel Present

Janet Bubert

Staff Members Present

Ms. Margaret Davis, Chief Executive Officer

Others Present

Linda Buie, Secretary of the TCIS Board

Meeting Called to Order

 Board President, Karen Phillips, called the meeting to order at 2:03 p.m. and established a quorum. Phillips established the quorum with a roll call.

Recognitions

- Karen Phillips recognized the TCIS counsel, Janet Bubert.
- Phillips also introduced TCIS Board Consultants
 - o Dr. Courtney Gober, TCIS San Antonio ISD Liaison
 - o Mr. Doyle Vogler, Director of Business Operations
 - o Ms. D'Les Gonzales, San Antonio Director
 - o Ms. Leah Trainham, Coordinator of Curriculum and Instruction
 - o Ms. Gina Vera, Marketing
 - o Ms. Georgia Mayo, Web Design
 - o Mr. Jacob Nararrete, Blogger
 - o Ms. Lindsay Bruehl, Bookkeeper

Public Form

No comments were submitted to the TCIS Board.

Closed Session

The Board convened in closed session at 2:06 p.m.

Open Session

The Board reconvened in open session at 2:52 p.m.

Action Items (Consent Agenda)

- Approval of the Action Items (Consent Agenda)
 - Approve TCIS Board minutes of September 29, 2020
 - Approve TCIS budget report for September 2020
 - Approve TCIS budget report for August 2020

Dr. Dolph Briscoe made the motion to approve the Action Items on the consent agenda, and Mr. Walter Sorensen seconded the motion.

Motion passed unanimously.

Approval Action Items

- Approve resolution to approve the TCIS Whistleblower Policy
 - Written by attorney, Janet Bubert
 - o Required policy for audit

Dr. Bill Thomas moved to pass the resolution to accept the TCIS Whistleblower Policy, and Mr. Walter Sorensen seconded the motion.

Motion passed unanimously.

- Approve resolution to approve the TCIS Document Retention Policy
 - o Based on regulations documents have different retention requirements
 - o Schools and non-profit organizations

Mr. Walter Sorensen moved to pass the resolution for TCIS Document Retention Policy, and Mr. Ted Williams seconded the motion.

Motion passed unanimously.

- Approve resolution to approve the TCIS application for Edgewood ISD.
 - o Two schools in Edgewood: both single gender schools
 - o Both will be IB authorized schools.
 - o Both PYP and MYP Programmes
 - Two-way dual language schools
 - Las Palmas—Leadership school for girls
 - Royce Cisneros—Leadership school for boys

Dr. D. B. Briscoe made the motion to accept the resolution to approve the Edgewood ISD, and Mr. Ted Williams seconded the motion.

Motion passed unanimously.

- Approve resolution to authorize TCIS CEO to enter the ancillary agreements consistent
 with and as may be necessary to mplement the terms of the Partnership Agreement
 between TCIS and Longview ISD.
 - Agreements to fulfill the partnerships.

Dr. Bill Thomas made the motion to authorize the TCIS CEO to enter into ancillary agreements, and Dr. D. B. Briscoe seconded the motion.

Motion passed unanimously.

Information and Discussion Items

- Longview ISD Partnership Presentation from Hudson Pep Elementary School
 - o Planned Enrichment Program
 - o United family
 - o Art. Music, Steam Lab, gifted/Talented, strings program, art, physical education
 - Service project based on the book, A Long Walk to Water by Linda Sue Park
 - > Students read book in the fifth grade
 - > Students are raising money to place a water well in Africa
- San Antonio ISD Partnership Presentation from Woodlawn Academy
 - Students kindergarten through the 8th grade
 - o PLC discussion—how do we know that students are learning?
 - Compiled observations from science, math, etc.
 - o Understand, plan, solve, connect
 - o Multimodal advertisements
 - Daily warmups—scaffold priority TEKS
 - o GOOGLE slide—lines of investigation for IB
 - o Journaling in science/main idea/sticky notes
 - Reaction to a poem and global context
 - o Bar graphs and timelines
 - Student/teacher whiteboards
 - o PYP Spanish—multimodal verbs
 - o MYP Electives—KWL
 - Share and shine
- San Antonio Partnership Update
 - o Working on enrollment in San Antonio
 - O Attendance about 25% face-to-face
 - COVID gaps are being addressed. Identifying students with the highest amount of need and developing campus support plans. Saturday tutorial in the parking lot
- Longview Partnership Update
 - Enrollment—Schools exceed projections by 100 students. This will provide more funding for students.
 - Charter School Start-Up Grants: 5 of 6 TCIS schools have from \$450,000 to \$800,000 per school.
 - Local Advisory Council: The purpose of of the local council is to highlight the fidelity of implementation of the IB at our schools.
- TCIS Curriculum and Instruction Update
 - TCIS Leadership is meeting monthly with the Heads of Schools in San Antonio and Longview.
 - TCIS Coordinator of Curriculum and Instruction is providing professional development sessions for campuses and individuals.
 - TCIS is providing consultants and materials directly to the campuses.
 - TCIS Director of Schools has been developing Targeted Improvement Plans with Heads of Schools and their leadership teams.

TEA Update

TCIS Asynchronous Plans Approved

- TCIS Marketing Update
 - o San Antonio
 - ✓ distribution of door hangers
 - ✓ Commercials to be aired on Spectrum
 - ✓ Banners to run on the Internet
 - ✓ Advertisements in Our Kids magazine
 - o Longview:
 - ✓ Advertisement
 - ✓ Segments on the Longview ISD radio show delivered in Spanish
 - ✓ Articles in the digital and print version of the Longview Voice.
- TICS Website Update
- o A major update of the website is in development to move to a look on the homepage.
- o Goal is to have it ready early next year.

Next Scheduled Board Meeting

The next Board meeting for Texas Council of International Studies will be held on March 29 and March 30, 2021.

Ms. Karen Phillips adjourned the meeting at 4:03 p.m.

Lake greet

prement 16 5050

Linda Buie, TCIS Board Secretary

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020.

WHEREAS, Texas Council for International Studies ("TCIS") requires all employees and representatives to observe the highest standards of business and personal ethics in the conduct of their duties and responsibilities while complying with all applicable laws and regulations; and

WHEREAS, TCIS seeks to establish a working environment where all employees and representatives are encouraged to report concerns about suspected violations of policy or violations of law or regulations without fear of retaliation; and

WHEREAS, TCIS seeks to adopt a policy to establish a procedure for the confidential reporting and handling of suspected violations; and

WHEREAS, Dr. Bill Thomas moved to approve the TCIS Whistleblower Policy presented to the Board, and Mr. Walter Sorensen seconded Dr. Thomas's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approved the adoption of the TCIS Whistleblower Policy as presented by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves and adopts the TCIS Whistleblower Policy.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020.

WHEREAS, Texas Council for International Studies ("TCIS") desires to ensure that its records and documents are protected, maintained and destroyed in a manner that is consistent with legal requirements and the principals of good governance; and

WHEREAS, TCIS seeks to adopt a policy that will establish a retention schedule for all of records and documents, and assign responsibility for implementing processes and procedures to ensure the policy is followed; and

WHEREAS, Mr. Walter Sorensen moved to approve the TCIS Record Retention and Destruction Policy presented to the Board, and Mr. Ted Williams seconded Mr. Sorensen's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approved the adoption of the TCIS Record Retention and Destruction Policy as presented by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves and adopts the TCIS Record Retention and Destruction Policy.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

under Brie

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, Edgewood Independent School District (EISD) is interested in accepting applications for 1882 partnerships, and TCIS desires to submit an 1882 partnership application to EISD; and

WHEREAS, Dr. Dolph Briscoe IV moved to approve submission of the 1882 partnership application to EISD, and Mr. Ted Williams seconded Dr. Briscoe's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approves the submission of the 1882 partnership application to EISD as submitted by an unanimous vote;

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves the submission of the 1882 partnership application to EISD.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS and Longview Independent School District (LISD) entered into an agreement for an 1882 partnership for TCIS to operate certain LISD campuses; and

WHEREAS, the performance agreement as amended, restated, and approved by the Texas Education Agency ("TEA") references additional ancillary agreements necessary to fully implement the terms of the performance agreement; and

WHEREAS, Dr. Bill Thomas moved to approve authorizing the TCIS Chief Executive Officer ("CEO") to enter into such ancillary agreements consistent with and as may be necessary to implement the terms of the amended and restated performance agreement approved by TEA, and Dr. Dolph Briscoe IV seconded Dr. Thomas's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, authorizes the TCIS CEO to enter into such ancillary agreements consistent with and as may be necessary to implement the terms of the amended and restated performance agreement approved by TEA, by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby authorizes the TCIS CEO to enter into such ancillary agreements consistent with and as may be necessary to implement the terms of the amended and restated performance agreement approved by TEA.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

Linda Brie

Texas Council for International Studies Profit & Loss

	Dec 20	
Ordinary Income/Expense		
Expense		
6100 · Payroll Expenses		
6119-1 · Salaries/Benefits - CEO	2 446 44	
6119-L · Salaries/Benefits-CEO 6119-SA · Salaries/Benefits CEO	3,446.44 3,973.22	
6119-1 · Salaries/Benefits - CEO - Other	526.78	
0113-1 Galaries/Delicints - OLO - Other		
Total 6119-1 · Salaries/Benefits - CEO	7,946.44	
6119-2 · Salaries/Benefits-Exec Director	40.040.00	
6119-2L · Sal/Ben Exec Director Longview	13,640.00	
Total 6119-2 · Salaries/Benefits-Exec Director	13,640.00	
6119-3 · Sal/Ben-Dir of Bus. Operations		
6119-3L · Director of Bus. Operations-L	2,250.00	
61193SA · Director of Business Operations	2,250.00	
Total 6119-3 · Sal/Ben-Dir of Bus. Operations	4,500.00	
6119-4 · Salaries/Benefits Directors		
61194SA · San Antonio Director	11,363.86	
Total 6119-4 · Salaries/Benefits Directors	11,363.86	
6119-5 · Salaries/Benefits Coordinators		
6119-51 · Coordinator of Curric & Instruc		
611951L · Coordinator and Curriculum	5,171.62	
611951S · Coordinator and Instructor	5,171.65	
Total 6119-51 · Coordinator of Curric & Instruc	10,343.27	
Total 6119-5 · Salaries/Benefits Coordinators	10,343.27	
6141 · Social Security/Medicare	836.68	
6144 · Teacher Retirement/TRS	497.17	
6146 · Teacher Retirement/TRS Care	1,080.00	
6149 · Employee Benefits	200.00	
Total 6100 · Payroll Expenses	50,4	107.42
COOL Drafassianal & Contract Comitaes		
6200 · Professional&Contract Services 6211 · Legal Services		
6211- Legal Services 6211-L · Legal Services-Longview	1,943.75	
6211-SA · Legal Services-SA	3,158.75	
6211 · Legal Services - Other	1.215.00	
· ·	.,	
Total 6211 · Legal Services	6,317.50	

	Dec 20	
6299 · Misc. Contracted Serv-Consultan 6299-1 · SAISD Liason 6299-2 · SAISD Marketing 6299-3 · Bookkeeper 6299-3L · Bookkeeper-Longview 6299-3 · Bookkeeper - Other	4,500.00 1,000.00 1,500.00 1,500.00	
Total 6299-3 · Bookkeeper	3,000.00	
6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview 62994SA · Digital/Web San Antonio	342.50 342.50	
Total 6299-4 · Consultant Digital/Web Services	685.00	
6299-7 · Paychex 6299-7L · Longview Paychex 62997SA · Paychex SA	45.25 45.26	
Total 6299-7 · Paychex	90.51	
6299-8 · Banking Fees 6299 · Misc. Contracted Serv-Consultan - Other	25.00 200.00	
Total 6299 · Misc. Contracted Serv-Consultan	9,50	0.51
Total 6200 · Professional&Contract Services		15,818.01
6300 · Supplies and Materials 6396 · Subscriptions 6396-6L · Longview Subscriptions 6396SA · SA Subscriptions Total 6396 · Subscriptions	333.37 981.77	5.14
Total 6300 · Supplies and Materials	1,51	1.315.14
6400 · Other Operating Costs 6411 · Travel-TCIS Staff 6411-2L · TCIS Staff Trav/Prof Dev-L 64111SA · TCIS Staff Trav/Prof Dev SA 6411 · Travel-TCIS Staff - Other	846.29 4,261.54 113.16	1,013.14
Total 6411 · Travel-TCIS Staff	5,22	0.99
6413 · School Staff Stipends 64131SA · SA School Staff Stipends	4,000.00	
Total 6413 · School Staff Stipends	4,00	0.00

	Dec 20
6419 · Travel, Materials, etc 6419-1B · Board Expenses 64191SA · TCIS Board Expenses-San Antonio 64192BL · Board Expenses- Longview 6419-1B · Board Expenses - Other	1,496.52 1,162.51 390.00
Total 6419-1B · Board Expenses	3,049.03
Total 6419 · Travel, Materials, etc	3,049.03
6496 · Advertising/Marketing 64961SA · SAISD Advertising/Marketing	2,000.00
Total 6496 · Advertising/Marketing	2,000.00
6498 · School Incentives 64981SA · SA School Incentives/Awards	4,251.07
Total 6498 · School Incentives	4,251.07
6499 · Sponsorship (Food) 64991SA · SA Sponsorships (Food)	1,229.56
Total 6499 · Sponsorship (Food)	1,229.56
Total 6400 · Other Operating Costs	19,750.65
Total Expense	87,291.22
Net Ordinary Income	-87,291.22
Net Income	-87,291.22
=	

Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.4 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 · Chas 526.78 3,973.2 Total 6119-SAlaries/Benefits - CEO - Other CEO - Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO - Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO - Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO - Other 7,946.44 7,946.4 7,946.4 Folia file file file file file file file file	Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6109 - Payroll Expensers 6119-1 - Salaries/Benefits - CEO 6119-1 - Salaries/Benefits-CEO Check 12/01/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.44 Total 6119-L · Salaries/Benefits-CEO 3,446.44 3,446.44 3,446.44 3,446.44 6119-SA · Salaries/Benefits CEO 3,446.44 3,446.44 3,446.44 3,446.44 Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 1,733.22 1,733.22 3,446.44	Ordinary Income/E	Expense		-					
Salaries/Benefits - CEO	•								
Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.44									
Check									
Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.44				Dayahay Ina	Margaret De		1100 - Chan	1 700 00	1 702 00
Total 6119-L · Salaries/Benefits CEO Check 12/01/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 1,723.2 Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.4 Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.4 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 · Chas 526.78 3,973.2 Total 6119-SA · Salaries/Benefits CEO Total 6119-SA · Salaries/Benefits - CEO · Other Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO · Other Total 6119-1 · Salaries/Benefits - CEO · Other Total 6119-1 · Salaries/Benefits - CEO · Other Total 6119-2 · Salaries/Benefits - CEO · Other Check 12/02/2020 ACH State Comptir ITR 1100 · Chas 924.00 78.0 78.0 78.0 78.0 78.0 78.0 78.0 7				•					,
Check 12/01/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 1,723.2 3,973.2 1,723.2 1,723.2 1,723.2 3,973.2 1,723.2 3,973.2				r dyonex me.	Margaret Ba				·
Check 12/01/2020 ACH Paychex Inc. Margaret Da 1100 Chas 1,723.22 3,446.4 Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 Chas 1,723.22 3,446.4 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 Chas 526.78 3,973.2 3,973.2 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 Chas 526.78 3,973.2 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 Chas 526.78 526.78 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 Chas 526.78 526.78 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 Chas Chas S26.78 S26.78 Check 12/02/2020 ACH State Comptric Check 12/02/2020 ACH State Comptric TTC 1100 Chas Chas Check 12/02/2020 ACH State Comptric TTC TTC Salaries/Benefits Salary Salar								3,446.44	3,446.44
Check 12/10/2020 ACH Paychex Inc. Margaret Da 1100 · Chas 1,723.22 3,446.4 Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 · Chas 526.78 3,973.2 Total 6119-Salaries/Benefits - CEO · Other Check 12/11/2020 ACH Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO · Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO · Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO · Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO · Other Total 6119-1 · Salaries/Benefits - CEO · Other 7,946.44 7,946.44 7,946.44 Genetal of 119-2 · Salaries/Benefits - CEO · Other 1TC 1100 · Chas 78.00 78.0 Check 12/02/2020 · ACH State Comptrir 1TR 1100 · Chas 924.00 1,002.0 Check 12/11/2									
Check 12/11/2020 ACH Paychex Inc. Payroll Taxes 1100 · Chas 526.78 3,973.2	•								1,723.22
Total 6119-SA - Salaries/Benefits - CEO - Other	•			•					·
6119-1 · Salaries/Benefits - CEO - Other Payroll Taxes 1100 · Chas 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO - Other 526.78 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO - Other 526.78 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO - Other 7,946.44 7,946.44 7,946.44 6119-2 · Salaries/Benefits - Exec Director 6119-2 · Salaries/Benefits - Exec Director Check 12/02/2020 ACH State Comptrir 1TC 1100 · Chas 78.00 78.	Спеск	12/11/2020	ACH	Paycnex Inc.	Payroll Taxes		1100 · Chas	526.78	3,973.22
Check	Total 6119-9	SA · Salaries/Ben	efits CEO					3,973.22	3,973.22
Total 6119-1 · Salaries/Benefits - CEO - Other 526.78 526.78 Total 6119-1 · Salaries/Benefits - CEO 7,946.44 7,946.44 6119-2 · Salaries/Benefits-Exec Director Longview Check 12/02/2020 ACH State Comptrir 1TC 1100 · Chas 78.00 78.00 Check 12/02/2020 ACH State Comptrir 1TCB 1100 · Chas 924.00 1,002.0 Check 12/02/2020 ACH State Comptrir 1TCB 1100 · Chas 90.00 1,002.0 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,000.00 11,822.1 Check 12/11/2020 ACH Irs December 1100 · Chas 13,640.00 13,640.0 Total 6119-2 · Sal/Ben Exec Director Longview 13,640.00 13,640.0 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.0 6119-3 · Sal/Ben-Dir of Bus. Operations - 6119-3 · Director of Bus. Operations - 100 · Director of Bus operations - 1									
Total 6119-1 · Salaries/Benefits - CEO	Check	12/11/2020	ACH	Paychex Inc.	Payroll Taxes		1100 · Chas	526.78	526.78
6119-2 · Salaries/Benefits-Exec Director 6119-2L · Sal/Ben Exec Director Longview Check 12/02/2020 ACH State Comptrir 1TR 1100 · Chas 924.00 1,002.0 Check 12/02/2020 ACH State Comptrir 1TR 1100 · Chas 90.00 1,092.0 Check 12/102/2020 ACH State Comptrir 1TCB 1100 · Chas 90.00 1,092.0 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,000.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 1,817.87 13,640.0 Total 6119-2L · Sal/Ben Exec Director Longview 1100 · Chas 1,817.87 13,640.0 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L Check 12/101/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.0 Total 6119-3L · Director of Business Operations-L Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.0 Total 61193SA · Director of Business Operations Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.0	Total 6119-1	· Salaries/Benef	its - CEO	- Other			_	526.78	526.78
Check	Total 6119-1 ·	Salaries/Benefits	s - CEO					7,946.44	7,946.44
Check 12/02/2020 ACH State Comptrir 1TC 1100 · Chas 78.00 78.00 Check 12/02/2020 ACH State Comptrir 1TR 1100 · Chas 924.00 1,002.0 Check 12/02/2020 ACH State Comptrir 1TCB 1100 · Chas 90.00 1,092.0 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,700.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 5,000.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 1,817.87 13,640.0 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 13,640.0 Total 6119-3 · Director of Bus. Operations - L Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3 · Director of Business Operations									
Check 12/02/2020 ACH State ComptrIr 1TR 1100 · Chas 924.00 1,002.0 Check 12/02/2020 ACH State ComptrIr 1TCB 1100 · Chas 90.00 1,092.0 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,000.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 5,000.00 11,822.1 Total 6119-2L · Sal/Ben Exec Director Longview 13,640.00 13,640.00 13,640.00 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 Generations Given the Salaries of Busines Operations - L 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Business Operations SA 1100 · Chas 2,250.00 2,250.00 Check 12/01/2020 1073									
Check 12/02/2020 ACH State ComptrIr 1TCB 1100 · Chas 90.00 1,092.00 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,000.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 5,000.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 1,817.87 13,640.0 Total 6119-2L · Sal/Ben Exec Director Longview 13,640.00 13,640.00 13,640.00 13,640.00 G119-3 · Sal/Ben-Dir of Bus. Operations - L Longview 1100 · Chas 2,250.00 2,250.00 Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 <td< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>78.00</td></td<>	•								78.00
Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,730.13 6,822.1 Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,000.00 11,822.1 Check 12/15/2020 ACH Irs December 1100 · Chas 1,817.87 13,640.0 Total 6119-2L · Sal/Ben Exec Director Longview 13,640.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Check 12/11/2020 ACH Linda Buie Salary 1100 · Chas 5,000.00 11,822.1. Check 12/15/2020 ACH Irs December 1100 · Chas 1,817.87 13,640.0 Total 6119-2L · Sal/Ben Exec Director Longview 13,640.00 13,640.00 13,640.00 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 6119-3 · Sal/Ben-Dir of Bus. Operations -L Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Business Operations -L 2,250.00 2,250.00 2,250.00 Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00 2,250.00	•								
Check 12/15/2020 ACH Irs December 1100 · Chas 1,817.87 13,640.0 Total 6119-2L · Sal/Ben Exec Director Longview 13,640.00 13,640.00 13,640.00 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 6119-3 · Sal/Ben-Dir of Bus. Operations -L Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 2,250.00 61193SA · Director of Business Operations SA 1100 · Chas 2,250.00 2,250.0 Total 61193SA · Director of Business Operations 2,250.00 2,250.00					•			,	
Total 6119-2L · Sal/Ben Exec Director Longview 13,640.00 13,640.00 Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Business Operations-L 2,250.00 2,250.00 2,250.00 61193SA · Director of Business Operations SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00 2,250.00					,			,	,
Total 6119-2 · Salaries/Benefits-Exec Director 13,640.00 13,640.00 6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 2,250.00 61193SA · Director of Business Operations SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00 2,250.00					December			<u> </u>	· · · · · · · · · · · · · · · · · · ·
6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Business Operations-L 2,250.00 2,250.00 Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00	Total 6119-2	²L · Sal/Ben Exec	: Director I	Longview			_	13,640.00	13,640.00
6119-3L · Director of Bus. Operations-L Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 2,250.00 61193SA · Director of Business Operations Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00 2,250.00	Total 6119-2 ·	Salaries/Benefits	s-Exec Dir	rector				13,640.00	13,640.00
Check 12/01/2020 1073 Doyle Vogler Longview 1100 · Chas 2,250.00 2,250.00 Total 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 2,250.00 61193SA · Director of Business Operations Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00									
Total 6119-3L · Director of Bus. Operations-L 2,250.00 2,250.00 61193SA · Director of Business Operations Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00							4400 01	0.050.00	0.050.00
61193SA · Director of Business Operations Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00	Спеск	12/01/2020	1073	Doyle Vogler	Longview		1100 · Chas	2,250.00	2,250.00
Check 12/01/2020 1073 Doyle Vogler SA 1100 · Chas 2,250.00 2,250.00 Total 61193SA · Director of Business Operations 2,250.00 2,250.00	Total 6119-3	BL · Director of Bu	ıs. Operat	ions-L				2,250.00	2,250.00
Total 61193SA · Director of Business Operations 2,250.00 2,250.00									
	Check	12/01/2020	1073	Doyle Vogler	SA		1100 · Chas	2,250.00	2,250.00
Total 6119-3 · Sal/Ben-Dir of Bus. Operations 4,500.00 4,500.00	Total 61193	SA · Director of B	Business C	perations			_	2,250.00	2,250.00
	Total 6119-3 ·	Sal/Ben-Dir of B	us. Opera	tions				4,500.00	4,500.00

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
	ries/Benefits Dir							
	San Antonio Dire							
Check	12/02/2020	2011	Colonial Life Insur	, ,		1100 · Chas	288.86	288.86
Check	12/02/2020	2012	Colonial Life Insur	D'Les ACC,		1100 · Chas	288.86	577.72
Check	12/02/2020	ACH	State Comptrlr	1TC		1100 · Chas	65.00	642.72
Check	12/02/2020	ACH	State Comptrlr	1 TR		1100 · Chas	770.00	1,412.72
Check	12/02/2020	ACH	State Comptrlr	1TCB		1100 · Chas	75.00	1,487.72
Check	12/11/2020	ACH	Dles Herron	Salary		1100 · Chas	8,140.86	9,628.58
Check	12/15/2020	ACH	Irs	December		1100 · Chas	1,580.28	11,208.86
Check	12/15/2020	ACH	State Comptrlr	TRS-Active		1100 · Chas	155.00	11,363.86
Total 61194	SA · San Antonio	Director				_	11,363.86	11,363.86
Total 6119-4 ·	Salaries/Benefits	Directors	3				11,363.86	11,363.86
6119-5 · Salaı	ries/Benefits Co	ordinator	s					
	oordinator of Cu							
	Coordinator and					1100 01	407.00	407.00
Check	12/02/2020	2011	Colonial Life Insur			1100 · Chas	137.88	137.88
Check	12/02/2020	2012	Colonial Life Insur	,		1100 · Chas	137.88	275.76
Check	12/02/2020	ACH	State Comptrlr	1TC		1100 · Chas	29.25	305.01
Check	12/02/2020	ACH	State Comptrlr	1TR		1100 · Chas	346.50	651.51
Check	12/02/2020	ACH	State Comptrlr	1TCB		1100 · Chas	33.75	685.26
Check	12/11/2020	ACH	Leah E. Bernie	Salary		1100 · Chas	3,789.56	4,474.82
Check	12/15/2020	ACH	Irs	December		1100 · Chas	619.30	5,094.12
Check	12/15/2020	ACH	State Comptrlr	TRS-Active		1100 · Chas	77.50	5,171.62
Total 6119	51L · Coordinato	r and Curi	riculum				5,171.62	5,171.62
	Coordinator and							
Check	12/02/2020	2011	Colonial Life Insur	, ,		1100 · Chas	137.89	137.89
Check	12/02/2020	2012	Colonial Life Insur	,		1100 · Chas	137.89	275.78
Check	12/02/2020	ACH	State Comptrlr	1TC		1100 · Chas	29.25	305.03
Check	12/02/2020	ACH	State Comptrlr	1TR		1100 · Chas	346.50	651.53
Check	12/02/2020	ACH	State Comptrlr	1TCB		1100 · Chas	33.75	685.28
Check	12/11/2020	ACH	Leah E. Bernie	Salary		1100 · Chas	3,789.57	4,474.85
Check	12/15/2020	ACH	Irs	December		1100 · Chas	619.30	5,094.15
Check	12/15/2020	ACH	State Comptrlr	TRS-Active		1100 · Chas	77.50	5,171.65
Total 6119	51S · Coordinato	r and Inst	ructor			_	5,171.65	5,171.65
Total 6119-5	51 · Coordinator o	f Curric &	Instruc			_	10,343.27	10,343.27
Total 6119-5 ·	Salaries/Benefits	Coordina	ators				10,343.27	10,343.27

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6141 · Social	Security/Medica	ıre						
Check	12/11/2020	ACH	Paychex Inc.	Withholding		1100 · Chas	344.25	344.25
Check	12/15/2020	ACH	Irs	December		1100 · Chas	141.28	485.53
Check	12/15/2020	ACH	Irs	December		1100 · Chas	196.48	682.01
Check	12/15/2020	ACH	Irs	December		1100 · Chas	154.67	836.68
Total 6141 · S	ocial Security/Me	edicare					836.68	836.68
	er Retirement/TF	_						
Check	12/02/2020	ACH	State Comptrlr	TRS		1100 · Chas	144.00	144.00
Check	12/02/2020	ACH	State Comptrlr	TRS		1100 · Chas	192.00	336.00
Check	12/02/2020	ACH	State Comptrlr	TRS + 1.17		1100 · Chas	161.17	497.17
Total 6144 · To	eacher Retireme	nt/TRS					497.17	497.17
	er Retirement/TF							
Check	12/15/2020	ACH	State Comptrlr	TRS Active		1100 · Chas	540.00	540.00
Check	12/15/2020	ACH	State Comptrlr	TRS Active		1100 · Chas	540.00	1,080.00
Total 6146 · Te	eacher Retireme	nt/TRS Ca	ire				1,080.00	1,080.00
6149 · Employ								
Check	12/02/2020	2011	Colonial Life Insur			1100 · Chas	100.00	100.00
Check	12/02/2020	2012	Colonial Life Insur	Stipend for		1100 · Chas	100.00	200.00
Total 6149 · E	mployee Benefits	8				_	200.00	200.00
Total 6100 · Pay	roll Expenses						50,407.42	50,407.42
6211 · Legal S	onal&Contract \$ Services gal Services-Lor							
Check	12/09/2020	1078	Underwood Attorn	Attorney Fees		1100 · Chas	1,943.75	1,943.75
Total 6211-L	· Legal Services	-Longviev	1				1,943.75	1,943.75
6211-SA · Le	egal Services-S	A						
Check	12/09/2020	1078				1100 · Chas	1,943.75	1,943.75
Check	12/14/2020	1081	Underwood Attorn	Attorney Fees		1100 · Chas	1,215.00	3,158.75
Total 6211-S	SA · Legal Service	es-SA					3,158.75	3,158.75
6211 · Legal Check	1 Services - Othe 12/14/2020		Underwood Attorn	Attorney Fees		1100 · Chas	1,215.00	1,215.00
								<u> </u>
Total 6211 ·	Legal Services -	Other				_	1,215.00	1,215.00
Total 6211 · Le	egal Services						6,317.50	6,317.50

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6299 · Misc. Con		Consulta	n					
6299-1 · SAISD Check Check	12/07/2020 12/15/2020	1077 1082	Courtney Gober Gina Vera	Consulting Advertising		1100 · Chas 1100 · Chas	3,500.00 1,000.00	3,500.00 4,500.00
Total 6299-1 · S	AISD Liason						4,500.00	4,500.00
6299-2 · SAISD Check	Marketing 12/15/2020	1082	Gina Vera	Advertising		1100 · Chas	1,000.00	1,000.00
Total 6299-2 · S	AISD Marketii	ng					1,000.00	1,000.00
6299-3 · Bookk 6299-3L · Boo	okkeeper-Lon			D 11 :		4400 01	4.500.00	4.500.00
Check	12/21/2020		Lindsay Bruehl	Bookkeepin		1100 · Chas	1,500.00	1,500.00
Total 6299-3L		_	1				1,500.00	1,500.00
6299-3 · Bool Check	keeper - Oth 12/21/2020		Lindsay Bruehl	Bookkeepin		1100 · Chas	1,500.00	1,500.00
Total 6299-3 ·	Bookkeeper -	Other					1,500.00	1,500.00
Total 6299-3 · E	Bookkeeper						3,000.00	3,000.00
6299-4 · Consu 6299-4L · Dig			ices					
Check	12/10/2020		Forbes and Butler	Visual Comm		1100 · Chas	342.50	342.50
Total 6299-4L	· Digital/Web	Longview					342.50	342.50
62994SA · Di Check	gital/Web San 12/10/2020		Forbes and Butler	Visual Comm		1100 · Chas	342.50	342.50
Total 62994S	A · Digital/Web	San Anto	onio			_	342.50	342.50
Total 6299-4 · C	Consultant Digi	ital/Web S	ervices				685.00	685.00
6299-7 · Paych								
6299-7L · Lor Check	ngview Paych 12/11/2020	ex ACH	Paychex Inc.	Fee		1100 · Chas	45.25	45.25
Total 6299-7L	· Longview Pa	aychex					45.25	45.25
62997SA · Pa Check	ychex SA 12/11/2020	ACH	Paychex Inc.	Fee		1100 · Chas	45.26	45.26
Total 62997S/	۹ · Paychex S	A				_	45.26	45.26
Total 6299-7 · F	aychex					_	90.51	90.51

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
	inking Fees							
Check	12/31/2020			Service Cha		1100 · Chas	25.00	25.00
Total 6299-	8 · Banking Fees						25.00	25.00
6299 · Miso Check	c. Contracted Serv 12/01/2020		an - Other Jennifer S. Hill, C	CPA Services		1100 · Chas	200.00	200.00
Total 6299	Misc. Contracted	Serv-Cons	sultan - Other				200.00	200.00
Total 6299 · N	Misc. Contracted S	erv-Consu	ltan			_	9,500.51	9,500.51
Total 6200 · Pr	ofessional&Contra	ct Services	5			_	15,818.01	15,818.01
6396 · Subsc	s and Materials criptions ongview Subscri	ntions						
Bill	12/03/2020	puons	Intuit	Quickbooks		20000 · Acco	216.48	216.48
Bill	12/06/2020		GoDaddy	Subscriptions		20000 · Acco	102.27	318.75
Bill	12/09/2020		Amazon Prime M	Monthly Fee		20000 · Acco	6.50	325.25
Bill	12/13/2020		Adobe	Monthly sub		20000 · Acco	8.12	333.37
Total 6396-	6L · Longview Sub	scriptions					333.37	333.37
6396SA · S	A Subscriptions							
Bill	12/03/2020		Intuit	Quickbooks		20000 · Acco	216.48	216.48
Bill	12/04/2020		Vimeo.com	Vimeo Subs		20000 · Acco	648.42	864.90
Bill	12/06/2020		GoDaddy	Subscriptions		20000 · Acco	102.27	967.17
Bill	12/09/2020		Amazon Prime M	Monthly Fee		20000 · Acco	6.49	973.66
Bill	12/13/2020		Adobe	Monthly sub		20000 · Acco	8.11	981.77
Total 63965	SA · SA Subscription	ons				_	981.77	981.77
Total 6396 · 8	Subscriptions					_	1,315.14	1,315.14
Total 6300 · Su	pplies and Materia	ls					1,315.14	1,315.14
6411 · Travel	perating Costs I-TCIS Staff CIS Staff Trav/Pro	of Dev-L						
Bill	12/07/2020	- -	Car Spa Farmers	Car wash		20000 · Acco	33.24	33.24
Bill	12/07/2020		Outback Longview	Food		20000 · Acco	34.21	67.45
Bill	12/08/2020		Olive Garden	Food		20000 · Acco	37.26	104.71
Bill	12/08/2020		Microsoft Store	Travel - Lon		20000 · Acco	7.57	112.28
Bill	12/10/2020		Tomboni's Bistro,			20000 · Acco	45.98	158.26
Bill	12/10/2020		Edible Art Cakes	Food - Travel		20000 · Acco	184.00	342.26
Bill	12/11/2020		Racetrack	Gas		20000 · Acco	27.59	369.85
Bill	12/11/2020		Hilton Garden Inn	notei		20000 · Acco	351.80	721.65

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Bill	12/11/2020		Dairy Place	Food		20000 · Acco	12.09	733.74
Bill	12/15/2020		The Mercury Dallas	Food		20000 · Acco	112.55	846.29
Total 6411-2L ·	TCIS Staff Tra	av/Prof De	ev-L				846.29	846.29
64111SA · TCI		rof Dev S						
Bill	12/02/2020	-	Johnny Rockets	Food		20000 · Acco	20.99	20.99
Bill	12/03/2020	Reve		Reversal of		20000 · Acco	153.36	174.35
Bill	12/03/2020	Reve	- , ,	November h		20000 · Acco	153.36	327.71
Bill	12/03/2020		Southwest	Airfare		20000 · Acco	164.50	492.21
Bill	12/03/2020		Alamo Rent-A-Ca	Car Rental		20000 · Acco	209.06	701.27
Bill	12/04/2020		Bon Du Monde SA	Food		20000 · Acco	10.40	711.67
Bill	12/04/2020		Parking.com	Parking		20000 · Acco	25.38	737.05
Bill	12/04/2020		Avis Car Rental	Car Rental SA		20000 · Acco	513.32	1,250.37
Bill	12/04/2020		Grand Hyatt, San	Hotel		20000 · Acco	379.80	1,630.17
Bill	12/04/2020		Bon Du Monde SA	Food		20000 · Acco	6.77	1,636.94
Bill	12/04/2020		Jimmy Johns	Food		20000 · Acco	21.42	1,658.36
Bill	12/05/2020		Emily Morgan Hotel	Hotel		20000 · Acco	389.92	2,048.28
Bill	12/06/2020		Theparkingspot	Parking		20000 · Acco	27.06	2,075.34
Bill	12/06/2020		Southwest	Travel		20000 · Acco	159.00	2,234.34
Check	12/09/2020	1078	Cherokee Club	Food		1100 · Chas	312.88	2,547.22
Bill	12/14/2020		American Airlines	Airfare		20000 · Acco	435.20	2,982.42
Bill	12/14/2020		American Airlines	Airfare		20000 · Acco	435.20	3,417.62
Bill	12/14/2020		American Airlines	Airfare		20000 · Acco	435.20	3,852.82
Bill	12/14/2020		American Airlines	airfare		20000 · Acco	435.20	4,288.02
Bill	12/21/2020		American Airlines	Travel		20000 · Acco	424.20	4,712.22
Bill	12/23/2020		Grand Hyatt, San	Travel		20000 · Acco	162.76	4,874.98
General Journal	12/31/2020	Adje	, ,	Correcting		1100 · Chas	-613.44	4,261.54
Total 64111SA	· TCIS Staff T	rav/Prof D	ev SA				4,261.54	4,261.54
6411 · Travel-1		her	Allianz Travel Ins	Inquirones		20000 4000	112.16	112.16
BIII	12/14/2020		Allianz Travel Ins	Insurance		20000 · Acco	113.16	113.16
Total 6411 · Tra	avel-TCIS Staf	f - Other				_	113.16	113.16
Total 6411 · Trav	el-TCIS Staff						5,220.99	5,220.99
6413 · School S 64131SA · SA	•	Stinande						
Check	12/14/2020	1081	Christina Sims			1100 · Chas	4,000.00	4,000.00
Total 64131SA	· SA School S	taff Stiper	nds				4,000.00	4,000.00
Total 6413 · Sch	ool Staff Stiner	nds					4,000.00	4,000.00

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance			
6419-1B Bo	6419 · Travel, Materials, etc 6419-1B · Board Expenses 64191SA · TCIS Board Expenses-San Antonio										
Check Bill	12/09/2020 12/31/2020	1078		Video Produ Merch		1100 · Chas 20000 · Acco	390.00 1,106.52	390.00 1,496.52			
Total 64191	SA · TCIS Board	d Expense	es-San Antonio				1,496.52	1,496.52			
64192BL · E	Board Expenses	s- Longvi	ew								
Bill Bill	12/16/2020 12/31/2020	_	Casa Flora Flowe Merchology	Flowers for Merch		20000 · Acco 20000 · Acco	57.00 1,105.51	57.00 1,162.51			
Total 64192l	BL · Board Expe	nses- Lor	ngview				1,162.51	1,162.51			
6419-1B · B	oard Expenses	- Other									
Check	12/09/2020	1078	Rogy Productions	Video Produ		1100 · Chas	390.00	390.00			
Total 6419-1	B · Board Exper	nses - Oth	ner				390.00	390.00			
Total 6419-1B	· Board Expens	es					3,049.03	3,049.03			
Total 6419 · Tra	vel, Materials, e	tc					3,049.03	3,049.03			
6496 · Advertis	ing/Marketing										
	ASD Advertising	g/Marketi		A al a mai a i a a .		20000 4	2 000 00	2 000 00			
Bill	12/07/2020		Spectrum	Advertising		20000 · Acco	2,000.00	2,000.00			
Total 64961S	A · SAISD Adver	tising/Mai	rketing				2,000.00	2,000.00			
Total 6496 · Ad	vertising/Marketi	ng					2,000.00	2,000.00			
6498 · School I		/ 🕭									
649815A · SA Bill	School Incenti 12/03/2020	ives/Awa	rαs HEB #699 San An	Gift Cards		20000 · Acco	150.00	150.00			
Bill	12/04/2020		Amazon.com	School Ince		20000 Acco	162.26	312.26			
Bill	12/07/2020		Amazon.com	School Ince		20000 · Acco	1.038.96	1.351.22			
Bill	12/13/2020		Amazon.com	School Ince		20000 · Acco	31.15	1,382.37			
Bill	12/15/2020		Amazon.com	School Ince		20000 · Acco	465.86	1,848.23			
Bill	12/15/2020		Amazon.com	School Ince		20000 · Acco	171.94	2,020.17			
Bill	12/16/2020		Amazon.com	school ince		20000 · Acco	51.95	2,072.12			
Bill	12/16/2020		Amazon.com	School Ince		20000 · Acco	834.38	2,906.50			
Bill	12/16/2020		Amazon.com	School Ince		20000 · Acco	162.26	3,068.76			
Bill	12/18/2020		Amazon.com	School Ince		20000 · Acco	246.05	3,314.81			
Bill	12/19/2020		Amazon.com	School Ince		20000 · Acco	416.71	3,731.52			
Bill	12/21/2020		Amazon.com	School Ince		20000 · Acco	248.95	3,980.47			
Bill	12/29/2020		Amazon.com	School Ince		20000 · Acco	270.60	4,251.07			
Total 64981SA	A · SA School In	centives/	Awards				4,251.07	4,251.07			
Total 6498 · Scl	nool Incentives						4,251.07	4,251.07			

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6499 · Sponsors 64991SA · SA	,	(Food)						
Bill	12/05/2020		Maggianos San A	Food for tea		20000 · Acco	1,229.56	1,229.56
Total 64991SA	· SA Sponsors	hips (Foo	d)				1,229.56	1,229.56
Total 6499 · Spor	nsorship (Food)				_	1,229.56	1,229.56
Total 6400 · Other	Operating Cos	ts					19,750.65	19,750.65
Total Expense							87,291.22	87,291.22
Net Ordinary Income							-87,291.22	-87,291.22
Net Income						_	-87,291.22	-87,291.22

Texas Council for International Studies Profit & Loss

	Jan 21
Ordinary Income/Expense	
Expense	
6100 · Payroll Expenses 6119-1 · Salaries/Benefits - CEO	
6119-L · Salaries/Benefits-CEO	9,308.14
6119-SA · Salaries/Benefits CEO	9,401.39
Total 6119-1 · Salaries/Benefits - CEO	18,709.53
6119-2 · Salaries/Benefits-Exec Director	
6119-2L · Sal/Ben Exec Director Longview	13,745.01
Total 6119-2 · Salaries/Benefits-Exec Director	13,745.01
6119-3 · Sal/Ben-Dir of Bus. Operations	
6119-3L · Director of Bus. Operations-L	2,250.00
61193SA · Director of Business Operations	2,250.00
Total 6119-3 · Sal/Ben-Dir of Bus. Operations	4,500.00
6119-4 · Salaries/Benefits Directors	
61194SA · San Antonio Director	10,805.00
Total 6119-4 · Salaries/Benefits Directors	10,805.00
6119-5 · Salaries/Benefits Coordinators	
6119-51 · Coordinator of Curric & Instruc	
611951L · Coordinator and Curriculum	4,999.99
611951S · Coordinator and Instructor	5,000.00
Total 6119-51 · Coordinator of Curric & Instruc	9,999.99
Total 6119-5 · Salaries/Benefits Coordinators	9,999.99
6141 · Social Security/Medicare	1,868.27
6144 Teacher Retirement/TRS	496.00
6146 · Teacher Retirement/TRS Care	900.00
6149 · Employee Benefits	432.50
Total 6100 · Payroll Expenses	61,456.30
6200 · Professional&Contract Services	
6212 · CPA/Audit	1,450.00
6299 · Misc. Contracted Serv-Consultan	
6299-1 · SAISD Liason	4,000.00

Texas Council for International Studies Profit & Loss

	Jan 21	
6299-3 · Bookkeeper 6299-3L · Bookkeeper-Longview 6299-3 · Bookkeeper - Other	1,500.00 1,500.00	
Total 6299-3 · Bookkeeper	3,000.00	
6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview	1,600.00	
Total 6299-4 · Consultant Digital/Web Services	1,600.00	
6299-7 · Paychex 6299-7L · Longview Paychex 62997SA · Paychex SA	200.97 107.75	
Total 6299-7 · Paychex	308.72	
6299-8 · Banking Fees	25.00	
Total 6299 · Misc. Contracted Serv-Consultan	8,93	33.72
Total 6200 · Professional&Contract Services		10,383.72
6300 · Supplies and Materials 6396 · Subscriptions 6396-6L · Longview Subscriptions 6396SA · SA Subscriptions	170.07 170.08	
Total 6396 · Subscriptions	34	40.15
6398 · Office Equipment 6398-L · L-Office Equipment 6398-SA · SA-Office Equipment	31.64 75.03	
Total 6398 · Office Equipment	10	06.67
Total 6300 · Supplies and Materials		446.82
6400 · Other Operating Costs 6411 · Travel-TCIS Staff 6411-2L · TCIS Staff Trav/Prof Dev-L 64111SA · TCIS Staff Trav/Prof Dev SA	2,477.76 2,130.78	
Total 6411 · Travel-TCIS Staff	4,66	08.54
6413 · School Staff Stipends 64131SA · SA School Staff Stipends	500.00	
Total 6413 · School Staff Stipends	50	00.00

Texas Council for International Studies Profit & Loss

	Jan 21	
6419 · Travel, Materials, etc 6419-1B · Board Expenses 64191SA · TCIS Board Expenses-San Antonio 64192BL · Board Expenses- Longview 6419-1B · Board Expenses - Other	200.00 186.00 200.00	
Total 6419-1B · Board Expenses	586.00	
Total 6419 · Travel, Materials, etc		586.00
6495 · Prof. Development-School Staff 6495-2L · Professional Dev Longview 64951SA · Prof. Dev. SA Staff	175.00 175.00	
Total 6495 · Prof. Development-School Staff		350.00
6496 · Advertising/Marketing 6496-2L · Longview ISD Ad/Marketing 64961SA · SAISD Advertising/Marketing	1,247.45 3,247.46	
Total 6496 · Advertising/Marketing	4,	494.91
6498 · School Incentives 64981SA · SA School Incentives/Awards 6498 · School Incentives - Other	176.96 123.39	
Total 6498 · School Incentives		300.35
6499 · Sponsorship (Food) 64991SA · SA Sponsorships (Food)	236.50	
Total 6499 · Sponsorship (Food)		236.50
Total 6400 · Other Operating Costs		11,076.30
Total Expense		83,363.14
Net Ordinary Income		-83,363.14
Other Income/Expense Other Expense 80000 · Ask My Accountant		0.00
Total Other Expense		0.00
Net Other Income		0.00
Net Income		-83,363.14
•		

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Ordinary Income/l	Expense							
Expense								
6100 · Payroll	Expenses							
6119-1 · Sala	ries/Benefits - C	EO						
6119-L · Sa	laries/Benefits-C	EO						
Check	01/04/2021	ACH	Paychex Inc.	Salary		1100 · Chas	1,723.22	1,723.22
Check	01/04/2021	ACH	Paychex Inc.	Withholding		1100 · Chas	526.78	2,250.00
Check	01/11/2021	ACH	Paychex Inc.	CEO Salary		1100 · Chas	1,725.18	3,975.18
Check	01/12/2021	ACH	Paychex Inc.	CEO Salary		1100 · Chas	524.81	4,499.99
Check	01/29/2021	ACH	Margaret Wilso D	Salary		1100 · Chas	3,366.75	7,866.74
Check	01/29/2021	ACH	Paychex Inc.	Withholding		1100 · Chas	1,441.40	9,308.14
Total 6119-l	₋ · Salaries/Benef	its-CEO					9,308.14	9,308.14
6119-SA · S	alaries/Benefits	CEO						
Check	01/04/2021	ACH	Paychex Inc.	Salary		1100 · Chas	1,723.22	1,723.22
Check	01/04/2021	ACH	Paychex Inc.	Withholding		1100 · Chas	526.78	2,250.00
Check	01/04/2021	ACH	Paychex Inc.	Fee		1100 · Chas	93.23	2,343.23
Check	01/11/2021	ACH	Paychex Inc.	CEO Salary		1100 · Chas	1.725.19	4,068.42
Check	01/12/2021	ACH	Paychex Inc.	CEO Salary		1100 · Chas	524.82	4,593.24
Check	01/29/2021	ACH	Margaret Wilso D	Salary		1100 · Chas	3,366.75	7,959.99
Check	01/29/2021	ACH	Paychex Inc.	Withholding		1100 · Chas	1,441.40	9,401.39
Total 6119-	SA · Salaries/Ben	efits CEO					9,401.39	9,401.39
Total 6119-1	Salaries/Benefits	s - CEO					18,709.53	18,709.53
6119-2 · Sala	ries/Benefits-Ex	ec Directo	or					
6119-2L · S	al/Ben Exec Dire	ctor Long	gview					
Check	01/06/2021	ACH	Irs	1 TC		1100 · Chas	78.00	78.00
Check	01/06/2021	ACH	Irs	1 TR		1100 · Chas	924.00	1,002.00
Check	01/15/2021	ACH	Irs	Withholding		1100 · Chas	1,805.46	2,807.46
Check	01/15/2021	ACH	State Comptrlr	TRS Active		1100 · Chas	195.00	3,002.46
Check	01/15/2021	5274	Linda Buie	Salary		1100 · Chas	5,000.00	8,002.46
Check	01/15/2021	5274	Linda Buie	Salary		1100 · Chas	5,742.55	13,745.01
Total 6119-2	2L · Sal/Ben Exec	: Director I	_ongview				13,745.01	13,745.01
Total 6119-2	Salaries/Benefits	s-Exec Dir	ector				13,745.01	13,745.01
	Ben-Dir of Bus. (
	irector of Bus. C					4400 01	0.050.00	0.050.00
Check	01/04/2021	1093	Doyle Vogler	Monthly Stip		1100 · Chas	2,250.00	2,250.00
Total 6119-3	3L · Director of Bu	ıs. Operat	ions-L				2,250.00	2,250.00

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
61193SA · Dir	ector of Busin	ess Oper	ations					
Check	01/04/2021	1093	Doyle Vogler	Monthly Stip		1100 · Chas	2,250.00	2,250.00
Total 61193SA	· Director of B	usiness O	perations			_	2,250.00	2,250.00
Total 6119-3 · S	al/Ben-Dir of B	us. Operat	ions				4,500.00	4,500.00
6119-4 · Salarie								
61194SA · Sai			Ino	1 TC		1100 · Chas	GE 00	GE 00
Check Check	01/06/2021 01/06/2021	ACH ACH	Irs Irs	1 TC 1 TR		1100 · Chas	65.00 770.00	65.00 835.00
		ACH				1100 · Chas		
Check	01/15/2021	5274	Irs Dles Herron	Withholding		1100 · Chas	1,562.22	2,397.22
Check Check	01/15/2021 01/31/2021	5274 2013	Colonial Life Insur	Salary Colonial Life		1100 · Chas	8,118.92 288.86	10,516.14 10,805.00
Total 61194SA		Director				_	10,805.00	10,805.00
Total 6119-4 · S						_	10,805.00	10,805.00
6119-5 · Salarie							10,000.00	10,000.00
6119-51 · Coo								
	oordinator and							
Check	01/06/2021	ACH	Irs	1 TC		1100 · Chas	29.25	29.25
Check	01/06/2021	ACH	Irs	1 TR		1100 · Chas	346.50	375.75
Check	01/15/2021	ACH	Irs	Withholding		1100 · Chas	610.27	986.02
Check	01/15/2021	ACH	State Comptrlr	TRS Active		1100 · Chas	97.50	1,083.52
Check	01/15/2021	5274	Leah E. Bernie	Salary		1100 · Chas	3,778.59	4,862.11
Check	01/31/2021	2013	Colonial Life Insur	Colonial Life		1100 · Chas	137.88	4,999.99
Total 611951	L · Coordinator	r and Curr	iculum				4,999.99	4,999.99
611951S · C	oordinator and	d Instruct	or					
Check	01/06/2021	ACH	Irs	1TC		1100 · Chas	29.25	29.25
Check	01/06/2021	ACH	Irs	1 TR		1100 · Chas	346.50	375.75
Check	01/15/2021	ACH	Irs	Withholding		1100 · Chas	610.27	986.02
Check	01/15/2021	ACH	State Comptrlr	TRS Active		1100 · Chas	97.50	1,083.52
Check	01/15/2021	5274	Leah E. Bernie	Salary		1100 · Chas	3,778.59	4,862.11
Check	01/31/2021	2013	Colonial Life Insur	Colonial Life		1100 · Chas	137.89	5,000.00
Total 611951	S · Coordinato	r and Instr	ructor			_	5,000.00	5,000.00
Total 6119-51	· Coordinator o	f Curric &	Instruc			_	9,999.99	9,999.99

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6141 · Social S	ecurity/Medica	ıre						
Check	01/04/2021	ACH	Paychex Inc.	Withholding		1100 · Chas.	344.25	344.25
Check	01/12/2021	ACH	Paychex Inc.	Double che		1100 · Chas.	344.25	688.50
Check	01/15/2021	ACH	Irs	Withholding		1100 · Chas.	140.70	829.20
Check	01/15/2021	ACH	Irs	Withholding		1100 · Chas.	196.48	1,025.68
Check	01/15/2021	ACH	Irs	Withholding		1100 · Chas.	154.09	1,179.77
Check	01/29/2021	ACH	Paychex Inc.	Withholding		1100 · Chas.	688.50	1,868.27
Total 6141 · So	cial Security/Me	dicare					1,868.27	1,868.27
6144 · Teacher	Retirement/TR	RS						
Check	01/06/2021	ACH	Irs	Employer C		1100 · Chas.	144.00	144.00
Check	01/06/2021	ACH	Irs	Employer C		1100 · Chas.	192.00	336.00
Check	01/06/2021	ACH	Irs	Employer C		1100 · Chas.	160.00	496.00
Total 6144 · Te	acher Retiremer	nt/TRS					496.00	496.00
6146 · Teacher	Retirement/TR	S Care						
Check	01/15/2021	ACH	State Comptrlr	TRS Active		1100 · Chas.	900.00	900.00
Total 6146 · Te	acher Retiremer	nt/TRS Ca	ire				900.00	900.00
6149 · Employ	ee Benefits							
Check	01/06/2021	ACH	Irs	1 TCB		1100 · Chas.	67.50	67.50
Check	01/06/2021	ACH	Irs	1 TCB		1100 · Chas.	90.00	157.50
Check	01/06/2021	ACH	Irs	1 TCB		1100 · Chas.	75.00	232.50
Check	01/15/2021	ACH	State Comptrlr	TRS Active		1100 · Chas.	50.00	282.50
Check	01/15/2021	ACH	State Comptrlr	TRS Active		1100 · Chas.	50.00	332.50
Check	01/31/2021	2013	Colonial Life Insur	Employer E		1100 · Chas.	100.00	432.50
Total 6149 · En	nployee Benefits	3					432.50	432.50
Total 6100 · Payr	oll Expenses						61,456.30	61,456.30
6200 · Professio 6212 · CPA/Au		Services						
Check	01/15/2021	1101	Jennifer S. Hill, C	Jennifer Hill		1100 · Chas.	200.00	200.00
Check	01/15/2021	1105	Jennifer S. Hill, C	CPA		1100 · Chas.	1,250.00	1,450.00
Total 6212 · CF	PA/Audit						1,450.00	1,450.00
	ontracted Serv-	-Consulta	n					
6299-1 · SAIS Check	6D Liason 01/02/2021	1093	Courtney Gober	Monthly Stip		1100 · Chas.	4,000.00	4,000.00
Total 6299-1	SAISD Liason						4,000.00	4,000.00

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6299-3 · Bo	•							
6299-3L · Check	Bookkeeper-Loi 01/15/2021	1103	Lindsay Bruehl	Bookkeeper		1100 · Chas	1,500.00	1,500.00
Total 6299	3L · Bookkeepe	r-Longviev	V			-	1,500.00	1,500.00
6299-3 · B	ookkeeper - Oth	ner						
Check	01/15/2021	1103	Lindsay Bruehl	Bookkeeper		1100 · Chas	1,500.00	1,500.00
Total 6299	9-3 · Bookkeeper	- Other				_	1,500.00	1,500.00
Total 6299-3	3 · Bookkeeper						3,000.00	3,000.00
	nsultant Digital/		ices					
6299-4L · Check	Digital/Web Lon 01/14/2021	1099	Georgia Mayo	Advertising		1100 · Chas	800.00	800.00
Check	01/14/2021	1099	Georgia Mayo	Advertising		1100 · Chas	800.00	1,600.00
Total 6299	9-4L · Digital/Web	Longview	,			_	1,600.00	1,600.00
Total 6299-4	4 · Consultant Dig	gital/Web S	Services				1,600.00	1,600.00
6299-7 · Pay	,							
Check	Longview Paych 01/04/2021	ACH	Paychex Inc.	Fee		1100 · Chas	93.22	93.22
Check	01/12/2021	ACH	Paychex Inc.	Paycheck fee		1100 · Chas	107.75	200.97
Total 6299	9-7L · Longview P	aychex					200.97	200.97
	Paychex SA							
Check	01/12/2021	ACH	Paychex Inc.	Paycheck fee		1100 · Chas	107.75	107.75
Total 6299	97SA · Paychex S	SA				-	107.75	107.75
Total 6299-7	7 · Paychex						308.72	308.72
6299-8 · Ba Check	nking Fees 01/31/2021			Service Cha		1100 · Chas	25.00	25.00
	3 · Banking Fees			COLVIDO ONA		-	25.00	25.00
	Misc. Contracted S	Serv-Cons	ultan			-	8,933.72	8,933.72
						-		· · · · · · · · · · · · · · · · · · ·
Total 6200 · Pro	ofessional&Contra	act Service	es				10,383.72	10,383.72

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6300 · Supplies 6396 · Subscri		intions						
Bill Bill Bill	01/07/2021 01/09/2021 01/25/2021	puono	Microsoft Store Amazon Prime M Zoom Video Com	Subscription. Annual Sub		20000 · Acco 20000 · Acco 20000 · Acco	3.78 6.50 159.79	3.78 10.28 170.07
Total 6396-6L	· Longview Sub	oscriptions	;			_	170.07	170.07
6396SA · SA	Subscriptions							
Bill Bill Bill	01/07/2021 01/09/2021 01/25/2021		Microsoft Store Amazon Prime M Zoom Video Com	Subscription Annual Sub		20000 · Acco 20000 · Acco 20000 · Acco	3.79 6.49 159.80	3.79 10.28 170.08
Total 6396SA	· SA Subscripti	ons				_	170.08	170.08
Total 6396 · Su	bscriptions						340.15	340.15
	fice Equipmen	t						
Bill General Journal General Journal	01/02/2021 01/31/2021 01/31/2021	ACC	Best Buy	Office Suppl Move to Adv Vistaprint		20000 · Acco -SPLIT- 80000 · Ask	1,209.95 -1,209.95 31.64	1,209.95 0.00 31.64
Total 6398-L	L-Office Equip	ment				_	31.64	31.64
6398-SA · SA Bill Check General Journal General Journal	Office Equipm 01/02/2021 01/14/2021 01/31/2021 01/31/2021	1099 ACC ACC	Best Buy Lindsay Bruehl	Office Suppl Reimburse Move to Adv Vistaprint		20000 · Acco 1100 · Chas 6398-L · L-Of 80000 · Ask	1,209.96 43.39 -1,209.96 31.64	1,209.96 1,253.35 43.39 75.03
Total 6398-SA	A · SA-Office Eq	uipment				<u></u>	75.03	75.03
Total 6398 · Off	fice Equipment						106.67	106.67
Total 6300 · Supp	olies and Materia	als					446.82	446.82
6400 · Other Ope 6411 · Travel-T 6411-2L · TC		of Dev-L						
Bill Bill Bill	01/07/2021 01/07/2021 01/07/2021 01/07/2021		Hilton Garden Inn Hilton Garden Inn Hilton Garden Inn Hilton Garden Inn	Travel Longview		20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco	83.07 83.07 83.07 83.07	83.07 166.14 249.21 332.28
Bill General Journal	01/07/2021 01/31/2021	ACC	Hilton Garden Inn	Travel Cardmembe		20000 · Acco 80000 · Ask	83.07 2,062.41	415.35 2,477.76
Total 6411-2L	· TCIS Staff Tr	av/Prof De	ev-L			_	2,477.76	2,477.76

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
64111SA · TCI	S Staff Trav/P	rof Dev S	A					
Bill Bill Bill Bill Bill	01/04/2021 01/06/2021 01/07/2021 01/21/2021 01/21/2021 01/21/2021		American Airlines Loves Travel Stop Malakoff Station McDonalds Sonic, San Antonio Sonic, San Antonio	Airfare Gas Gas Travel Travel Travel		20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco	92.65 16.08 14.71 45.00 5.00 5.00	92.65 108.73 123.44 168.44 173.44 178.44
Bill Bill General Journal General Journal	01/22/2021 01/27/2021 01/31/2021 01/31/2021	Refund ACC	Whataburger San Walgreens	Travel Refund Gra Cardmembe		20000 · Acco 20000 · Acco 1100 · Chas 80000 · Ask	45.00 7.69 -162.76 2,062.41	223.44 231.13 68.37 2,130.78
Total 64111SA	· TCIS Staff T	rav/Prof D	ev SA			_	2,130.78	2,130.78
Total 6411 · Trav	taff Stipends	S timondo					4,608.54	4,608.54
64131SA · SA S General Journal	01/31/2021	ACC		Assistant		80000 · Ask	500.00	500.00
Total 64131SA	· SA School S	taff Stipen	ds			_	500.00	500.00
Total 6413 · Scho	ool Staff Stiper	nds					500.00	500.00
6419 · Travel, Materials, etc 6419-1B · Board Expenses 64191SA · TCIS Board Expenses-San Antonio Check 01/25/2021 1106 Rogy Productions						1100 · Chas	200.00	200.00
			s-San Antonio			-	200.00	200.00
	pard Expense 01/07/2021	·		Funeral Arra		20000 · Acco	186.00	186.00
Total 64192B	L · Board Expe	enses- Lon	aview			_	186.00	186.00
	ard Expenses		gvion				100.00	100.00
Check	01/25/2021		Rogy Productions			1100 · Chas	200.00	200.00
Total 6419-1E	3 · Board Expe	nses - Oth	er			_	200.00	200.00
Total 6419-1B ·	Board Expens	ses				_	586.00	586.00
Total 6419 · Trav	el, Materials, e	etc					586.00	586.00
6495 · Prof. Dev 6495-2L · Profe			w					
Bill	01/06/2021	-	Region 10 ESC			20000 · Acco	175.00	175.00
Total 6495-2L ·	Professional [Dev Lon	gview				175.00	175.00

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
64951SA · Pro	of. Dev. SA Sta 01/06/2021	aff	Region 10 ESC			20000 · Acco	175.00	175.00
Total 64951SA		A Staff				_	175.00	175.00
Total 6495 · Pro			off			_	350.00	350.00
			all				330.00	330.00
6496 Advertisi 6496-2L Lon								
General Journal General Journal	01/31/2021 01/31/2021	ACC		Merchandis Charter Co		6398-L · L-Of 80000 · Ask	1,209.95 37.50	1,209.95 1,247.45
Total 6496-2L	· Longview ISE	O Ad/Marke	ting				1,247.45	1,247.45
64961SA · SA		ng/Marketii	•					
Bill General Journal	01/07/2021 01/31/2021	ACC	Spectrum	Advertising Move to Adv		20000 · Acco 6398-L · L-Of	2,000.00 1,209.96	2,000.00 3,209.96
General Journal	01/31/2021	ACC		Charter Co		80000 · Ask	37.50	3,247.46
Total 64961SA	· SAISD Adve	ertising/Mar	keting			_	3,247.46	3,247.46
Total 6496 · Adv	ertising/Marke	ting					4,494.91	4,494.91
6498 · School II								
64981SA · SA Bill	School Incen 01/28/2021	tives/Awar	ds Amazon.com	School Ince		20000 · Acco	176.96	176.96
Total 64981SA	· SA School I	ncentives/A	wards				176.96	176.96
6498 · School								
General Journal	01/31/2021	ACC		HEB Gift Ca		80000 · Ask	123.39	123.39
Total 6498 · So	chool Incentive	s - Other				_	123.39	123.39
Total 6498 · Sch	nool Incentives						300.35	300.35
6499 · Sponsor								
64991SA · SA Bill	Sponsorsnip: 01/08/2021	s (Food)	Tiffs Treats	cookies for t		20000 · Acco	178.00	178.00
General Journal	01/31/2021	ACC		Nothing Bun		80000 · Ask	58.50	236.50
Total 64991SA	· SA Sponsor	ships (Food	d)			_	236.50	236.50
Total 6499 · Spo	onsorship (Foo	d)				_	236.50	236.50
Total 6400 · Other	Operating Co	sts					11,076.30	11,076.30
otal Expense							83,363.14	83,363.14
t Ordinary Income							-83,363.14	-83,363.14

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Other Income/Expen	se							
Other Expense								
80000 · Ask My A	ccountant							
Bill	01/09/2021		HEB-Online			20000 · Acco	123.39	123.39
Check	01/14/2021	1100	Sharon Kotarski			1100 · Chas	500.00	623.39
Check	01/15/2021	1106	Cardmember Ser	Ask my acc		1100 · Chas	4,124.82	4,748.21
Check	01/25/2021	1106	Charter Communi	-		1100 · Chas	75.00	4,823.21
Bill	01/27/2021		Vistaprint			20000 · Acco	63.28	4,886.49
Bill	01/27/2021		Nothing Bundt Cake			20000 · Acco	58.50	4,944.99
General Journal	01/31/2021	ACC	-	Move to Sc		6498 · Schoo	-123.39	4,821.60
General Journal	01/31/2021	ACC		Move to Offi		-SPLIT-	-63.28	4,758.32
General Journal	01/31/2021	ACC		Move to Sc		64991SA · S	-58.50	4,699.82
General Journal	01/31/2021	ACC		Sharon Kot		64131SA · S	-500.00	4,199.82
General Journal	01/31/2021	ACC		Move to Tra		-SPLIT-	-4,124.82	75.00
General Journal	01/31/2021	ACC		Move to Adv		-SPLIT-	-75.00	0.00
Total 80000 · Ask	My Accountant	t					0.00	0.00
Total Other Expense	e						0.00	0.00
Net Other Income						_	0.00	0.00
et Income							-83,363.14	-83,363.14

Texas Council for International Studies Profit & Loss

	Feb 21
Ordinary Income/Expense Expense	
6100 · Payroll Expenses 6119-1 · Salaries/Benefits - CEO 6119-L · Salaries/Benefits-CEO	4,808.14
6119-SA · Salaries/Benefits CEO	12,927.08
Total 6119-1 · Salaries/Benefits - CEO	17,735.22
6119-2 · Salaries/Benefits-Exec Director 6119-2L · Sal/Ben Exec Director Longview	13,745.00
Total 6119-2 · Salaries/Benefits-Exec Director	13,745.00
6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L 61193SA · Director of Business Operations	2,250.00 2,250.00
Total 6119-3 · Sal/Ben-Dir of Bus. Operations	4,500.00
6119-4 · Salaries/Benefits Directors 61194SA · San Antonio Director	2,397.22
Total 6119-4 · Salaries/Benefits Directors	2,397.22
6119-5 · Salaries/Benefits Coordinators 6119-51 · Coordinator of Curric & Instruc 611951L · Coordinator and Curriculum 611951S · Coordinator and Instructor	4,862.12 4,862.11
Total 6119-51 · Coordinator of Curric & Instruc	9,724.23
Total 6119-5 · Salaries/Benefits Coordinators	9,724.23
6141 · Social Security/Medicare 6144 · Teacher Retirement/TRS 6146 · Teacher Retirement/TRS Care 6149 · Employee Benefits	1,179.77 496.00 1,000.00 232.50
Total 6100 · Payroll Expenses	51,009.94
6200 · Professional&Contract Services 6212 · CPA/Audit	
6212-L · CPA/Audit -Longview 6212 · CPA/Audit - Other	500.00 700.00
Total 6212 · CPA/Audit	1,200.00
6299 · Misc. Contracted Serv-Consultan 6299-1 · SAISD Liason	4,000.00

Texas Council for International Studies Profit & Loss

	Feb 21	
6299-7 · Paychex 6299-7L · Longview Paychex 62997SA · Paychex SA 6299-7 · Paychex - Other	90.50 45.26 45.26	
Total 6299-7 · Paychex	181.02	
Total 6299 · Misc. Contracted Serv-Consultan	4,181.0	2
Total 6200 · Professional&Contract Services		5,381.02
6300 · Supplies and Materials 6321 · Instructional Materials 6321-SA · Instructional Materials-SA	105.09	
Total 6321 · Instructional Materials	105.0	9
6396 · Subscriptions 6396-6L · Longview Subscriptions 6396SA · SA Subscriptions	423.76 274.78	
Total 6396 · Subscriptions	698.5	4
6398 · Office Equipment 6398-L · L-Office Equipment 6398-SA · SA-Office Equipment	16.50 18.45	
Total 6398 · Office Equipment	34.9	5
6399 · Supplies 6399-1 · Supplies 6399-1L · L- Supplies	105.08	
Total 6399-1 · Supplies	105.08	
Total 6399 · Supplies	105.0	8
Total 6300 · Supplies and Materials		943.66
6400 · Other Operating Costs 6411 · Travel-TCIS Staff 6411-2L · TCIS Staff Trav/Prof Dev-L 64111SA · TCIS Staff Trav/Prof Dev SA	328.03 908.26	
Total 6411 · Travel-TCIS Staff	1,236.2	9
6413 · School Staff Stipends 6413-2L · Longview School Staff Stipends 64131SA · SA School Staff Stipends	3,000.00 500.00	
Total 6413 · School Staff Stipends	3,500.0	0

Texas Council for International Studies Profit & Loss

_	Feb 21				
6419 · Travel, Materials, etc 6419-1B · Board Expenses 64192BL · Board Expenses- Longview	230.00				
Total 6419-1B · Board Expenses	230.00				
Total 6419 · Travel, Materials, etc	230.00				
6498 · School Incentives 64981SA · SA School Incentives/Awards	34.40				
Total 6498 · School Incentives	34.40				
Total 6400 · Other Operating Costs	5,000.69				
Total Expense	62,335.31				
Net Ordinary Income	-62,335.31				
Net Income	-62,335.31				

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Ordinary Income/I	Expense							
Expense								
6100 · Payroll l								
	ries/Benefits - C							
	laries/Benefits-0							
Check	02/11/2021	ACH	Paychex Inc.	Margaret Sa		1100 · Chas	3,366.75	3,366.75
Check	02/12/2021	ACH	Paychex Inc.	Payroll With		1100 · Chas	1,441.39	4,808.14
Total 6119-l	₋ · Salaries/Bene	fits-CEO					4,808.14	4,808.14
6119-SA · S	alaries/Benefits	CEO						
Check	02/11/2021	5277	Dles Herron	Salary		1100 · Chas	8,118.92	8,118.92
Check	02/11/2021	ACH	Paychex Inc.	Margaret Sa		1100 · Chas	3,366.76	11,485.68
Check	02/12/2021	ACH	Paychex Inc.	Payroll With		1100 · Chas	1,441.40	12,927.08
Total 6119-9	SA · Salaries/Ben	efits CEO				_	12,927.08	12,927.08
Total 6119-1	Salaries/Benefit	s - CEO					17,735.22	17,735.22
6119-2 · Sala	ries/Benefits-Ex	ec Directo	or					
6119-2L · S	al/Ben Exec Dire	ector Long	gview					
Check	02/05/2021	ACH `	State Comptrlr	1 TC		1100 · Chas	78.00	78.00
Check	02/05/2021	ACH	State Comptrlr	1 TR		1100 · Chas	924.00	1.002.00
Check	02/11/2021	5277	Linda Buie	Salary		1100 · Chas	5,742.55	6,744.55
Check	02/11/2021	5277	Linda Buie	Salary		1100 · Chas	5,000.00	11,744.55
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	196.48	11,941.03
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	1,608.97	13,550.00
Check	02/12/2021	ACH	State Comptrlr	HLTHE		1100 · Chas	195.00	13,745.00
Total 6119-2	2L · Sal/Ben Exec	Director I	_ongview			_	13,745.00	13,745.00
Total 6119-2	Salaries/Benefit	s-Exec Dir	ector				13,745.00	13,745.00
6119-3 · Sal/E	Ben-Dir of Bus. (Operation	s					
	irector of Bus. C							
Check	02/01/2021		Doyle Vogler	Director of		1100 · Chas	2,250.00	2,250.00
Total 6119-3	3L · Director of Bu	us. Operat	ions-L			_	2,250.00	2,250.00
61193SA - F	Director of Busir	ness Oner	ations					
Check	02/01/2021		Doyle Vogler	Director of		1100 · Chas	2,250.00	2,250.00
Total 61193	SA · Director of E	Business C	perations			_	2,250.00	2,250.00
Total 6119-3	Sal/Ben-Dir of B	us. Opera	tions				4,500.00	4,500.00

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
	ries/Benefits Dir							
	San Antonio Dire							
Check	02/05/2021	ACH	State Comptrlr	1 TC		1100 · Chas	65.00	65.00
Check	02/05/2021	ACH	State Comptrlr	1 TR		1100 · Chas	770.00	835.00
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	154.09	989.09
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	1,408.13	2,397.22
Total 61194	SA · San Antonio	Director				_	2,397.22	2,397.22
Total 6119-4 ·	Salaries/Benefit	s Directors	5				2,397.22	2,397.22
	ries/Benefits Co							
	oordinator of Cu							
611951L ·	Coordinator and 02/05/2021	a Curricu ACH	State Comptrlr	1 TC		1100 · Chas	29.25	29.25
Check	02/05/2021	ACH	State Comptrir	1 TC 1 TR		1100 · Chas	29.25 346.50	29.25 375.75
Check	02/03/2021	5277	Leah E. Bernie	Salary		1100 · Chas	3,778.59	4,154.34
Check	02/11/2021	ACH	Irs	Withholdings		1100 · Chas	70.35	4,134.34
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	539.93	4,764.62
Check	02/12/2021	ACH	State Comptrlr	HLTHE		1100 · Chas	97.50	4,862.12
	951L · Coordinato		•			_	4,862.12	4,862.12
	Coordinator an						1,002.12	1,002.12
Check	02/05/2021	ACH	State Comptrlr	1 TC		1100 · Chas	29.25	29.25
Check	02/05/2021	ACH	State Comptrir	1 TR		1100 · Chas	346.50	375.75
Check	02/03/2021	5277	Leah E. Bernie	Salary		1100 · Chas	3,778.59	4,154.34
Check	02/11/2021	ACH	Irs	Withholdings		1100 · Chas	70.35	4,134.69
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	539.92	4,764.61
Check	02/12/2021	ACH	State Comptrlr	HLTHE		1100 · Chas	97.50	4,862.11
Total 6119	951S · Coordinato	or and Inst	ructor			_	4,862.11	4,862.11
Total 6119-5	51 · Coordinator o	of Curric &	Instruc			_	9,724.23	9,724.23
Total 6119-5 ·	Salaries/Benefit	s Coordina	ators			_	9,724.23	9,724.23
6141 · Social	Security/Medica	are						
Check	02/12/2021	ACH	Irs	Withholdings		1100 · Chas	140.70	140.70
Check	02/12/2021	ACH	Irs	Withholdings		1100 Chas	196.48	337.18
Check	02/12/2021	ACH	Irs	Withholdings		1100 Chas	154.09	491.27
Check	02/12/2021	ACH	Paychex Inc.	employer co		1100 Chas	688.50	1,179.77
Total 6141 · S	Social Security/Me	edicare				_	1,179.77	1,179.77

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6144 · Teacher	Retirement/TR	RS						
Check	02/05/2021	ACH	State Comptrlr	employer co		1100 · Chas	144.00	144.00
Check	02/05/2021	ACH	State Comptrlr	employer co		1100 · Chas	192.00	336.00
Check	02/05/2021	ACH	State Comptrlr	employer co		1100 · Chas	160.00	496.00
Total 6144 · Tea	acher Retiremer	nt/TRS					496.00	496.00
6146 · Teacher	Retirement/TR	RS Care						
Check	02/12/2021	ACH	State Comptrlr	Employer C		1100 · Chas	1,000.00	1,000.00
Total 6146 · Tea	acher Retiremer	nt/TRS Ca	ire				1,000.00	1,000.00
6149 · Employe	ee Benefits							
Check	02/05/2021	ACH	State Comptrlr	1 TCB		1100 · Chas	90.00	90.00
Check	02/05/2021	ACH	State Comptrlr	1 TCB		1100 · Chas	67.50	157.50
Check	02/05/2021	ACH	State Comptrlr	1 TCB		1100 · Chas	75.00	232.50
Total 6149 · Em	ployee Benefits	3				_	232.50	232.50
Total 6100 · Payr	oll Expenses						51,009.94	51,009.94
6200 · Profession 6212 · CPA/Aud 6212-L · CPA Check			Solomon Sims Th	Accounting		1100 · Chas	500.00	500.00
Total 6010 I	CDA/Audit Los	a mulaur		J		_	E00.00	F00.00
	CPA/Audit -Lor	igview					500.00	500.00
6212 · CPA/A								
Check	02/11/2021	1116				1100 · Chas	500.00	500.00
Check	02/20/2021	1122	Jennifer S. Hill, C	CPA Fees		1100 · Chas	200.00	700.00
Total 6212 · C	PA/Audit - Othe	er				_	700.00	700.00
Total 6212 · CP	A/Audit						1,200.00	1,200.00
6299 · Misc. Co		-Consulta	n					
6299-1 · SAIS Check	6 D Liason 02/01/2021	1110	Courtney Gober	SAISD Liason		1100 · Chas	4.000.00	4,000.00
	SAISD Liason					_	4,000.00	4,000.00
							4,000.00	4,000.00
6299-7 · Payo 6299-7L · Lo	hex ongview Paych	ex						
Check	02/01/2021	ACH	Paychex Inc.	Paychex Fees		1100 · Chas	45.25	45.25
Check	02/12/2021	ACH	Paychex Inc.	Paychex Fee		1100 · Chas	45.25	90.50
Total 6299-7	L · Longview P	aychex					90.50	90.50

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
62997SA · P							_	
Check	02/12/2021	ACH	Paychex Inc.	Paychex Fee		1100 · Chas	45.26	45.26
Total 62997S	A · Paychex S	SA.					45.26	45.26
6299-7 · Pay Check	chex - Other 02/01/2021	ACH	Paychex Inc.	Paychex Fees		1100 · Chas	45.26	45.26
Total 6299-7	· Paychex - Ot	ther				_	45.26	45.26
Total 6299-7 ·	Paychex						181.02	181.02
Total 6299 · Miso	c. Contracted S	Serv-Cons	ultan			_	4,181.02	4,181.02
Total 6200 · Profes	ssional&Contra	act Service	es			_	5,381.02	5,381.02
6300 · Supplies a 6321 · Instructio 6321-SA · Inst	onal Materials		Vistaprint			20000 · Acco	105.09	105.09
			·			20000 ACCO		
Total 6321-SA	· Instructional	Materials-	SA			_	105.09	105.09
Total 6321 · Inst	ructional Mate	rials					105.09	105.09
6396 · Subscrip		intiono						
6396-6L · Long	02/01/2021	iptions	Smore.com	Longview S		20000 · Acco	149.00	149.00
Bill	02/11/2021		GoDaddy	Subscription		20000 · Acco	159.83	308.83
Bill	02/13/2021		GoDaddy	Subscription		20000 · Acco	114.93	423.76
Total 6396-6L	Longview Sul	bscriptions	;				423.76	423.76
6396SA · SA S	ubscriptions							
Bill	02/11/2021		GoDaddy	Subscription		20000 · Acco	159.84	159.84
Bill	02/13/2021		GoDaddy	Subscription		20000 · Acco	114.94	274.78
Total 6396SA	SA Subscripti	ions					274.78	274.78
Total 6396 · Sub	scriptions						698.54	698.54
6398 · Office Eq	•							
6398-L · L-Offi Bill	ce Equipmen 02/09/2021	t	Fornswift.com			20000 · Acco	16.50	16.50
Total 6398-I ·	L-Office Equip	ment				_	16.50	16.50

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6398-SA · SA-	Office Equipm	ent						_
Bill	02/02/2021		Fornswift.com			20000 · Acco	1.95	1.95
Bill	02/09/2021		Fornswift.com			20000 · Acco	16.50	18.45
Total 6398-SA	· SA-Office Eq	uipment					18.45	18.45
Total 6398 · Offi	ce Equipment						34.95	34.95
6399 · Supplies 6399-1 · Supp 6399-1L · L-	lies Supplies		N			20000 4	405.00	405.00
Bill	02/04/2021		Vistaprint			20000 · Acco	105.08	105.08
Total 6399-1	L · L- Supplies					_	105.08	105.08
Total 6399-1 ·	Supplies						105.08	105.08
Total 6399 · Sup	plies					_	105.08	105.08
Total 6300 · Supp	lies and Materia	als					943.66	943.66
6400 · Other Ope 6411 · Travel-T0 6411-2L · TCIS	•	of Dev-L						
Bill	02/23/2021		Red Lobster - Lon	Travel - Food		20000 · Acco	45.13	45.13
Bill	02/23/2021		Saltgrass	Food		20000 · Acco	186.68	231.81
Bill	02/24/2021		Roost	Food		20000 · Acco	91.85	323.66
Bill	02/26/2021		Whataburger Lon	Food		20000 · Acco	4.37	328.03
Total 6411-2L	· TCIS Staff Tra	av/Prof De	ev-L				328.03	328.03
64111SA · TC	IS Staff Trav/P	rof Dev S	Α					
Check	02/01/2021	1110	Courtney Gober	Reimburse		1100 · Chas	360.95	360.95
Bill	02/04/2021		HEB #699 San An	Food		20000 · Acco	22.79	383.74
Bill	02/12/2021		Avis Car Rental	Travel		20000 · Acco	524.52	908.26
Total 64111SA	· TCIS Staff T	rav/Prof D	ev SA				908.26	908.26
Total 6411 · Tra	vel-TCIS Staff						1,236.29	1,236.29
6413 · School S 6413-2L · Lon	staff Stipends gview School	Staff Stip	ends					
Check	02/17/2021		Christy Triece	Linda Buie's		1100 · Chas	1.000.00	1,000.00
Check	02/17/2021		Christy Triece	Assistant		1100 · Chas	2,000.00	3,000.00
Total 6413-2L	· Longview Sch	ool Staff S	Stipends			_	3,000.00	3,000.00

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
64131SA · SA	School Staff S	Stipends						
Check	02/01/2021	1113	Sharon Kotarski	Consultant		1100 · Chas	500.00	500.00
Total 64131SA	· SA School S	taff Stiper	nds			_	500.00	500.00
Total 6413 · Sch	ool Staff Stiper	nds					3,500.00	3,500.00
	rd Expenses oard Expense							
Check	02/05/2021	1111	Sam Sneed Phot	Photocreati		1100 · Chas	230.00	230.00
Total 64192B	L · Board Expe	enses- Lor	ngview			_	230.00	230.00
Total 6419-1B	· Board Expens	ses				_	230.00	230.00
Total 6419 · Trav	vel, Materials, €	etc					230.00	230.00
6498 · School Ir 64981SA · SA		tives/Awa	rds					
Bill	02/23/2021		Amazon.com	School Ince		20000 · Acco	34.40	34.40
Total 64981SA	· SA School Ir	ncentives/	Awards			_	34.40	34.40
Total 6498 · Sch	ool Incentives					_	34.40	34.40
Total 6400 · Other	Operating Cos	sts				_	5,000.69	5,000.69
Γotal Expense						_	62,335.31	62,335.31
et Ordinary Income						_	-62,335.31	-62,335.31
Income							-62,335.31	-62,335.31

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS submitted an 1882 partnership application to the Edgewood Independent School District (EISD); and

WHEREAS, EISD has accepted the TCIS partnership application; and

WHEREAS, EISD and TCIS desire to enter into partnership agreements for the campuses identified in the partnership application subject to approval by the Texas Education Agency ("TEA"); and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Las Palmas Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Cisneros Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, Mr. Walter Sorensen moved to approve the partnership agreements, and Dr. D. B. Briscoe seconded Mr. Sorensen's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approves the partnership agreements as submitted, and the Board authorizes TCIS CEO to execute the agreements and to negotiate and approve any non-substantive refinements or revisions to the partnership agreements necessary to accomplish the intent of the parties or to obtain final approval from TEA for the agreements, by <u>unanimous</u> vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves the partnership agreements as submitted, and the Board authorizes TCIS CEO to execute the agreements and to negotiate and approve any non-substantive refinements or revisions to the partnership agreements necessary to accomplish the intent of the parties or to obtain final approval from TEA for the agreements.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS submitted an 1882 partnership application to the Edgewood Independent School District (EISD); and

WHEREAS, EISD has accepted the TCIS partnership application; and

WHEREAS, EISD and TCIS desire to enter into a partnership agreement subject to approval by the Texas Education Agency ("TEA") for TCIS to operate certain campuses of EISD; and

WHEREAS, subject to approval by TEA, TCIS will be responsible for creating and publishing academic calendars for each school year for the EISD campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of any EISD campus operated by TCIS; and

WHEREAS, Dr. D. B. Briscoe moved to approve the 2021-2022 academic calendar for the EISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution, subject to TEA approval of the partnership between EISD and TCIS, and Mr. WalterSorensen seconded Dr. Briscoe 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approves the 2021-2022 academic calendar for the EISD campuses operated by TCIS, attached as Exhibit A and

incorporated into this Resolution, subject to TEA approval of the partnersh ip between EISD and TCIS.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 academ ic calendar for the EISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution, subject to TEA approval of the partnership between EISD and TCIS.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board



Texas Council for International Studies (TCIS) Las Palmas and Roy Cisneros 2021-2022 ACADEMIC CALENDAR



July 2021									
S	М	Ţ	W	· JT	F	S			
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30	31			

August 2021									
S	M	F	S						
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

September 2021									
S	M	T.	W	T	F	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12			15		17				
19	20	21 28	22	23	24	25			
26	27	28	29	30					

October 2021									
S	М	Т	W	T	Ę	S			
					1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			
31									

November 2021									
S		Т				Ş			
	1	2	3	4	5	6			
7	8	9	10	11	12	13			
14	15	16	17	18	19	20			
21	22	23	24	25	26	27			
28	29	30							

December 2021									
S	М	Т	W	Т	F	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30	31				



Legend

Staff Development	[] Beginning/End of 6 Weeks

State Assessment	Intersession
Holiday/Closure	Early Release

TCIS PD/	TCIS Conference/Student Holiday
Student Holiday	

			Janu	ıary	2022		
	S	M	Τ	W	Т	F	S
							_ 1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					
			Febr	u ary	2022	2	
	S	М	T	W	T	F	S
			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
ay	20	21	22	23	24	25	26
	27	28					

July 27-29 New Teacher Academy

- ari	Holidays	
September 6	Labor Day	
November 22-26	Thanksgiving Break	
December 20-31	Winter Break	
January 17	MLK Day	
March 7-11	Spring Break	
April 8	Battle of Flowers	
April 15	Easter Break	
May 30	Memorial Day	

Instructional	Minutes	
hool		83,700

Elementary School

Regular School	Hours
	7:45 am - 3:30 pm

	Calendar Information
Start Date	August 9
End Date	June 6

July	19-	30
Janu	ıary	3-4

Elementary

October 28-29 June 7-17



March 2022								
S	M	Т	W	Т	F	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30	31				

April 2022								
S	M	T	W	Т	F	S		
					1	2		
3	4	5	6	7	8	9		
10	11	12	6 13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		

IVIAY 2022								
S	M	T	W	T	F	S		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30	31						

S	М	Т	W	Т	F	S
0.			1	2	3	4
	6			9		
12			15			
19	20	21	22	23	24	25
26	27	28	29	30		

LONGVIEW INDEPENDENT SCHOOL DISTRICT

2021 - 22 DOI Academic Calendar

		<u> </u>	JULY		1211	THE T
S	М	T	W	Т	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1711		A	UGUS	ST .	114	
S	M	Т	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER								
S	М	T	W	T	F	s		
ĺ			_					
			1	2	3	4		
	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	_20	21	22	23	24	25		
26	27	28	29	30				

OCTOBER									
S	M	T	W	T	F	S			
					1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			
31									

NOVEMBER									
S	М	T	W	Ţ	F	S			
		•	_	. 6					
	1_	2	3	4	5	6			
7	_ 8	9	10	11	12	13			
14	15	16	17	18	19	20			
21	22	23	24	25	26	27			
28	29	30							

DECEMBER									
S	_M	Т	W	T	F	S			
			1	2	3	4			
5	6					11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30	31				

	JANUARY									
S	M	T	W	T	F	S				
			53			1				
2	3	4	5	6	7	8				
9	10	11	12	13	14	15				
16	17	18	19	20	21	22				
23	24	25	26	27	28	29				
30	31									

	FEBRUARY									
S	M	T	W	T	F	S				
		1	2	3	4	5				
6	7	8	9	10	11	12				
13	14	15	16	17	18	19				
20	21	22	23	24	25	26				
27	28									

MARCH									
S	SMTWTF								
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28	29	30	<u>3</u> 1					

APRIL									
S	М	Т	W	Т	F	S			
					1_	2			
3	4	5	- 6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			

			MAY			
S	М	T	W	Τ	F	S
	_					
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE									
S	M	Т	W	T	F	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30					

KEY

____ Holidays

New Employee Orientation

Staff Development Days /
Teacher Preparation Days
Parent-Teacher Conference Day
STAAR Testing Dates
Bad Weather Make-up
Days (if needed)



GRADING PERIODS

1st six weeks Aug. 16 - Sept. 24
2nd six weeks Sept. 27 - Nov. 5
3rd six weeks Nov. 8 - Dec. 17
4th six weeks Jan. 4 - Feb. 11
5th six weeks Feb. 14 - April 8
6th six weeks April 11 - May 25

Note: Students do not attend school on holidays, staff development days / teacher preparation days and Parent- Teacher Conference days.

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, San Antonio Independent School District ("SAISD") and TCIS entered into a partnership agreement approved by the Texas Education Agency for TCIS to operate certain SAISD campuses; and

WHEREAS, TCIS is responsible for creating and publishing academic calendars for each school year for the campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of the campuses operated by TCIS; and

WHEREAS,	moved	to	approve	the	2021-2022
academic calendar for the SAISD campuses					
A and incorporated into this Resolutio	n, and				seconded
''s motion; and					

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board





San Antom to Independent School District 514 W. Quincy St. | San Antonio, Texas 78212 210-554-2200 (phone) | www.saisd.net

Intersession Dates (Extended Breaks)

👍 👩 @SanAntoniolSD 💟 @SAISD



SAIS PTCIS INSTRUCTIONAL CALENDAR

		-				W
S	М	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST										
5	М	T	W	T	F	S				
1	2	3	4	5	6	7				
8	0	10	11	12	13	14				
15	16	17	18	19	20	21				
22	23	24	25	26	27	28				
29	30	31								

-24	SEPTEMBER								
S	M	T	W	T	F	\$			
		-,	1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30					

LEGEND
Regular Instructional Day
Intersession Deates (Extended Breaks)
Professional Development
Holiday
Indement Wecather Makeup Day
Start of Grading Period End of Grading Period
TCIS Conference I Student Holiday

		OC	TO	BER		
\$	M	T	W	T	F	S
				- COAT	1	2
3	4	5	6	7	(8)	9
10	11	12	13	14	13	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER							
S	М	T	W	T	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

		DEC	EM	BEI	R	
S	М	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	g 11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



Start of 1st Semester

1st Semester

	'22 JANUARY								
5	M	T	W	T	F	S			
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30	31								

FEBRUARY							
5	M	T	W	T	E	S	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	1 7	18	19	
20	21	22	23	24	25	26	
27	28						

FEBRUARY							
5	M	T	W	T	E	S	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28						

FEBRUARY							
5	M	T	W	T	F	S	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28						

		M	AR	CH		
5	M	A T	W	T	F	S
		1	2	3	4	5
6	7	. 8	9	10	-11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

 		Д	PR	IL		
S	M	T	W	Ŧ	F	S
					- 1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

LIFE OF THE PARTY	IMPORTANT DATES
2021	
July 5 - July 9 - Di	istrict Closed; Holiday - Independence Day
July 19 - July 30 -	Intersession
August 2 - 6 - Pro	rfessional Development
August 9 - First Da	ry of School Start of 1st Grading Period Start of 1st
September 6 - Ho	liday - Labor Day
October 7 - End o	of 1st Grading Period
October 8 - TCIS	Conference I Student Holiday
October 11 - Holi	day - Columbus Day / Indigenous Peoples' Day
October 12 - TCI	S Professional Development
October 13 - Star	t of 2nd Grading Period
November 22 - 2	6 - Holiday - Thanksgiving Break
December 17 - En	nd of 2nd Grading Period End of the 1st Semes
December 20 - De	ecember 31 - Holiday - Winter Break

MAY									
S	M	T	W	T	F	S			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

	JUNE									
S	M	Ť	W	T	F	S				
	1.17		1	2	3	4				
5	6	7	8	9	10	11				
12	13	14	15	16	17	18				
19	20	21	22	23	24	25				
26	27	28	29	30						



430 minutes per day Calendar includes at least 75,600 minutes. Grading Periods: 1st = 43 days | 2nd = 43 days | 3rd = 35 days | 4th = 55 days 176 student days 187 teacher days

January 3 - 7 - Intersession

January 10 & 11- Professional Development

January 12 - Start of 3rd Grading Period | Start of the 2nd Semester

January 17 - Holiday - Martin Luther King Jr. Day

February 21 - Presidents Day / Inclement Weather Makeup Day

March 3 - End of 3rd Grading Period

March 4 - Inclement Weather Makeup Day

March 4 - March 11 - Holiday - Spring Break

March 14 - TCIS Professional Development

March 15 - Start of 4th Grading Period

April 8 - Holiday

April 15 - Holiday - Easter Break

May 30 - Holiday - Memorial Day

June 2 - Last Day of School | End of 4th Grading Period | End of the 2nd Semester

June 3 - Professional Development

June 6 - June 17 - Intersession

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS has entered into partnership agreements with multiple Texas independent school districts, each of which has been approved by the Texas Education Agency and each of which authorizes TCIS to receive and manage public funds for the operation of certain campuses within the respective school districts; and

WHEREAS, TCIS must comply with certain applicable provisions of state law regarding financial accountability for Texas public schools; and

WHERAS, TCIS has the need for the services of an independent auditor for the purpose of completing an independent audit of TCIS's finances; and

WHERAS, TCIS has determined that Mr. William H. Sims, CPA is highly qualified to provide auditing services appropriate for the needs of TCIS; and

WHER	REAS, <u> </u>	Or. Bill Ti	nomas	n	noved to authorize the CE	O to negotiate
and enter into	an agre	ement	to engage	e Mr.	William H. Sims, CPA t	o complete an
independent				and	Mr. Walter Sorensen	seconded
Dr. ⁻	Thomas :	's moti	on; and		•	-

WHERAS, the Board of Directors of TCIS, having considered such motion and corresponding second, authorize the CEO to negotiate and enter into an agreement to engage Mr. William H. Sims, CPA to complete an independent audit for TCIS.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby authorize the CEO to negotiate and enter into an agreement to engage Mr. William H. Sims, CPA to complete an independent audit for TCIS.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board



March 25, 2021

Ms. Margaret Davis, CEO Texas Council for International Studies 6144 Churchill Way, Suite A Dallas, Texas 75250

Dear Ms. Davis,

You have requested that we audit the basic financial statements of Texas Council for International Studies (Organization), which comprise the statement of financial position as of June 30, 2021, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audit will be conducted with the objective of our expressing an opinion on the financial statements.

Auditor Responsibilities

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS) and the standards for financial statement audits contained in the Government Auditing Standards, issued by the Comptroller General of the United States and will include test of accounting records and other procedures we consider necessary to enable use to express such an opinion. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements.

An audit also includes evaluating the appropriateness of accounting policies used, and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. If appropriate, our procedures will therefore include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with creditors and financial institutions. As part of our audit process, we will request written representations from your attorneys, and they may bill you for responding. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements (whether caused by errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations) may not be detected exists, even though the audit is properly planned and performed in accordance with U.S. GAAS.

In making our risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

As part of obtaining reasonable assurance about whether the financial statements are free of material mis statement, we will perform tests of the Organization's compliance with certain provisions of laws, regulations, contracts, and grants that could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions is not an objective of our audit, and accordingly, we will not express such an opinion.

Management Responsibilities

Our audit will be conducted on the basis that management acknowledge and understand that they have responsibility:

- For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
- b. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements; and
- c. To provide us with:
 - Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters;
 - ii. Additional information that we may request from management for the purpose of the audit;
 - iii. Unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence;
- For including the auditor's report in any document containing financial statements that indicates that such financial statements have been audited by the entity's auditor;
- e. For identifying and ensuring that the entity complies with the laws and regulations applicable to its activities;
- f. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
- g. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
- For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
- For informing us of any known or suspected fraud affecting the entity involving management, employees
 with significant role in internal control and others where fraud could have a material effect on the financials;
 and
- j. For the accuracy and completeness of all information provided.

As part of our audit process, we will request from management written confirmation concerning representations made to us in connection with the audit.

Nonattest Services

With respect to any nonattest services to be performed, we agree to prepare the financial statements of the Organization based on information provided by you.

We will not assume management responsibilities on behalf of the Organization. However, we will provide advice and recommendations to assist management of the Organization in performing its responsibilities. The Organization's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the engagement are as follows:

- We will perform the service in accordance with applicable professional standards, including U.S. GAAS.
- This engagement is limited to the preparation of the financial statements of the Organization and related notes to the financial statements as previously outlined. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

Reporting

We will issue a written report upon completion of our audits of the Organization's basic financial statements. Our report will be addressed to the board of directors of the Organization. We cannot provide assurance that an unmodified opinion will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement.

Other

We understand that your employees will prepare all confirmations we request and will locate any documents or support for any other transactions we select for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

During the course of the engagement, we may communicate with you or your personnel via e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

I am the engagement partner for the audit services specified in this letter. My responsibilities include supervising Salmon Sims Thomas's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required at various levels of responsibility, plus actual out-of-pocket expenses, including but not limited to travel and photocopies. We estimate that our fee for the audit will be \$9,500.

The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary (greater than 10% of the initial fee), we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. In accordance with our firm policies, approximately 30 days prior to field work, we will invoice an initial retainer for 25% (based on the low fee quote) of the professional fee plus estimated travel costs, if applicable. At the beginning of

field work, we will invoice 75% of the professional fee. A final invoice will be issued after delivery of the a udit report. Invoices are payable upon presentation. Payment of these progress invoices must be received prior to rel ease of the audit report.

Also, in accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Financing is available through QuickFee and is subject to finance charges.

You agree that any dispute (other than our efforts to collect an outstanding invoice) that may arise regarding the meaning, performance or enforcement of this engagement or any prior engagement that we have performed for you will, prior to resorting to litigation, be submitted to mediation and that the parties will engage in the mediation process in good faith once a written request to mediate has been given by any party to the engagement. Any mediation initiated, as a result of this engagement shall be administered within the county of Dallas in the state of Texas, by the Offices of Christopher Nolland, 1717 Main Street, Suite 5550, Dallas, TX 75201, or by another mediation organization chosen by our firm, according to its mediation rules, and any ensuing litigation shall be conducted within said county, according to Texas law. The results of any such mediation shall be binding only upon agreement of each party to be bound. The costs of any mediation proceeding shall be shared equally by the participating parties.

Any claim arising out of this engagement, except actions to enforce payment of our invoices, must be asserted within one year from the date any such cause of action accrues, or within three years from the completion of the engagement, whichever is earlier, notwithstanding any statutory provision to the contrary.

In the event we are required to respond to a subpoena, summons, court order, or other legal process for the production of documents and/or testimony relative to information we obtained and/or prepared during this engagement, you agree to compensate us at our standard hourly rates for the time we expend regarding such response, and to reimburse us for all our out-of-pocket expenses incurred in that regard.

In the event we are or may be obligated to pay any cost, settlement, judgment, fine, penalty, or similar award or sanction as a result of a claim, investigation, or other proceeding instituted by any third party, then to the extent such obligation is or may be a direct or indirect result of your intentional, knowing or negligent misrepresentation or provision to us of inaccurate or incomplete information in connection with this engagement, and not any failure on our part to comply with professional standards, you agree to indemnify us, defend us, and hold us harmless against such obligations.

The audit documentation for this engagement is the property of Salmon Sims Thomas & Associates and constitutes confidential information. However, we may be requested to make certain audit documentation available pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of Salmon Sims Thomas & Associates' personnel. Furthermore, upon request, we may provide copies of selected audit documentation.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature. If significant time is expected or for non-routine matters, we will communicate with you prior to incurring additional fees.

During the course of the audit we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

The firm had its peer review conducted in 2020 resulting in a rating of "pass." The peer review report is a vailable on our website at https://sst.cpa/peer_review/.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities. We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff. Respectfully,

By: William H. Sims, CPA, Partner

RESPONSE:
This letter correctly sets forth the understanding of Texas Council for International Studies.

Acknowledged and agreed on behalf of Texas Council for International Studies by:

Name: _______

Title: ______

Salmon Sims Thomas & Associates, PLLC

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") desires to adopt a voluntary retirement savings plan for eligible employees; and

WHEREAS, TCIS has determined that adoption of a voluntary retirement savings plan is in the best interest of the organization and will increase employee morale and enhance employee retention; and

WHEREAS, TCIS is a tax exempt organization authorized to manage and offer eligible employees the opportunity to make contributions to a retirement account under a 403(b) plan; and

	WI	HEREAS, _	Dr. Bill Thom	as	m	oved	to approv	ve the adoption	on of
a	403(b)	voluntary	retirement	savings				employees,	
Dr	. D. B. Bris	scoe	seconded				's motion		

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of the 403(b) voluntary retirement savings plan for eligible employees as described in Exhibit A attached and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of the 403(b) voluntary retirement savings plan for eligible employees of TCIS.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") desires to adopt a deferred compensation plan (also known as a Top Hat Plan) for eligible employees; and

WHEREAS, TCIS has determined that adoption of a deferred compensation plan is in the best interest of the organization and will increase employee morale and enhance employee retention; and

WHEREAS, TCIS is a tax exempt organization authorized to manage and offer eligible employees the opportunity to make contributions to a deferred compensation plan; and

WHEREAS, Mr. Ted Williams	moved to approve the adoption of
a deferred compensation plan for el	igible employees, and Mr. Walter Sorensen
	otion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of a deferred compensation plan for eligible employees as described in Exhibit A attached and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of a deferred compensation plan for eligible employees of TCIS.

EXECUTED EFFECTIVE as of the date first above written.

- Brie 3/30/21

Linda Buie, Secretary to the Board

	Mar 21
Ordinary Income/Expense Income 5729 · Local Revenues	
5729-IL · 2020/2021 Longview ISD Payments	53,716.00
Total 5729 · Local Revenues	53,716.00
Total Income	53,716.00
Expense 6100 · Payroll Expenses 6119-1 · Salaries/Benefits - CEO 6119-L · Salaries/Benefits-CEO 6119-SA · Salaries/Benefits CEO	14,358.75 14,358.75
Total 6119-1 · Salaries/Benefits - CEO	28,717.50
6119-2 · Salaries/Benefits-Exec Director 6119-2L · Sal/Ben Exec Director Longview	13,550.00
Total 6119-2 · Salaries/Benefits-Exec Director	13,550.00
6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L 61193SA · Director of Business Operations	2,250.00 2,250.00
Total 6119-3 · Sal/Ben-Dir of Bus. Operations	4,500.00
6119-4 · Salaries/Benefits Directors 61194SA · San Antonio Director	11,315.18
Total 6119-4 · Salaries/Benefits Directors	11,315.18
6119-5 · Salaries/Benefits Coordinators 6119-51 · Coordinator of Curric & Instruc 611951L · Coordinator and Curriculum 611951S · Coordinator and Instructor	5,154.99 5,154.98
Total 6119-51 · Coordinator of Curric & Instruc	10,309.97
Total 6119-5 · Salaries/Benefits Coordinators	10,309.97
6141 · Social Security/Medicare 6144 · Teacher Retirement/TRS 6146 · Teacher Retirement/TRS Care 6149 · Employee Benefits	2,196.90 723.77 1,000.00 139.48
Total 6100 · Payroll Expenses	72,452.80

06/28/21 Accrual Basis

Texas Council for International Studies Profit & Loss

	Mar 21	
6200 · Professional&Contract Services 6299 · Misc. Contracted Serv-Consultan 6299-1 · SAISD Liason 6299-2 · SAISD Marketing 6299-3 · Bookkeeper 6299-3L · Bookkeeper-Longview 62993SA · Bookkeeper - San Antonio	4,000.00 1,000.00 3,000.00 3,000.00	
Total 6299-3 · Bookkeeper	6,000.00	
6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview 62994SA · Digital/Web San Antonio	1,200.00 1,200.00	
Total 6299-4 · Consultant Digital/Web Services	2,400.00	
6299-7 · Paychex 6299-7L · Longview Paychex 62997SA · Paychex SA	90.51 90.51	
Total 6299-7 · Paychex	181.02	
6299-8 · Banking Fees	25.00	
Total 6299 · Misc. Contracted Serv-Consultan	13,6	06.02
Total 6200 · Professional&Contract Services		13,606.02
6300 · Supplies and Materials 6396 · Subscriptions 6396-6L · Longview Subscriptions 6396SA · SA Subscriptions	392.54 392.55	
Total 6396 · Subscriptions	7	85.09
6398 · Office Equipment 6398-L · L-Office Equipment 6398-SA · SA-Office Equipment	16.50 210.56	
Total 6398 · Office Equipment	2	27.06
Total 6300 · Supplies and Materials		1,012.15
6400 · Other Operating Costs 6410 · Miscellaneous Operating Costs 6410-1 · Shipping	314.50	
Total 6410 · Miscellaneous Operating Costs	3	14.50

	Mar 21
6411 · Travel-TCIS Staff 6411-2L · TCIS Staff Trav/Prof Dev-L 64111SA · TCIS Staff Trav/Prof Dev SA	305.29 12,894.81
Total 6411 · Travel-TCIS Staff	13,200.10
6413 · School Staff Stipends 6413-2L · Longview School Staff Stipends 64131SA · SA School Staff Stipends	2,000.00 500.00
Total 6413 · School Staff Stipends	2,500.00
6495 · Prof. Development-School Staff 6495-2L · Professional Dev Longview	1,060.69
Total 6495 · Prof. Development-School Staff	1,060.69
6496 · Advertising/Marketing 6496-2L · Longview ISD Ad/Marketing 64961SA · SAISD Advertising/Marketing	457.50 457.50
Total 6496 · Advertising/Marketing	915.00
6498 · School Incentives 6498-2L · Longview School Incent/Awards 64981SA · SA School Incentives/Awards	1,200.00 1,200.00
Total 6498 · School Incentives	2,400.00
Total 6400 · Other Operating Costs	20,390.29
Total Expense	107,461.26
Net Ordinary Income	-53,745.26
Net Income	-53,745.26
	·

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Ordinary Income/I Income 5729 · Local Re	evenues							
5729-IL · 202 Deposit	0/2021 Longview 03/12/2021	ı ISD Pay ı Wire	ments	Deposit		1100 · Chas	53,716.00	53,716.00
Total 5729-IL	· 2020/2021 Long	view ISD	Payments	·		-	53,716.00	53,716.00
Total 5729 · Lo	·	,	,			_	53,716.00	53,716.00
Total Income						_	53,716.00	53,716.00
Expense 6100 · Payroll 6119-1 · Sala	Expenses ries/Benefits - C	FΩ					,	,
	laries/Benefits-C							
Check	03/01/2021	ACH	Paychex Inc.	CEO SALA		1100 · Chas	3,366.75	3,366.75
Check	03/02/2021	ACH	Paychex Inc.	PAYROLL		1100 · Chas	1,419.50	4,786.25
Check	03/15/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	6,205.75
Check	03/15/2021	ACH	Paychex Inc.	Salary		1100 · Chas	3,366.75	9,572.50
Check	03/31/2021	ACH	Paychex Inc.	Payroll for C		1100 · Chas	3,366.75	12,939.25
Check	03/31/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	14,358.75
Total 6119-l	₋ · Salaries/Benef	its-CEO					14,358.75	14,358.75
6119-SA · S	alaries/Benefits	CEO						
Check	03/01/2021	ACH	Paychex Inc.	CEO SALA		1100 · Chas	3,366.75	3,366.75
Check	03/02/2021	ACH	Paychex Inc.	PAYROLL		1100 · Chas	1,419.50	4,786.25
Check	03/15/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	6,205.75
Check	03/15/2021	ACH	Paychex Inc.	Salary		1100 · Chas	3,366.75	9,572.50
Check	03/31/2021	ACH	Paychex Inc.	Payroll for C		1100 · Chas	3,366.75	12,939.25
Check	03/31/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	14,358.75
Total 6119-	SA · Salaries/Ben	efits CEO				_	14,358.75	14,358.75
Total 6119-1	Salaries/Benefits	s - CEO					28,717.50	28,717.50
	ries/Benefits-Ex							
	al/Ben Exec Dire			Tooch D-+		1100 Ch	4 000 00	4 000 00
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	1,002.00	1,002.00
Check	03/12/2021	ACH	Linda Buie	Director of L		1100 · Chas	5,742.55	6,744.55
Check	03/12/2021	ACH	Linda Buie	Director of L		1100 · Chas	5,000.00	11,744.55
Check	03/15/2021	ACH	Irs	Withholdings		1100 · Chas	1,805.45	13,550.00
Total 6119-2	2L · Sal/Ben Exec	: Director I	_ongview			_	13,550.00	13,550.00
Total 6119-2	Salaries/Benefits	s-Exec Dir	ector				13,550.00	13,550.00

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6119-3 · Sal/I	Ben-Dir of Bus. (s		_			
6119-3L · D	irector of Bus. C	perations	s-L					
Check	03/02/2021	1128	Doyle Vogler	Director of		1100 · Chas	2,250.00	2,250.00
Total 6119-	3L · Director of Bu	us. Operati	ions-L				2,250.00	2,250.00
61193SA · I	Director of Busin	ness Oper	ations					
Check	03/02/2021		Doyle Vogler	Director of		1100 · Chas	2,250.00	2,250.0
Total 61193	SA · Director of B	Business C	perations			_	2,250.00	2,250.00
Total 6119-3	· Sal/Ben-Dir of B	us. Opera	tions				4,500.00	4,500.00
6119-4 · Sala	ries/Benefits Dir	ectors						
61194SA · \$	San Antonio Dire	ector						
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	835.00	835.0
Check	03/11/2021	2014	Colonial Life Insur	D'Les Life In		1100 · Chas	288.86	1,123.8
Check	03/12/2021	ACH	Dles Herron	Director of		1100 · Chas	8,139.76	9,263.6
Check	03/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	195.00	9,458.6
Check	03/15/2021	ACH	Irs	Withholdings		1100 · Chas	1,562.22	11,020.8
Check	03/18/2021	2017	Colonial Life Insur	D'Les Life In		1100 · Chas	268.02	11,288.8
Check	03/18/2021	1140	Dles Herron	Reimburse f		1100 · Chas	26.32	11,315.1
Total 61194	SA · San Antonio	Director				_	11,315.18	11,315.18
Total 6119-4	· Salaries/Benefits	s Directors	•				11,315.18	11,315.18
6119-5 · Sala	ries/Benefits Co	ordinator	S					
	oordinator of Cu							
	Coordinator and			T . D.		4400 01	075.75	075.7
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	375.75	375.7
Check	03/11/2021	2014	Colonial Life Insur	Leah Life In		1100 · Chas	137.88	513.6
Check	03/12/2021	ACH	Leah E. Bernie	Coordinator		1100 · Chas	3,778.59	4,292.2
Check	03/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	97.50	4,389.7
Check	03/15/2021	ACH	Irs	Withholdings		1100 · Chas	610.28	5,000.0
Check	03/18/2021	2017	Colonial Life Insur			1100 · Chas	137.89	5,137.8
Check	03/18/2021	1140	Leah E. Bernie	Reimburse f		1100 · Chas	17.10	5,154.9
Total 6119	951L · Coordinato	r and Curr	iculum				5,154.99	5,154.9
	Coordinator an							
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	375.75	375.7
Check	03/11/2021	2014	Colonial Life Insur	Leah Life In		1100 · Chas	137.89	513.6
Check	03/12/2021	ACH	Leah E. Bernie	Coordinator		1100 · Chas	3,778.59	4,292.2
Check	03/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	97.50	4,389.7
Check	03/15/2021	ACH	Irs	Withholdings		1100 · Chas	610.27	5,000.0

Type	Date	Num	Name	Memo	Clr		Split	Amount	Balance
Check Check	03/18/2021 03/18/2021	2017 1140	Colonial Life Insur Leah E. Bernie	Leah Life In Reimburse f			· Chas · Chas	137.88 17.10	5,137.88 5,154.98
Total 611	951S · Coordinato	or and Inst	ructor				-	5,154.98	5,154.98
Total 6119-	51 · Coordinator of	of Curric &	Instruc					10,309.97	10,309.97
Total 6119-5	· Salaries/Benefits	s Coordina	itors				_	10,309.97	10,309.97
6141 · Socia	I Security/Medica	are							
Check	03/02/2021	ACH	Paychex Inc.	PAYROLL		1100	· Chas	732.30	732.30
Check	03/15/2021	ACH	Paychex Inc.	Payroll Fees		1100	· Chas	732.30	1,464.60
Check	03/31/2021	ACH	Paychex Inc.	Payroll Fees		1100	· Chas	732.30	2,196.90
Total 6141 · S	Social Security/Me	edicare						2,196.90	2,196.90
6144 · Teach	er Retirement/TF	RS							
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100	· Chas	67.50	67.50
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100	· Chas	90.00	157.50
Check	03/05/2021	ACH	State Comptrlr	Teacher Ret		1100	· Chas	75.00	232.50
Check	03/15/2021	ACH	Irs	Withholdings			· Chas	140.70	373.20
Check	03/15/2021	ACH	Irs	Withholdings			· Chas	196.48	569.68
Check	03/15/2021	ACH	Irs	Withholdings			· Chas	154.09	723.77
Total 6144 · ⁻	Teacher Retireme	nt/TRS						723.77	723.77
6146 · Teach	er Retirement/TF	RS Care							
Check	03/15/2021	ACH	State Comptrlr	TRS/Active		1100	· Chas	500.00	500.00
Check	03/15/2021	ACH	State Comptrlr	TRS/Active		1100	· Chas	500.00	1,000.00
Total 6146 · -	Teacher Retireme	nt/TRS Ca	re					1,000.00	1,000.00
6149 · Emplo	oyee Benefits								
Check	03/11/2021	2014	Colonial Life Insur	Colonial Llf		1100	· Chas	100.00	100.00
Deposit	03/15/2021			Returned m		1100	· Chas	-60.52	39.48
Check	03/18/2021	2017	Colonial Life Insur	Life Insurance		1100	· Chas	100.00	139.48
Total 6149 · I	Employee Benefits	8					_	139.48	139.48
Total 6100 · Pa	ayroll Expenses							72,452.80	72,452.80
6299 · Misc.	ional&Contract S Contracted Serv		n						
Check	03/02/2021	1128	Courtney Gober	SAISD Liason		1100	· Chas	4,000.00	4,000.00
Total 6299-	1 · SAISD Liason							4,000.00	4,000.00

Texas Council for International Studies Profit & Loss Detail

Check	Balance	Amount	Split	Clr	Memo	Name	Num	Date	Туре
Total 6299-2 · SAISD Marketing									
Capa-3 - Bookkeeper Capa-31 - Capa-31	1,000.00	1,000.00	1100 · Chas		Marketing	Gina Vera	1126	03/02/2021	Check
Check 03/02/2021 1126 Lindsay Bruehl Stipend 1100 · Chas 1,500.00	1,000.00	1,000.00					ng	SAISD Marketir	Total 6299-2
Check 03/19/2021 1140 Lindsay Bruehl Stipend 1100 · Chas 1,500.00 Total 6299-3L · Bookkeeper - Longview 3,000.00 62993SA · Bookkeeper - San Antonio Check 03/02/2021 1126 Lindsay Bruehl Stipend 1100 · Chas 1,500.00 Check 03/19/2021 1140 Lindsay Bruehl Stipend 1100 · Chas 1,500.00 Total 62993SA · Bookkeeper - San Antonio 3,000.00 3,000.00 3,000.00 Total 6299-3 · Bookkeeper - San Antonio 6,000.00 6,000.00 G299-4 · Consultant Digital/Web Services G299-4 · Digital/Web Longview 1,200.00 Total 6299-4 · Digital/Web San Antonio Total 62994SA · Digital/Web San Antonio Total 62994SA · Digital/Web San Antonio Total 6299-4 · Consultant Digital/Web Services Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Total 6299-7L · Longvie							qview	•	
Total 6299-3L · Bookkeeper - San Antonio	1,500.00	1,500.00	1100 · Chas		Stipend	Lindsay Bruehl	1126	03/02/2021	Check
62993SA · Bookkeeper - San Antonio Check 03/02/2021 1126 Lindsay Bruehl Stipend 1100 · Chas 1,500.00 Check 03/19/2021 1140 Lindsay Bruehl Stipend 1100 · Chas 1,500.00 Total 62993SA · Bookkeeper - San Antonio 3,000.00 Total 6299-3 · Bookkeeper - San Antonio 6,000.00 6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-3 · Digital/Web Longview 1,200.00 Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4 · Digital/Web San Antonio Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-7 · Paychex 6299-7 · Paychex 6299-7 · Paychex Fees 1100 · Chas 45.25 Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7 · Longview Paychex 90.51	3,000.00	1,500.00	1100 · Chas		Stipend	Lindsay Bruehl	1140	03/19/2021	Check
Check Check 03/02/2021 1126 Lindsay Bruehl Check Stipend Stipend 1100 · Chas 1,500.00 1,500.00 Total 62993SA · Bookkeeper - San Antonio 3,000.00 3,000.00 3,000.00 Total 6299-3 · Bookkeeper - San Antonio 6,000.00 6,000.00 6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview 1100 · Chas 1,200.00 Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 62994SA · Digital/Web San Antonio 1,200.00 1,200.00 1,200.00 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 1,200.00 1,200.00 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 2,400.00 1,200.00 1,200.00 Total 6299-7 · Paychex 6299-7 · Payche	3,000.00	3,000.00					Longview	L · Bookkeeper-	Total 6299-3
Check 03/19/2021 1140 Lindsay Bruehl Stipend 1100 · Chas 1,500.00 Total 62993SA · Bookkeeper - San Antonio 3,000.00 3,000.00 Total 6299-3 · Bookkeeper 6,000.00 6299-4 · Consultant Digital/Web Services 6299-4 · Digital/Web Longview 1,200.00 Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4 · Digital/Web San Antonio Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7 · Paychex 2,400.00 6299-7 · Paychex 6299-7 · Paychex 6299-7 · Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7 L · Longview Paychex 90.51						0	an Antoni	Bookkeeper - Sa	62993SA · I
Total 62993SA · Bookkeeper 3,000.00 Total 6299-3 · Bookkeeper 6,000.00 6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4L · Digital/Web San Antonio 1,200.00 1,200.00 1,200.00 Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 1,200.00 1,200.00 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 2,400.00 2,400.00 45.26 6299-7 · Paychex 6299-7 · Paychex 6299-7 · Paychex 45.25 45.26 Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7 · L · Longview Paychex 90.51	1,500.00	,				,			
Total 6299-3 · Bookkeeper 6,000.00 6299-4 · Consultant Digital/Web Services 6299-4 · Digital/Web Longview Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4 · Digital/Web Longview 1,200.00 62994SA · Digital/Web San Antonio Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7 · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7 · Longview Paychex 90.51	3,000.00	1,500.00	1100 · Chas		Stipend	Lindsay Bruehl	1140	03/19/2021	Check
6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4L · Digital/Web Longview 1,200.00 62994SA · Digital/Web San Antonio Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 62994SA · Digital/Web San Antonio 2,400.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7 · Paychex 6299-7 · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex	3,000.00	3,000.00				tonio	r - San An	SA · Bookkeepe	Total 62993
6299-4L · Digital/Web Longview Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4L · Digital/Web San Antonio Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 - Paychex 6299-7 - Paychex 6299-7L · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	6,000.00	6,000.00						Bookkeeper	Total 6299-3
Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 6299-4L · Digital/Web Longview 1,200.00 62994SA · Digital/Web San Antonio Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7 · Paychex 6299-7L · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51						ces		•	
62994SA · Digital/Web San Antonio Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7 · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	1,200.00	1,200.00	1100 · Chas		Advertising	Georgia Mayo			
Check 03/18/2021 1139 Georgia Mayo Advertising 1100 · Chas 1,200.00 Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7 · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	1,200.00	1,200.00	_				Longview	L · Digital/Web	Total 6299-4
Total 62994SA · Digital/Web San Antonio 1,200.00 Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7L · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51							Antonio	igital/Web San	62994SA · I
Total 6299-4 · Consultant Digital/Web Services 2,400.00 6299-7 · Paychex 6299-7L · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	1,200.00	1,200.00	1100 · Chas		Advertising	Georgia Mayo	1139	03/18/2021	Check
6299-7 · Paychex 6299-7L · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	1,200.00	1,200.00				onio	San Anto	SA · Digital/Web	Total 62994
6299-7L · Longview Paychex Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	2,400.00	2,400.00				ervices	tal/Web S	Consultant Digi	Total 6299-4
Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25 Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51									
Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26 Total 6299-7L · Longview Paychex 90.51	45.25	45.25	1100 · Chas		Paychey Fees	Paychey Inc			
•	90.51								
62997SA · Pavchex SA	90.51	90.51	_		-		ychex	L · Longview Pa	Total 6299-7
								avchex SA	6299754
Check 03/16/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.26	45.26	45.26	1100 · Chas		Paychex Fees	Paychex Inc.	ACH		
Check 03/31/2021 ACH Paychex Inc. Paychex Fees 1100 · Chas 45.25	90.51		1100 · Chas		,	,			
Total 62997SA · Paychex SA 90.51	90.51	90.51					A	SA · Paychex SA	Total 62997
Total 6299-7 · Paychex 181.02	181.02	181.02						Paychex	Total 6299-7

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6299-8 · Banking								
Check 0	3/31/2021			Service Cha		1100 · Chas	25.00	25.00
Total 6299-8 · Ba	nking Fees					_	25.00	25.00
Total 6299 · Misc. 0	Contracted S	Serv-Consu	ıltan			_	13,606.02	13,606.02
Total 6200 · Professi	onal&Contra	act Service	S				13,606.02	13,606.02
6300 · Supplies and 6396 · Subscriptio	ns							
6396-6L · Longv Bill 0	i ew Subscr i 13/15/2021	iptions	GoDaddy	Microsoft 36		20000 · Acco	114.93	114.93
	3/24/2021		GoDaddy	Websites+		20000 · Acco	166.17	281.10
	3/25/2021		GoDaddy	.COM Dom		20000 Acco	14.08	295.18
	3/29/2021		Adobe	Subscription		20000 · Acco	97.36	392.54
Total 6396-6L · L	ongview Sub	oscriptions					392.54	392.54
6396SA · SA Sub								
	3/15/2021		GoDaddy	Microsoft 36		20000 · Acco	114.94	114.94
	3/24/2021		GoDaddy	Websites+		20000 · Acco	166.17 14.08	281.11 295.19
	3/25/2021 3/29/2021		GoDaddy Adobe	.COM Dom Subscription		20000 · Acco 20000 · Acco	97.36	392.55
Total 6396SA · S	A Subscripti	ons				_	392.55	392.55
Total 6396 · Subsc	riptions					_	785.09	785.09
6398 · Office Equi		•						
	3/09/2021	•	Fornswift.com	Office Suppl		20000 · Acco	16.50	16.50
Total 6398-L · L-0	Office Equip	ment					16.50	16.50
6398-SA · SA-Of		nent						
	3/03/2021		Office Depot	Office Suppl		20000 · Acco	54.08	54.08
	3/09/2021		Fornswift.com Office Depot	Office Suppl Office Suppl		20000 · Acco 20000 · Acco	16.50 139.98	70.58 210.56
Total 6398-SA · S		luipment	·	• •		_	210.56	210.56
Total 6398 · Office	Equipment					_	227.06	227.06
Total 6300 · Supplies	and Materia	als					1,012.15	1,012.15

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
	perating Costs llaneous Operati	ng Costs						
Bill	03/19/2021		The UPS Store	Shipping		20000 · Acco	314.50	314.50
Total 6410-1	1 · Shipping					_	314.50	314.50
Total 6410 · M	liscellaneous Op	erating Co	sts				314.50	314.50
6411 Travel	-TCIS Staff CIS Staff Trav/Pi	of Dev-l						
Bill	03/22/2021	0. 501 5	Olive Garden	Food		20000 · Acco	43.00	43.00
Bill	03/24/2021		Racetrack	Travel =gas		20000 · Acco	34.53	77.53
Bill	03/24/2021		Hilton Garden Inn			20000 · Acco	227.76	305.29
Total 6411-2	2L · TCIS Staff Tr	av/Prof De	ev-L				305.29	305.29
64111SA · T	CIS Staff Trav/P	rof Dev S	Α					
Bill	03/16/2021		Lisa Mexican Res	Food		20000 · Acco	37.11	37.11
Check	03/19/2021	1140	Cardmember Ser	Booked her		1100 · Chas	12,185.29	12,222.40
Bill	03/24/2021		Pinkberry-DFW Ai	Travel		20000 · Acco	7.28	12,229.68
Bill	03/25/2021		Wal-Mart	Travel		20000 · Acco	84.67	12,314.35
Bill	03/25/2021		Adl Taxi SA	Travel		20000 · Acco	23.65	12,338.00
Bill	03/26/2021		Fred Contreras	Travel		20000 · Acco	15.95	12,353.95
Bill	03/26/2021		Gold via Square			20000 · Acco	24.89	12,378.84
Bill	03/26/2021		Grand Hyatt, San	Travel		20000 · Acco	105.12	12,483,96
Bill	03/26/2021		Grand Hyatt, San	Travel		20000 · Acco	291.26	12,775.22
Bill	03/26/2021		Bon Du Monde SA	114701		20000 · Acco	12.99	12,788.21
Bill	03/26/2021		Grand Hyatt, San	Travel		20000 · Acco	106.60	12,894.81
Total 64111	SA · TCIS Staff T	rav/Prof D	ev SA			_	12,894.81	12,894.81
Total 6411 · T	ravel-TCIS Staff						13,200.10	13,200.10
	Staff Stipends							
6413-2L · Lo Check	ongview School 03/18/2021		ends Christy Triece	Linda's Assi		1100 · Chas	2,000.00	2,000.00
Total 6413-2	2L · Longview Sch		-				2,000.00	2,000.00
64131SA · S	SA School Staff	Stipends						
Check	03/18/2021	•	Sharon Kotarski			1100 · Chas	500.00	500.00
Total 64131	SA · SA School S	Staff Stiper	nds				500.00	500.00
Total 6413 · S	School Staff Stipe	nds					2,500.00	2,500.00

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
	evelopment-Sch							
	ofessional Dev.	 Longvie 						
Bill	03/05/2021		The Summit Club			20000 · Acco	262.50	262.50
Bill	03/22/2021		Cafe Barrons	Professional		20000 · Acco	500.00	762.50
Bill	03/23/2021		Cafe Barrons			20000 · Acco	52.49	814.99
Bill	03/24/2021		The Summit Club			20000 · Acco	245.70	1,060.69
Total 6495-2L	· Professional [Dev Lon	gview				1,060.69	1,060.69
Total 6495 · Pro	of. Development	-School S	taff				1,060.69	1,060.69
	sing/Marketing							
6496-2L · Lo	ngview ISD Ad/I 03/02/2021		I OUR KIDS MAGA	Advertsing		1100 · Chas	457.50	457.50
	· Longview ISD			, tareiteg		_	457.50	457.50
	_		-				437.30	437.30
	AISD Advertisin					4400 01	457.50	457.50
Check	03/02/2021	1126	OUR KIDS MAGA	Advertsing		1100 · Chas	457.50	457.50
Total 64961S	A · SAISD Adve	rtising/Maı	keting			_	457.50	457.50
Total 6496 · Ad	lvertising/Market	ing					915.00	915.00
6498 · School	Incentives							
6498-2L · Lo	ngview School	Incent/Aw	ards ards					
Check	03/09/2021	1133	We Help Two	Fundraising		1100 · Chas	1,200.00	1,200.00
Total 6498-2L	· Longview Sch	ool Incent	/Awards				1,200.00	1,200.00
64981SA · SA	A School Incent	ives/Awa	rds					
Check	03/09/2021	1133	We Help Two	Fundraising		1100 · Chas	1,200.00	1,200.00
Total 64981S	A · SA School In	centives/A	Awards				1,200.00	1,200.00
Total 6498 · Sc	hool Incentives						2,400.00	2,400.00
Total 6400 · Othe	er Operating Cos	ts					20,390.29	20,390.29
otal Expense							107,461.26	107,461.26
et Ordinary Income)					_	-53,745.26	-53,745.26
Income						_	-53,745.26	-53,745.26
						=		

Texas Council for International Studies Profit & Loss

_	Apr 21
Ordinary Income/Expense Income 5729 · Local Revenues	
57291SA · SAISD Payments	118,269.06
Total 5729 · Local Revenues	118,269.06
Total Income	118,269.06
Expense 6100 · Payroll Expenses 6119-1 · Salaries/Benefits - CEO 6119-L · Salaries/Benefits-CEO 6119-SA · Salaries/Benefits CEO	9,572.50 9,572.50
Total 6119-1 · Salaries/Benefits - CEO	19,145.00
6119-2 · Salaries/Benefits-Exec Director 6119-2L · Sal/Ben Exec Director Longview	13,550.00
Total 6119-2 · Salaries/Benefits-Exec Director	13,550.00
6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L 61193SA · Director of Business Operations	2,250.00 2,250.00
Total 6119-3 · Sal/Ben-Dir of Bus. Operations	4,500.00
6119-4 · Salaries/Benefits Directors 61194SA · San Antonio Director	11,000.00
Total 6119-4 · Salaries/Benefits Directors	11,000.00
6119-5 · Salaries/Benefits Coordinators 6119-51 · Coordinator of Curric & Instruc 611951L · Coordinator and Curriculum 611951S · Coordinator and Instructor	5,000.00 5,000.00
Total 6119-51 · Coordinator of Curric & Instruc	10,000.00
Total 6119-5 · Salaries/Benefits Coordinators	10,000.00
6141 · Social Security/Medicare 6144 · Teacher Retirement/TRS 6146 · Teacher Retirement/TRS Care 6149 · Employee Benefits	1,801.78 386.59 1,000.00 336.56
Total 6100 · Payroll Expenses	61,719.93

	Apr 21
6200 · Professional&Contract Services 6211 · Legal Services 6211-L · Legal Services-Longview 6211-SA · Legal Services-SA	2,050.00 2,050.00
Total 6211 · Legal Services	4,100.00
6299 · Misc. Contracted Serv-Consultan 6299-1 · SAISD Liason 6299-2 · SAISD Marketing 6299-3 · Bookkeeper 6299-3L · Bookkeeper-Longview 62993SA · Bookkeeper - San Antonio	4,000.00 -2,400.00 1,500.00
Total 6299-3 · Bookkeeper	3,000.00
6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview 62994SA · Digital/Web San Antonio	1,600.00 3,350.00
Total 6299-4 · Consultant Digital/Web Services	4,950.00
6299-7 · Paychex 6299-7L · Longview Paychex 62997SA · Paychex SA	97.43 97.45
Total 6299-7 · Paychex	194.88
6299-8 · Banking Fees	25.00
Total 6299 · Misc. Contracted Serv-Consultan	9,769.88
Total 6200 · Professional&Contract Services	13,869.88
6300 · Supplies and Materials 6396 · Subscriptions 6396-6L · Longview Subscriptions 6396SA · SA Subscriptions	411.89 411.91
Total 6396 · Subscriptions	823.80
6398 · Office Equipment 6398-L · L-Office Equipment 6398-SA · SA-Office Equipment	16.50 16.50
Total 6398 · Office Equipment	33.00
Total 6300 · Supplies and Materials	856.80

Texas Council for International Studies Profit & Loss

	Apr 21	
6400 · Other Operating Costs 6410 · Miscellaneous Operating Costs 6410-1 · Shipping	19.20	
Total 6410 · Miscellaneous Operating Costs	1	19.20
6411 · Travel-TCIS Staff 6411-2L · TCIS Staff Trav/Prof Dev-L 64111SA · TCIS Staff Trav/Prof Dev SA	356.46 7,791.97	
Total 6411 · Travel-TCIS Staff	8,14	18.43
6413 · School Staff Stipends 6413-2L · Longview School Staff Stipends 64131SA · SA School Staff Stipends 6413 · School Staff Stipends - Other	2,000.00 500.00 2,000.00	
Total 6413 · School Staff Stipends	4,50	00.00
6419 · Travel, Materials, etc 6419-1B · Board Expenses 64192BL · Board Expenses- Longview	97.43	
Total 6419-1B · Board Expenses	97.43	
Total 6419 · Travel, Materials, etc	9	97.43
6495 · Prof. Development-School Staff	1,60	00.00
6496 · Advertising/Marketing 6496-2L · Longview ISD Ad/Marketing 64961SA · SAISD Advertising/Marketing	56.48 1,064.26	
Total 6496 · Advertising/Marketing	1,12	20.74
6498 · School Incentives 64981SA · SA School Incentives/Awards	1,105.95	
Total 6498 · School Incentives	1,10	05.95
Total 6400 · Other Operating Costs		16,591.75
Total Expense		93,038.36
Net Ordinary Income		25,230.70
et Income		25,230.70
-		

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Ordinary Income/E	Expense							
Income								
5729 · Local Re								
	AISD Payments			04400.0			440.000.00	440.000.00
Deposit	04/16/2021	ACH		SAISD Pay		1100 · Chas	118,269.06	118,269.06
Total 57291S/	A · SAISD Payme	ents				_	118,269.06	118,269.06
Total 5729 · Loc	cal Revenues					_	118,269.06	118,269.06
Total Income							118,269.06	118,269.06
Expense								
6100 · Payroll I	Expenses							
6119-1 · Sala	ries/Benefits - C	EO						
	laries/Benefits-C							
Check	04/14/2021	ACH	Paychex Inc.			1100 · Chas	3,366.75	3,366.75
Check	04/15/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	4,786.25
Check	04/29/2021	ACH	Paychex Inc.			1100 · Chas	3,366.75	8,153.00
Check	04/30/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	9,572.50
Total 6119-L	₋ · Salaries/Benef	its-CEO					9,572.50	9,572.50
	Salaries/Benefits							
Check	04/14/2021	ACH	Paychex Inc.			1100 · Chas	3,366.76	3,366.76
Check	04/15/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.49	4,786.25
Check	04/29/2021	ACH	Paychex Inc.			1100 · Chas	3,366.75	8,153.00
Check	04/30/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	1,419.50	9,572.50
Total 6119-5	SA · Salaries/Ben	efits CEO				_	9,572.50	9,572.50
Total 6119-1	Salaries/Benefits	s - CEO					19,145.00	19,145.00
	ries/Benefits-Ex							
	al/Ben Exec Dire			D		4400 01	4 000 00	4 000 00
Check	04/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	1,002.00	1,002.00
Check	04/13/2021	ACH	Linda Buie			1100 · Chas	5,742.55	6,744.55
Check	04/13/2021	ACH	Linda Buie	\A/!41-11-1!		1100 · Chas	5,000.00	11,744.55
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	1,805.45	13,550.00
Total 6119-2	2L · Sal/Ben Exec	Director I	Longview			_	13,550.00	13,550.00
Total 6119-2	Salaries/Benefits	s-Exec Dir	rector				13,550.00	13,550.00
	Ben-Dir of Bus. (•						
6119-3L · D Check	irector of Bus. C 04/01/2021	•		Director of		1100 · Chas	2,250.00	2,250.00
CHECK	04/01/2021	1 140	Doyle Vogler	Director of		i ioo ' Chas –		2,250.00
Total 6119-3	3L · Director of Bu	ıs. Operat	ions-L				2,250.00	2,250.00

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
61193SA ·	Director of Busir	ness Oper	ations					
Check	04/01/2021	1148	Doyle Vogler	Director of		1100 · Chas	2,250.00	2,250.00
Total 61193	SA · Director of E	Business C	perations			_	2,250.00	2,250.00
Total 6119-3	· Sal/Ben-Dir of B	us. Opera	tions				4,500.00	4,500.00
6119-4 · Sala	ries/Benefits Dir	ectors						
61194SA ·	San Antonio Dire	ector						
Check	04/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	835.00	835.00
Check	04/13/2021	ACH	Dles Herron			1100 · Chas	8,139.76	8,974.76
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	1,562.22	10,536.98
Check	04/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	195.00	10,731.98
Check	04/22/2021	2018	Colonial Life Insur	April Life Ins		1100 · Chas	268.02	11,000.00
Total 61194	ISA · San Antonio	Director				_	11,000.00	11,000.00
Total 6119-4	· Salaries/Benefit	s Directors	;				11,000.00	11,000.00
	Coordinator of Cu Coordinator and 04/06/2021 04/13/2021			Retirement		1100 · Chas 1100 · Chas	375.75 3,778.59	375.75 4,154.34
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	610.28	4,764.62
Check	04/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	97.50	4,862.12
Check	04/22/2021	2018	Colonial Life Insur			1100 · Chas	137.88	5,000.00
Total 6119	951L · Coordinato	r and Curr	iculum				5,000.00	5,000.00
611951S	· Coordinator an	d Instruct	or					
Check	04/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	375.75	375.75
Check	04/13/2021	ACH	Leah E. Bernie			1100 · Chas	3,778.59	4,154.34
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	610.27	4,764.61
Check	04/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	97.50	4,862.11
Check	04/22/2021	2018	Colonial Life Insur	April Life Ins		1100 · Chas	137.89	5,000.00
Total 6119	951S · Coordinato	or and Insti	ructor			_	5,000.00	5,000.00
Total 6119-	51 · Coordinator o	of Curric &	Instruc			_	10,000.00	10,000.00
Total 6119-5	· Salaries/Benefit	s Coordina	itors				10,000.00	10,000.00
6141 · Social	I Security/Medica	are						
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	140.70	140.70
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	196.48	337.18
Check	04/15/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	732.30	1,069.48
Check	04/30/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	732.30	1,801.78
Total 6141 · 8	Social Security/Me	edicare					1,801.78	1,801.78

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6144 Teacher	Retirement/TR	S						_
Check	04/06/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	67.50	67.50
Check	04/06/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	90.00	157.50
Check	04/06/2021	ACH	State Comptrlr	Teacher Ret		1100 · Chas	75.00	232.50
Check	04/15/2021	ACH	Irs	Withholdings		1100 · Chas	154.09	386.59
Total 6144 · Tea	acher Retiremen	t/TRS					386.59	386.59
6146 · Teacher	Retirement/TR	S Care						
Check	04/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	500.00	500.00
Check	04/15/2021	ACH	State Comptrlr	TRS/Active		1100 · Chas	500.00	1,000.00
Total 6146 · Tea	cher Retiremen	ıt/TRS Ca	re				1,000.00	1,000.00
6149 · Employe	e Benefits							
Check	04/06/2021	ACH	State Comptrlr	Employer C		1100 · Chas	236.56	236.56
Check	04/22/2021	2018	Colonial Life Insur	April Life Ins		1100 · Chas	100.00	336.56
Total 6149 · Em	ployee Benefits						336.56	336.56
Total 6100 · Payro	oll Expenses						61,719.93	61,719.93
6200 · Profession 6211 · Legal Se 6211-L · Lega Check			Underwood Attorn	Legal Fees		1100 · Chas	2,050.00	2,050.00
Total 6211-L ·	Legal Services-	Longview	,				2,050.00	2,050.00
6211-SA - I ac	al Services-SA							
Check	04/01/2021	1148	Underwood Attorn	Legal Fees		1100 · Chas	2,050.00	2,050.00
Total 6211-SA	· Legal Service	s-SA					2,050.00	2,050.00
Total 6211 · Leg	al Services						4,100.00	4,100.00
6299 · Misc. Co 6299-1 · SAIS		Consulta	n					
Check	04/05/2021	1149	Courtney Gober	SAISD Liason		1100 · Chas	4,000.00	4,000.00
Total 6299-1 ·	SAISD Liason						4,000.00	4,000.00
6299-2 · SAIS Deposit	D Marketing 04/05/2021	1139		Georgia Ma		1100 · Chas	-2,400.00	-2,400.00
Total 6299-2 ·	SAISD Marketin	ng					-2,400.00	-2,400.00

6299-3L Check Total 629 62993SA Check Total 629	ookkeeper · Bookkeeper-Lor 04/20/2021 99-3L · Bookkeeper A · Bookkeeper - S 04/20/2021	1160 r-Longview an Antoni		Stipen	1100 · Chas	1,500.00	1.500.00
Check Total 629 62993SA Check Total 629	04/20/2021 99-3L · Bookkeeper A · Bookkeeper - S	1160 r-Longview an Antoni	,	Stipen	1100 · Chas	1,500.00	1,500.00
Total 629 62993SA Check Total 629	99-3L · Bookkeeper	r-Longview an Antoni	,	Stipen	1100 · Chas	1,500.00	1.500.00
62993S A Check Total 629	· A · Bookkeeper - S	an Antoni					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Check Total 629			io			1,500.00	1,500.00
Check Total 629			10				
		1100	Lindsay Bruehl	Stipen	1100 · Chas	1,500.00	1,500.00
T-4-1 0000	993SA · Bookkeepe	er - San Aı	ntonio		_	1,500.00	1,500.00
1 otal 6299	-3 · Bookkeeper					3,000.00	3,000.00
	onsultant Digital/\		ices				
	· Digital/Web Lon	•	Caaraia Maya	Digital Wah	1100 · Chas	400.00	400.00
Check Check	04/15/2021 04/15/2021	1157 1157	Georgia Mayo Georgia Mayo	Digital Web Rewrite retu	1100 · Chas	1,200.00	1,600.00
			· 5 ,				,
Total 629	99-4L · Digital/Web	Longview				1,600.00	1,600.00
	· Digital/Web Sar						
Check	04/15/2021	1157	Georgia Mayo	Digital Web	1100 · Chas	400.00	400.00
Check	04/15/2021	1157	Georgia Mayo	Rewrite retu	1100 · Chas	1,200.00	1,600.00
Bill	04/18/2021		Key Ideas Incorpo		20000 · Acco	875.00	2,475.00
Bill	04/18/2021		Key Ideas Incorpo		20000 · Acco	875.00	3,350.00
Total 629	994SA · Digital/Wel	b San Anto	onio			3,350.00	3,350.00
Total 6299	-4 · Consultant Dig	ital/Web S	Services			4,950.00	4,950.00
6299-7 · P							
	· Longview Paych		-				=0.46
Check	04/15/2021	ACH	Paychex Inc.	Paychex Fees	1100 · Chas	52.18	52.18
Check	04/30/2021	ACH	Paychex Inc.	Paychex	1100 · Chas	45.25	97.43
Total 629	99-7L · Longview P	aychex				97.43	97.43
62997SA	· Paychex SA						
Check	04/15/2021	ACH	Paychex Inc.	Paychex Fees	1100 · Chas	52.19	52.19
Check	04/30/2021	ACH	Paychex Inc.	Paychex	1100 · Chas	45.26	97.45
Total 629	997SA · Paychex S	A			_	97.45	97.45
Total 6299	-7 · Paychex					194.88	194.88

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6299-8 · Bank	•			0 : 0		1100 01	05.00	05.00
Check	04/30/2021			Service Cha		1100 · Chas	25.00	25.00
Total 6299-8 ·	Banking Fees					_	25.00	25.00
Total 6299 · Mis	c. Contracted S	erv-Consu	ıltan			_	9,769.88	9,769.88
Total 6200 · Profe	ssional&Contra	ct Service	s				13,869.88	13,869.88
	otions gview Subscri	ptions						
Bill Bill	04/01/2021 04/22/2021		Zoom Video Com GoDaddy	Subscription Subscription		20000 · Acco 20000 · Acco	372.99 38.90	372.99 411.89
Total 6396-6L	· Longview Sub	scriptions	•			_	411.89	411.89
6396SA · SA								
Bill Bill	04/01/2021 04/22/2021		Zoom Video Com GoDaddy	Subscription Subscription		20000 · Acco 20000 · Acco	373.00 38.91	373.00 411.91
Total 6396SA	· SA Subscription	ons				_	411.91	411.91
Total 6396 · Sub	oscriptions						823.80	823.80
6398 · Office Ed								
6398-L · L-Oπ Bill	ice Equipment 04/09/2021		Fornswift.com			20000 · Acco	16.50	16.50
Total 6398-L ·	L-Office Equipr	nent					16.50	16.50
6398-SA · SA	Office Equipm 04/09/2021	ent	Fornswift.com			20000 · Acco	16.50	16.50
	· SA-Office Eq	uinmont	Tomswitteem				16.50	16.50
		шрттетт				_		
Total 6398 · Off						_	33.00	33.00
Total 6300 · Supp		als					856.80	856.80
6400 · Other Ope 6410 · Miscella 6410-1 · Ship	neous Operatii	ng Costs						
Bill	04/06/2021		Usps			20000 · Acco	19.20	19.20
Total 6410-1 ·	Shipping					_	19.20	19.20
Total 6410 · Mis	cellaneous Ope	erating Cos	sts				19.20	19.20

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6411 · Travel-								
	CIS Staff Trav/Pr	of Dev-L						
Bill	04/09/2021		Nates Seafood an			20000 · Acco	51.33	51.33
Bill	04/21/2021		7-Eleven	Travel		20000 · Acco	7.42	58.75
Bill	04/26/2021		Blancos	Food		20000 · Acco	21.23	79.98
Bill	04/27/2021		Racetrack	Travel		20000 · Acco	37.38	117.36
Bill	04/27/2021		Cafe Barrons	Travel		20000 · Acco	232.15	349.51
Bill	04/28/2021		Hilton Garden Inn			20000 · Acco	6.95	356.46
Total 6411-2	L · TCIS Staff Tr	av/Prof De	ev-L				356.46	356.46
	CIS Staff Trav/P							
Check	04/01/2021	1148				1100 · Chas	5,920.00	5,920.00
Bill	04/19/2021		Mi Familia	Food		20000 · Acco	75.00	5,995.00
Bill	04/21/2021		Jack IN The Box	Food		20000 · Acco	7.44	6,002.44
Bill	04/21/2021		Chick-Fil-A			20000 · Acco	169.80	6,172.24
Bill	04/21/2021		Stella Public House	Food		20000 · Acco	54.65	6,226.89
Bill	04/22/2021		Grand Hyatt, San			20000 · Acco	392.24	6,619.13
Bill	04/22/2021		Rosario's Mexican			20000 · Acco	52.56	6,671.69
Bill	04/23/2021		Avis Car Rental	Travel		20000 · Acco	468.85	7,140.54
Bill	04/23/2021		Grand Hyatt, San			20000 · Acco	606.00	7,746.54
Bill	04/23/2021		Rosario's Mexican			20000 · Acco	32.58	7,779.12
Bill	04/26/2021		Shell Oil	Gas		20000 · Acco	12.85	7,791.97
Total 641118	SA · TCIS Staff T	rav/Prof D	ev SA			_	7,791.97	7,791.97
Total 6411 · T	ravel-TCIS Staff						8,148.43	8,148.43
	Staff Stipends							
Check	ongview School 04/18/2021		Christy Triece			1100 · Chas	2,000.00	2,000.00
Total 6413-2	L · Longview Sch	nool Staff	Stipends				2,000.00	2,000.00
64131SA · S	A School Staff S	Stipends						
Check	04/05/2021	1150	Sharon Kotarski			1100 · Chas	500.00	500.00
Total 641318	SA · SA School S	Staff Stiper	nds				500.00	500.00
6413 · Scho	ol Staff Stipend	s - Other						
Check	04/13/2021	1154	Kimberly Storey			1100 · Chas	1,000.00	1,000.00
Check	04/16/2021	1157	Jacqueline Matthe			1100 · Chas	1,000.00	2,000.00
Total 6413 ·	School Staff Stip	ends - Oth	ner			_	2,000.00	2,000.00
Total 6413 · S	chool Staff Stipe	nds					4,500.00	4,500.00

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6419-1B · B	Materials, etc oard Expenses Board Expenses	- Longvi	ew					
Bill	04/01/2021		Casa Flora Flowe	Flowers		20000 · Acco	97.43	97.43
Total 6419	2BL · Board Exper	nses- Lon	gview			_	97.43	97.43
Total 6419-1	B · Board Expense	es				_	97.43	97.43
Total 6419 · T	ravel, Materials, et	С					97.43	97.43
6495 · Prof. D Bill	evelopment-Scho 04/22/2021	ool Staff	Mi Familia			20000 · Acco	1,600.00	1,600.00
Total 6495 · P	rof. Development-	School St	aff			_	1,600.00	1,600.00
	ising/Marketing ongview ISD Ad/N	larketing						
Bill	04/27/2021		Namebadge.com			20000 · Acco	56.48	56.48
Total 6496-2	L · Longview ISD	Ad/Marke	ting				56.48	56.48
64961SA · S Check Bill Bill	6AISD Advertising 04/16/2021 04/23/2021 04/27/2021		ng Gina Vera Newsexpressst2555 Namebadge.com	Advertising		1100 · Chas 20000 · Acco 20000 · Acco	1,000.00 7.77 56.49	1,000.00 1,007.77 1,064.26
Total 64961	SA · SAISD Advert	ising/Mar	keting			_	1,064.26	1,064.26
Total 6496 · A	dvertising/Marketir	ng					1,120.74	1,120.74
	A School Incenti	ves/Awaı						
Bill Bill Bill Bill Bill Bill	04/02/2021 04/28/2021 04/28/2021 04/28/2021 04/28/2021 04/28/2021 04/28/2021		Bhn Gift Cards HEB #195 SA	School Ince Gift Cards		20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco 20000 · Acco	105.95 200.00 200.00 100.00 200.00 200.00 100.00	105.95 305.95 505.95 605.95 805.95 1,005.95 1,105.95
Total 64981	SA · SA School Ind	entives/A	wards			_	1,105.95	1,105.95
Total 6498 · S	chool Incentives						1,105.95	1,105.95
Total 6400 · Oth	ner Operating Cost	S				_	16,591.75	16,591.75
Total Expense						_	93,038.36	93,038.36
let Ordinary Incom	e					_	25,230.70	25,230.70
-						_		

1:32 PM 06/28/21 Accrual Basis

Texas Council for International Studies Profit & Loss Detail April 2021

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Net Income							25,230.70	25,230.70

Texas Council for International Studies Profit & Loss

	May 21	
Ordinary Income/Expense Expense 6100 · Payroll Expenses 6119-1 · Salaries/Benefits - CEO 6119-L · Salaries/Benefits-CEO	9,572.50	
6119-SA · Salaries/Benefits CEO Total 6119-1 · Salaries/Benefits - CEO	9,572.52	45.02
6119-2 - Salaries/Benefits-Exec Director 6119-2L - Sal/Ben Exec Director Longview	13,550.00	1 0.02
Total 6119-2 · Salaries/Benefits-Exec Director	13,5	50.00
6119-3 · Sal/Ben-Dir of Bus. Operations 6119-3L · Director of Bus. Operations-L 61193SA · Director of Business Operations	2,250.00 2,250.00	
Total 6119-3 · Sal/Ben-Dir of Bus. Operations	4,50	00.00
6119-4 · Salaries/Benefits Directors 61194SA · San Antonio Director	11,000.00	
Total 6119-4 · Salaries/Benefits Directors	11,00	00.00
6119-5 · Salaries/Benefits Coordinators 6119-51 · Coordinator of Curric & Instruc 611951L · Coordinator and Curriculum 611951S · Coordinator and Instructor	5,000.00 5,000.00	
Total 6119-51 · Coordinator of Curric & Instruc	10,000.00	
Total 6119-5 · Salaries/Benefits Coordinators	10,00	00.00
6141 · Social Security/Medicare 6144 · Teacher Retirement/TRS 6146 · Teacher Retirement/TRS Care 6149 · Employee Benefits	2: 1,0	55.85 32.50 00.00 96.00
Total 6100 · Payroll Expenses		61,979.37
6200 · Professional&Contract Services 6299 · Misc. Contracted Serv-Consultan 6299-1 · SAISD Liason 6299-3 · Bookkeeper 6299-3L · Bookkeeper-Longview 62993SA · Bookkeeper · San Antonio	4,000.00 1,500.00 1,500.00	
Total 6299-3 · Bookkeeper	3,000.00	

Texas Council for International Studies Profit & Loss

	May 21	
6299-4 · Consultant Digital/Web Services 6299-4L · Digital/Web Longview 62994SA · Digital/Web San Antonio	1,650.00 12,250.00	
Total 6299-4 · Consultant Digital/Web Services	13,900.00	
6299-7 · Paychex 6299-7L · Longview Paychex 62997SA · Paychex SA	99.56 99.57	
Total 6299-7 · Paychex	199.13	
Total 6299 · Misc. Contracted Serv-Consultan	21,09	9.13
Total 6200 · Professional&Contract Services		21,099.13
6300 · Supplies and Materials 6321 · Instructional Materials 6321-L · Instructional Material-Longview 6321-SA · Instructional Materials-SA	4,050.00 4,050.00	
Total 6321 · Instructional Materials	8,10	0.00
6396 · Subscriptions 6396-6L · Longview Subscriptions 6396SA · SA Subscriptions	102.27 102.27	
Total 6396 · Subscriptions	20	4.54
6398 · Office Equipment 6398-L · L-Office Equipment 6398-SA · SA-Office Equipment	77.73 77.74	
Total 6398 · Office Equipment	15	55.47
Total 6300 · Supplies and Materials		8,460.01
6400 · Other Operating Costs 6410 · Miscellaneous Operating Costs 6410-1 · Shipping	17.14	
Total 6410 · Miscellaneous Operating Costs	1	7.14
6411 · Travel-TCIS Staff 6411-2L · TCIS Staff Trav/Prof Dev-L 64111SA · TCIS Staff Trav/Prof Dev SA	481.29 14,454.36	
Total 6411 · Travel-TCIS Staff	14,93	5.65

Texas Council for International Studies Profit & Loss

	May 21
6413 · School Staff Stipends 6413-2L · Longview School Staff Stipends 64131SA · SA School Staff Stipends 6413 · School Staff Stipends - Other	2,000.00 4,500.00 1,000.00
Total 6413 · School Staff Stipends	7,500.00
6419 · Travel, Materials, etc 6419-1B · Board Expenses 64191SA · TCIS Board Expenses-San Antonio 64192BL · Board Expenses- Longview 6419-1B · Board Expenses - Other	150.00 4.47 431.26
Total 6419-1B · Board Expenses	585.73
Total 6419 · Travel, Materials, etc	585.73
6495 · Prof. Development-School Staff	2,489.88
6496 · Advertising/Marketing 64961SA · SAISD Advertising/Marketing	3,009.06
Total 6496 · Advertising/Marketing	3,009.06
6498 · School Incentives 64981SA · SA School Incentives/Awards	34.40
Total 6498 · School Incentives	34.40
Total 6400 · Other Operating Costs	28,571.86
Total Expense	120,110.37
Net Ordinary Income	-120,110.37
Net Income	-120,110.37

Туре	Date	Num	Name	Memo	Clr Split	Amount	Balance
Ordinary Income/E	xpense	_					
Expense							
6100 · Payroll E	xpenses						
	ies/Benefits - C						
6119-L · Sal	aries/Benefits-C	CEO					
Check	05/12/2021	ACH	Paychex Inc.		1100 · Chas	3,366.75	3,366.75
Check	05/14/2021	ACH	Paychex Inc.	Payroll fees	1100 · Chas	1,419.50	4,786.25
Check	05/27/2021	ACH	Paychex Inc.		1100 · Chas	3,366.75	8,153.00
Check	05/28/2021	ACH	Paychex Inc.	Payroll Fees	1100 · Chas	1,419.50	9,572.50
Total 6119-L	· Salaries/Bene	fits-CEO				9,572.50	9,572.50
6119-SA · Sa	alaries/Benefits	CEO					
Check	05/12/2021	ACH	Paychex Inc.		1100 · Chas	3,366.76	3,366.76
Check	05/14/2021	ACH	Paychex Inc.	Payroll fees	1100 · Chas	1,419.50	4,786.26
Check	05/27/2021	ACH	Paychex Inc.	•	1100 · Chas	3,366.76	8,153.02
Check	05/28/2021	ACH	Paychex Inc.	Payroll Fees	1100 · Chas	1,419.50	9,572.52
Total 6119-S	SA · Salaries/Ben	efits CEO				9,572.52	9,572.52
Total 6119-1 ·	Salaries/Benefit	s - CEO				19,145.02	19,145.02
6119-2 · Salar	ies/Benefits-Ex	ec Directo	or				
6119-2L · Sa	al/Ben Exec Dire	ector Long	gview				
Check	05/06/2021	ACH	State Comptrlr	Retirement	1100 · Chas	1,002.00	1,002.00
Check	05/12/2021	ACH	Linda Buie		1100 · Chas	5,742.55	6,744.55
Check	05/12/2021	ACH	Linda Buie		1100 · Chas	5,000.00	11,744.55
Check	05/14/2021	ACH	Irs	Withholding	1100 · Chas	1,805.45	13,550.00
Total 6119-2	L · Sal/Ben Exec	Director	Longview			13,550.00	13,550.00
Total 6119-2 ·	Salaries/Benefit	s-Exec Dir	ector			13,550.00	13,550.00
6119-3 · Sal/B	en-Dir of Bus. (Operation	s				
	rector of Bus. C						
Check	05/04/2021	•	Doyle Vogler	Director of	1100 · Chas	2,250.00	2,250.00
Total 6119-3	L · Director of Bu	us. Operat	ions-L			2,250.00	2,250.00
61103SA - D	irector of Busir	nee Ono	rations				
Check	05/04/2021	•	Doyle Vogler	Director of	1100 · Chas	2,250.00	2,250.00
Total 611938	SA · Director of E	Business C	Operations			2,250.00	2,250.00
Total 6119-3 ·	Sal/Ben-Dir of B	us. Opera	tions			4,500.00	4,500.00
		•				•	•

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6119-4 · Sala	ries/Benefits Dir	ectors						
61194SA · \$	San Antonio Dire	ector						
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	835.00	835.00
Check	05/12/2021	ACH	Dles Herron			1100 · Chas	8,139.76	8,974.76
Check	05/14/2021	ACH	Irs	Withholding		1100 · Chas	1,562.22	10,536.98
Check	05/14/2021	ACH	Paychex Inc.	TRS/Active		1100 · Chas	195.00	10,731.98
Check	05/19/2021	2020	Colonial Life Insur	Life Insurance		1100 · Chas	268.02	11,000.00
Total 61194	SA · San Antonio	Director				_	11,000.00	11,000.00
Total 6119-4	· Salaries/Benefits	s Directors	S				11,000.00	11,000.00
6110 E . Sala	ries/Benefits Co	ordinator	•					
	oordinator of Cu							
611951L ·	Coordinator and	d Curricu	lum					
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	375.75	375.75
Check	05/12/2021	ACH	Leah E. Bernie			1100 · Chas	3,778.59	4,154.34
Check	05/14/2021	ACH	Irs	Withholding		1100 · Chas	610.28	4,764.62
Check	05/14/2021	ACH	Paychex Inc.	TRS/Active		1100 · Chas	97.50	4,862.12
Check	05/19/2021	2020	Colonial Life Insur	Life Insurance		1100 · Chas	137.88	5,000.00
Total 6119	951L · Coordinato	r and Curi	riculum				5,000.00	5,000.00
611951S	Coordinator and	d Instruct	or					
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	375.75	375.75
Check	05/12/2021	ACH	Leah E. Bernie			1100 · Chas	3,778.59	4,154.34
Check	05/14/2021	ACH	Irs	Withholding		1100 · Chas	610.27	4,764.61
Check	05/14/2021	ACH	Paychex Inc.	TRS/Active		1100 · Chas	97.50	4,862.11
Check	05/19/2021	2020	Colonial Life Insur	Life Insurance		1100 · Chas	137.89	5,000.00
Total 6119	951S · Coordinato	or and Inst	ructor			_	5,000.00	5,000.00
Total 6119-	51 · Coordinator o	of Curric &	Instruc			_	10,000.00	10,000.00
Total 6119-5	· Salaries/Benefits	s Coordina	ators				10,000.00	10,000.00
6141 · Social	Security/Medica	are						
Check	05/14/2021	ACH	Irs	Withholding		1100 · Chas	140.70	140.70
Check	05/14/2021	ACH	Irs	Withholding		1100 · Chas	196.48	337.18
Check	05/14/2021	ACH	Irs	Withholding		1100 · Chas	154.09	491.27
Check	05/14/2021	ACH	Paychex Inc.	Payroll fees		1100 · Chas	732.29	1,223.56
Check	05/28/2021	ACH	Paychex Inc.	Payroll Fees		1100 · Chas	732.29	1,955.85
Total 6141 · S	Social Security/Me	edicare				_	1,955.85	1,955.85

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6144 · Teache	er Retirement/TF	RS						
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	67.50	67.50
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	90.00	157.50
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	75.00	232.50
Total 6144 · T	eacher Retireme	nt/TRS					232.50	232.50
6146 · Teach	er Retirement/TF	RS Care						
Check	05/14/2021	ACH	Paychex Inc.	TRS/Active		1100 · Chas	500.00	500.00
Check	05/14/2021	ACH	Paychex Inc.	TRS/Active		1100 · Chas	500.00	1,000.00
Total 6146 · T	eacher Retireme	nt/TRS Ca	ire				1,000.00	1,000.00
6149 · Emplo	•							
Check	05/06/2021	ACH	State Comptrlr	Retirement		1100 · Chas	496.00	496.00
Check	05/19/2021	2020	Colonial Life Insur	Life Insurance		1100 · Chas	100.00	596.00
Total 6149 · E	mployee Benefits	S				_	596.00	596.00
Total 6100 · Pa	yroll Expenses						61,979.37	61,979.37
	onal&Contract S Contracted Serv ISD Liason 05/04/2021	-Consulta	n Courtney Gober	SAISD Liason		1100 · Chas	4,000.00	4,000.00
Total 6299-1	· SAISD Liason					-	4,000.00	4,000.00
6299-3 · Bo	okkeeper Bookkeeper-Loi	agyiow						
Check	05/25/2021	1184	Lindsay Bruehl			1100 · Chas	1,500.00	1,500.00
Total 6299	-3L · Bookkeepe	r-Longviev	v				1,500.00	1,500.00
	Bookkeeper - S							
Check	05/25/2021	1184	Lindsay Bruehl			1100 · Chas	1,500.00	1,500.00
Total 6299	3SA · Bookkeep	er - San A	ntonio			_	1,500.00	1,500.00
Total 6299-3	3 · Bookkeeper						3,000.00	3,000.00
	nsultant Digital/ Digital/Web Lon		ices					
Check	05/27/2021	1184	Georgia Mayo			1100 · Chas	1,250.00	1,250.00
Check	05/27/2021	1184	0 ,			1100 Chas	400.00	1,650.00
			,			_		
Total 6299	-4L · Digital/Web	Longview	1				1,650.00	1,650.00

62994SA · Digital/Web San Antonio 1100 · Chas 5,300.00 Check 05/25/2021 ACH Key Ideas Incorpo 1100 · Chas 5,300.00 Check 05/27/2021 1184 Georgia Mayo 1100 · Chas 1,250.00 Check 05/27/2021 1184 Georgia Mayo 1100 · Chas 400.00 Total 62994SA · Digital/Web San Antonio 12,250.00 Total 62994A · Consultant Digital/Web Services 13,900.00 6299-7 · Paychex G299-7 · Paychex Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.25 Check 05/24/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 49.26 Che		Amount	Split	Clr	Memo	Name	Num	Date	Type
Check 05/25/2021 ACH Key Ideas Incorpo 1100 · Chas 5,300.00 Check 05/25/2021 ACH Key Ideas Incorpo 1100 · Chas 5,300.00 Check 05/27/2021 1184 Georgia Mayo 1100 · Chas 400.00 Total 62994SA · Digital/Web San Antonio 12,250.00 Total 6299-4 · Consultant Digital/Web Services 13,900.00 6299-7 · Paychex 6299-7 · Longview Paychex Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.25 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7L · Longview Paychex 99.56 62997SA · Paychex SA Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7S · Paychex 39.57 17014 6299-7 · Paychex 21,099.13 21,099.13							Antonio	Digital/Web Sar	62994SA ·
Check 05/27/2021 1184 Georgia Mayo 1100 · Chas 1,250.00 Check 05/27/2021 1184 Georgia Mayo 1100 · Chas 1,250.00 Total 62994SA · Digital/Web San Antonio 12,250.00 Total 6299-4 · Consultant Digital/Web Services 13,900.00 6299-7 · Paychex 6299-7 · Longview Paychex Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 45.25 Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 49.51 Total 6299-SA · Paychex SA Paychex SA 199.57 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13	5,300.00	-,					ACH	05/25/2021	
Check 05/27/2021 1184 Georgia Mayo 1100 · Chas 400.00 Total 62994SA · Digital/Web San Antonio 12,250.00 Total 62994 · Consultant Digital/Web Services 13,900.00 6299-7 · Paychex G299-7 · Longview Paychex Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.25 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7L · Longview Paychex 99.56 62997SA · Paychex SA Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 62997SA · Paychex SA 99.57 Total 62999 · Misc. Contracted Serv-Consultan 21,099.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 G300 · Supplies and Materials 6321 · Instructional Material-Longview	10,600.00								
Total 62994SA · Digital/Web San Antonio Total 6299-4 · Consultant Digital/Web Services 6299-7 · Paychex 6299-7 · Longview Paychex Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.25 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7 · Longview Paychex Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7 · Paychex SA Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 99.57 Total 62997SA · Paychex SA Total 6299 · Misc. Contracted Serv-Consultan Total 6299 · Misc. Contracted Serv-Consultan Total 6200 · Professional & Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 6321-SA · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	11,850.00 12,250.00	,							
6299-7 - Paychex 6299-7L · Longview Paychex Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 45.25 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7L · Longview Paychex 62997SA · Paychex SA Check 05/14/2021 ACH Paychex Inc. Fees 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 45.31 Total 62997SA · Paychex SA Total 6299-7 · Paychex Total 6299 · Misc. Contracted Serv-Consultan Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 300 · Supplies and Materials 6321 · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321-L · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	12,250.00	12,250.00				onio	o San Anto	SA · Digital/Web	Total 6299
Check	13,900.00	13,900.00	_			ervices	ital/Web S	Consultant Dig	Total 6299-4
Check Check 05/14/2021 ACH 05/28/2021 ACH Paychex Inc. Paychex Inc. 1100 · Chas 45.25 54.31 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7L · Longview Paychex Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 62997SA · Paychex SA 99.57 Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 G300 · Supplies and Materials G321 · Instructional Materials - Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321-L · Instructional Materials-Longview A,050.00								hex	6299-7 · Pay
Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 6299-7L · Longview Paychex 99.56 62997SA · Paychex SA Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 62997SA · Paychex SA 99.57 Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 G300 · Supplies and Materials G321 · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 G321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00							ex	ongview Paych	6299-7L · I
Total 6299-7L · Longview Paychex 62997SA · Paychex SA Check	45.25			-	_				
62997SA · Paychex SA Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 62997SA · Paychex SA 99.57 Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Material-Longview 21,099.13 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 G321-L · Instructional Material-Longview 4,050.00 G321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	99.56	54.31	100 · Chas	1	Fees	Paychex Inc.	ACH	05/28/2021	Check
Check 05/14/2021 ACH Paychex Inc. 1100 · Chas 45.26 Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 62997SA · Paychex SA 99.57 Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6290 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321-L · Instructional Material-Longview 4,050.00 6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	99.56	99.56					aychex	L · Longview Pa	Total 6299
Check 05/28/2021 ACH Paychex Inc. Fees 1100 · Chas 54.31 Total 62997SA · Paychex SA 99.57 Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Materials 6321 · L · Instructional Material-Longview 1100 · Chas 4,050.00 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	4= 00	45.00				.			
Total 62997SA · Paychex SA 99.57 Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Materials 6321 · Instructional Material-Longview 4,050.00 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 6321-SA · Instructional Materials-SA 4,050.00 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	45.26 99.57				Fees				
Total 6299-7 · Paychex 199.13 Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 321 · Instructional Materials 6321 · Instructional Material-Longview 1100 · Chas 4,050.00 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	99.57				1 000	r dyonox mo.			
Total 6299 · Misc. Contracted Serv-Consultan 21,099.13 Total 6200 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Materials 6321 · Instructional Material-Longview 4,050.00 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321 · L · Instructional Material · Longview 4,050.00 6321 · SA · Instructional Materials · SA 1100 · Chas 4,050.00 Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	199.13		_				^	•	
Total 6200 · Professional&Contract Services 21,099.13 6300 · Supplies and Materials 6321 · Instructional Materials 6321-L · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Colspan="2">6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00			_					•	
6300 · Supplies and Materials 6321 · Instructional Materials 6321-L · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321-L · Instructional Material-Longview 4,050.00 6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	21,099.13	21,099.13				ıltan	Serv-Consu	sc. Contracted S	Total 6299 · M
6321 · Instructional Materials 6321-L · Instructional Material-Longview Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321-L · Instructional Material-Longview 6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	21,099.13	21,099.13				S	ct Services	essional&Contra	Total 6200 · Pro
Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00 Total 6321-L · Instructional Material-Longview 4,050.00 6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00								onal Materials	6321 · Instruc
6321-SA · Instructional Materials-SA Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	4,050.00	4,050.00	100 · Chas	1					
Check 05/21/2021 1181 Teacher's First LLC 1100 · Chas 4,050.00	4,050.00	4,050.00				gview	aterial-Lon	Instructional Ma	Total 6321-L
							erials-SA	tructional Mate	6321-SA · In
Total 6321-SA · Instructional Materials-SA 4,050.00	4,050.00	4,050.00	100 · Chas	1		Teacher's First LLC	1181	05/21/2021	Check
	4,050.00	4,050.00				SA	Materials-S	· Instructional I	Total 6321-S
Total 6321 · Instructional Materials 8,100.00	8,100.00	8,100.00					ials	tructional Mater	Total 6321 · In
6396 · Subscriptions									
6396-6L · Longview Subscriptions Bill 05/21/2021 GoDaddy 20000 · Acco 102.27	102.27	102.27	20000 · Acco	2		GoDaddy	ptions		
Total 6396-6L · Longview Subscriptions 102.27	102.27	102.27				-	scriptions	· Longview Sub	Total 6396-6

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6396SA SA S	Subscriptions							
Bill	05/21/2021		GoDaddy			20000 · Acco	102.27	102.27
Total 6396SA	· SA Subscriptio	ns					102.27	102.27
Total 6396 · Sub	scriptions						204.54	204.54
6398 · Office Ed	quipment ice Equipment							
Bill	05/09/2021		Fornswift.com			20000 · Acco	16.50	16.50
Bill	05/18/2021		Best Buy			20000 · Acco	44.99	61.49
Bill	05/21/2021		Office Depot	Office Suppl		20000 · Acco	16.24	77.73
Total 6398-L ·	L-Office Equipm	ent					77.73	77.73
	Office Equipme	ent	F			00000 4	40.50	40.50
Bill Bill	05/09/2021 05/18/2021		Fornswift.com Best Buy			20000 · Acco 20000 · Acco	16.50 45.00	16.50 61.50
Bill	05/21/2021		Office Depot	Office Suppl		20000 Acco	16.24	77.74
Total 6398-SA	· SA-Office Equ	ipment				-	77.74	77.74
Total 6398 · Offi	ce Equipment						155.47	155.47
Total 6300 · Supp	lies and Material	ls					8,460.01	8,460.01
6400 · Other Ope 6410 · Miscellar 6410-1 · Shipp	neous Operatin	g Costs						
Bill	05/27/2021		The UPS Store			20000 · Acco	17.14	17.14
Total 6410-1 ·	Shipping						17.14	17.14
Total 6410 · Mis	cellaneous Oper	ating Co	sts				17.14	17.14
6411 · Travel-To 6411-2L · TCIS	CIS Staff S Staff Trav/Pro	of Dev-L						
Bill	05/16/2021		Whataburger Lon	Food		20000 · Acco	7.73	7.73
Bill	05/17/2021		Panera Bread			20000 · Acco	31.92	39.65
Bill	05/17/2021		Cracker Barrel			20000 · Acco	29.09	68.74
Bill Bill	05/18/2021 05/18/2021		Andys Frozen Cu Panera Bread			20000 · Acco 20000 · Acco	4.32 73.35	73.06 146.41
Bill	05/18/2021		Whataburger Lon			20000 · Acco	6.96	153.37
Bill	05/18/2021		Hilton Garden Inn			20000 Acco	272.58	425.95
Bill	05/25/2021		Jucys	Travel		20000 · Acco	55.34	481.29
Total 6411-2L	· TCIS Staff Tra	v/Prof De	ev-L				481.29	481.29

Texas Council for International Studies Profit & Loss Detail

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
64111SA · 1	CIS Staff Trav/P	rof Dev S	A					
Bill	05/01/2021		American Airlines	Travel	2	0000 · Acco	550.80	550.80
Bill	05/02/2021		Grand Hyatt, San	Travel	2	0000 · Acco	214.71	765.51
Bill	05/03/2021		Grand Hyatt, San		2	0000 · Acco	214.71	980.22
Bill	05/03/2021		Grand Hyatt, San		2	0000 · Acco	191.19	1,171.41
Check	05/03/2021	1168	Cardmember Ser		1	100 · Chas	3,170.16	4,341.57
Check	05/03/2021	1167	Margaret Wilso D		1	100 · Chas	556.65	4,898.22
Bill	05/10/2021		Paloma Blanca M		2	0000 · Acco	35.66	4,933.88
Bill	05/21/2021		Maria Mia Mexica	Travel	2	0000 · Acco	25.13	4,959.01
Bill	05/21/2021		BJs Restaurant	Travel	2	0000 · Acco	45.85	5,004.86
Bill	05/22/2021		Grand Hyatt, San	Travel	2	0000 · Acco	332.34	5,337.20
Bill	05/22/2021		DFW Airport Parki	Parking	2	0000 · Acco	48.00	5,385.20
Bill	05/22/2021		Avis Car Rental	•	2	0000 · Acco	368.66	5,753.86
Bill	05/22/2021		Grand Hyatt, San		2	0000 · Acco	434.18	6,188.04
Check	05/25/2021	1183			1	100 · Chas	8,266.32	14,454.36
Total 64111	SA · TCIS Staff T	rav/Prof D	ev SA				14,454.36	14,454.36
Total 6411 · T	ravel-TCIS Staff						14,935.65	14,935.65
6413 · Schoo	I Staff Stipends							
	ongview School	Staff Stin	ands					
Check	05/20/2021		Christy Triece		1	100 · Chas	2,000.00	2,000.00
Total 6413-2	2L · Longview Sch	ool Staff S	Stipends				2,000.00	2,000.00
64131SA · S	SA School Staff S	Stipends						
Check	05/13/2021	1175	Christina Sims		1	100 · Chas	4,000.00	4,000.00
Check	05/28/2021	1185	Sharon Kotarski		1	100 · Chas	500.00	4,500.00
Total 64131	SA · SA School S	taff Stiper	nds				4,500.00	4,500.00
	ool Staff Stipends							
Check	05/28/2021	1186	Sonya Jones		1	100 · Chas	1,000.00	1,000.00
Total 6413 ·	School Staff Stip	ends - Oth	ner			_	1,000.00	1,000.00
Total 6413 · S	School Staff Stiper	nds					7,500.00	7,500.00
6419 · Travel	, Materials, etc							
	oard Expenses	_						
64191SA ·	• TCIS Board Exp 05/18/2021	enses-Sa			2	0000 · Acco	150.00	150.00
			Affinity Floral		2			
Total 6419	01SA · TCIS Board	d Expense	es-San Antonio				150.00	150.00
	Board Expense	s- Longvi			_	0000		
Bill	05/16/2021		Baskin		2	0000 · Acco	4.47	4.47
Total 6419	92BL · Board Expe	enses- Lor	ngview				4.47	4.47

Туре	Date	Num	Name	Memo	Clr	Split	Amount	Balance
6419-1B · Bo	ard Expenses	- Other						
Bill	05/02/2021		Crystal Classics			20000 · Acco	162.38	162.38
Bill	05/03/2021 05/08/2021		Baudville Inc			20000 · Acco	212.93	375.31
Bill	Baudville Inc			20000 · Acco	55.95	431.26		
Total 6419-1B	· Board Expe	nses - Oth	ner			_	431.26	431.26
Total 6419-1B · Board Expenses							585.73	585.73
Total 6419 · Trav	el, Materials, e	tc					585.73	585.73
6495 · Prof. Deve		ool Staff						
Bill	05/21/2021		Bobs Steak and C			20000 · Acco	2,489.88	2,489.88
Total 6495 · Prof.	Development-	-School S	taff				2,489.88	2,489.88
6496 · Advertisir 64961SA · SAIS		g/Marketi	na					
Check	05/20/2021	1180		Advertising		1100 · Chas	3,000.00	3,000.00
Bill	05/22/2021		Newsexpressst2555	Advertising		20000 · Acco	9.06	3,009.06
Total 64961SA	· SAISD Adver	rtising/Ma	rketing			_	3,009.06	3,009.06
Total 6496 · Adve	ertising/Marketi	ing					3,009.06	3,009.06
6498 · School In			_					
64981SA · SA S	School Incent 05/01/2021	ives/Awa	rds Amazon.com	School Ince		20000 · Acco	34.40	34.40
Total 64981SA	· SA School In	centives/	Awards				34.40	34.40
Total 6498 · Scho	ol Incentives					_	34.40	34.40
Total 6400 · Other	Operating Cos	ts					28,571.86	28,571.86
otal Expense						_	120,110.37	120,110.37
t Ordinary Income						_	-120,110.37	-120,110.37
						_		

RESOLUTION OF THE BOARD OF DIRECTORS OF TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate[®] (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, San Antonio Independent School District ("SAISD") and TCIS entered into a partnership agreement approved by the Texas Education Agency for TCIS to operate certain SAISD campuses; and

WHEREAS, TCIS is responsible for creating a campus budget for each school year for the campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of the campuses operated by TCIS; and

WHEREAS, <u>Walter Sorensen</u> moved to approve the 2021-2022 campus budget for the SAISD campuses operated by TCIS attached as Exhibit A, and Bill Thomas seconded Walter Sorensen 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the 2021-2022 campus budget for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 campus budget for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board Leah E Trainham, Coordinator of Curriculum and Instruction

IB- Texas Council of International Studies 2021-2022 Campus Budget- General Fund Only

DD457 D II : 2024 202		Burbank Pi	rojection	1,302	Jefferson P	rojection	1,614	Harris P	rojection	841	Briscoe Projection		398
DRAFT- Preliminary 2021-202	DNAFT- Fleminiary 2021-2022 Data		%	Per Student	Jefferson	%	Per Student	Harris	%	Per Student	Briscoe	%	Per Student
Budget by Object Code	Row Labels	002			007			047			112		
Payroll Costs	61XX	8,710,413	91.67%	6,690	10,072,362	91.42%	6,241	5,235,474	95.28%	6,225	2,566,094	93.83%	6,447
Purchased/Contracted Services	62XX	244,493	2.57%	188	282,305	2.56%	175	85,759	1.56%	102	39,831	1.46%	100
Supplies and Materials	63XX	396,715	4.18%	305	509,663	4.63%	316	140,024	2.55%	166	110,436	4.04%	277
Other Operating Costs	64XX	150,282	1.58%	115	153,129	1.39%	95	33,417	0.61%	40	18,588	0.68%	47
	Grand Total	9,501,903	100.00%	7,298	11,017,459	100.00%	6,826	5,494,674	100.00%	6,534	2,734,949	100.00%	6,872
Budget by Function	Row Labels	002			007			047			112		
Instruction	11	6,753,328	71.07%	5,187	8,294,376	75.28%	5,139	4,113,596	74.87%	4,891	2,004,724	73.30%	5,037
Instructional Resources & Media Services	12	113,973	1.20%	88	114,956	1.04%	71	111,123	2.02%	132	39,538	1.45%	99
Curriculum/Instructional Staff Development	13	193,369	2.04%	149	185,519	1.68%	115	97,730	1.78%	116	94,930	3.47%	239
School Leadership	23	908,429	9.56%	698	1,005,099	9.12%	623	499,716	9.09%	594	269,941	9.87%	678
Guidance, Counseling & Evaluation Services	31	358,167	3.77%	275	360,784	3.27%	224	241,513	4.40%	287	85,193	3.11%	214
Social Work	32	70,054	0.74%	54	70,054	0.64%	43	-	0.00%	-	-	0.00%	-
Health Services	33	101,059	1.06%	78	101,102	0.92%	63	101,112	1.84%	120	71,110	2.60%	179
Extracurricular Activities	36	277,833	2.92%	213	287,603	2.61%	178	23,209	0.42%	28	-	0.00%	-
Facilities Maintenance & Operations	51	649,216	6.83%	499	521,491	4.73%	323	260,853	4.75%	310	146,479	5.36%	368
Community Services	61	76,475	0.80%	59	76,475	0.69%	47	45,822	0.83%	54	23,034	0.84%	58
	Grand Total	9,501,903	100.00%	7,298	11,017,459	100.00%	6,826	5,494,674	100.00%	6,534	2,734,949	100.00%	6,872
Budget by Program Intent Code	Row Labels	002			007			047			112		
Basic Education Services	11	4,453,046	46.86%	3,420	5,477,222	49.71%	3,394	3,197,025	58.18%	3,801	1,647,565	60.24%	4,140
Gifted & Talented	21	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	_
Career & Technology	22	1,150,245	12.11%	883	1,281,819	11.63%	794	1,500	0.03%	2	-	0.00%	_
Services to Students with Disabilities (Sp Ed)	23	1,196,711	12.59%	919	1,461,359	13.26%	905	665,546	12.11%	791	99,518	3.64%	250
Bilingual Education & Sp Language Programs	25	1,250	0.01%	1	1,250	0.01%	1	1,250	0.02%	1	1,250	0.05%	3
Title I Part A School Wide Activities/St. Comp	30	194,061	2.04%	149	300,848	2.73%	186	249,525	4.54%	297	-	0.00%	-
Pre-K and Head Start	32	-	0.00%	-	-	0.00%	-	-	0.00%	-	69,724	2.55%	175
Pre-K Special Education	33	-	0.00%	-	-	0.00%	-	-	0.00%	-	64,431	2.36%	162
Pre-K State Compensatory Education	34	-	0.00%	-	-	0.00%	-	-	0.00%	-	57,930	2.12%	146
Pre-K Bilingual Education	35	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
Early Education Allotment	36		0.00%	-	_	0.00%		_	0.00%	-	65,556	2.40%	165
Athletics	91	125,406	1.32%	96	125,761	1.14%	78	15,100	0.27%	18	-	0.00%	-
Undistributed	99	2,381,184	25.06%	1,829	2,369,200	21.50%	1,468	1,364,728	24.84%	1,623	728,975	26.65%	1,832
	Grand Total	9,501,903	100.00%	7,298	11,017,459	100.00%	6,826	5,494,674	100.00%	6,534	2,734,949	100.00%	6,872

COSTS FOR THE DISTRICT'S CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:

Transportation Cost, including bus drivers and maintenance personnel, vehicle fuel, vehicle maintenance, etc.

Special Education Centralized Services, such as Speech Therapy, LSSPs, Occupational / Behavior, etc.

Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay

Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure

Standardized Testing Expense (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.

Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699

Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.

Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.

Certain costs such as utilities, custodial supplies, and copier expense are allocated only at year-end, and are not reflected in the opening budget.

ADDITIONAL NOTES:

This campus budget projection includes only General Fund budget.

Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they finalized at a later date.

IB- Texas Council of International Studies 2021-2022 Campus Budget- General Fund Only

		Fenwick P	rojection	489	Huppertz P	rojection	297	Woodlawn	Projection	580	Woodlawn F	lills Projection	418
DRAFT- Preliminary 2021-202	2 Data										Woodlawn		
		Fenwick	%	Per Student	Huppertz	%	Per Student	Woodlawn	%	Per Student	Hills	%	Per Student
Budget by Object Code	Row Labels	123			139			175			176		
Payroll Costs	61XX	3,410,023	95.49%	6,973	1,998,374	93.81%	6,729	4,001,488	96.25%	6,899	2,657,543	94.08%	6,358
Purchased/Contracted Services	62XX	65,286	1.83%	134	32,095	1.51%	108	59,569	1.43%	103	39,176	1.39%	94
Supplies and Materials	63XX	53,032	1.49%	108	75,356	3.54%	254	51,607	1.24%	89	100,268	3.55%	240
Other Operating Costs	64XX	42,651	1.19%	87	24,497	1.15%	82	44,885	1.08%	77	27,895	0.99%	67
	Grand Total	3,570,992	100.00%	7,303	2,130,322	100.00%	7,173	4,157,549	100.00%	7,168	2,824,882	100.00%	6,758
Budget by Function	Row Labels	123			139			175			176		
Instruction	11	2,675,641	74.93%	5,472	1,392,668	65.37%	4,689	3,139,798	75.52%	5,413	2,093,274	74.10%	5,008
Instructional Resources & Media Services	12	77,281	2.16%	158	39,297	1.84%	132	77,427	1.86%	133	39,571	1.40%	95
Curriculum/Instructional Staff Development	13	165,072	4.62%	338	102,980	4.83%	347	170,597	4.10%	294	96,230	3.41%	230
School Leadership	23	270,327	7.57%	553	269,841	12.67%	909	352,649	8.48%	608	269,984	9.56%	646
Guidance, Counseling & Evaluation Services	31	85,193	2.39%	174	85,193	4.00%	287	85,193	2.05%	147	85,193	3.02%	204
Social Work	32	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
Health Services	33	83,088	2.33%	170	71,080	3.34%	239	89,091	2.14%	154	71,117	2.52%	170
Extracurricular Activities	36	6,987	0.20%	14	-	0.00%	-	12,603	0.30%	22	-	0.00%	-
Facilities Maintenance & Operations	51	184,369	5.16%	377	146,479	6.88%	493	184,369	4.43%	318	146,479	5.19%	350
Community Services	61	23,034	0.65%	47	22,784	1.07%	77	45,822	1.10%	79	23,034	0.82%	55
	Grand Total	3,570,992	100.00%	7,303	2,130,322	100.00%	7,173	4,157,549	100.00%	7,168	2,824,882	100.00%	6,758
Budget by Program Intent Code	Row Labels	123			139			175			176		
Basic Education Services	11	2,147,270	60.13%	4,391	1,096,928	51.49%	3,693	2,608,636	62.74%	4,498	1,669,475	59.10%	3,994
Gifted & Talented	21	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
Career & Technology	22	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
Services to Students with Disabilities (Sp Ed)	23	399,967	11.20%	818	99,518	4.67%	335	531,162	12.78%	916	230,710	8.17%	552
Bilingual Education & Sp Language Programs	25	1,250	0.04%	3	-	0.00%	-	1,250	0.03%	2	1,250	0.04%	3
Title I Part A School Wide Activities/St. Comp	30	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K and Head Start	32	69,724	1.95%	143	34,862	1.64%	117	-	0.00%	-	104,593	3.70%	250
Pre-K Special Education	33	-	0.00%	-	49,645	2.33%	167	-	0.00%	-	-	0.00%	-
Pre-K State Compensatory Education	34	57,930	1.62%	118	57,495	2.70%	194	-	0.00%	-	86,896	3.08%	208
Pre-K Bilingual Education	35	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
Early Education Allotment	36	750	0.02%	2	54,409	2.55%	183		0.00%	-	1,600	0.06%	4
Athletics	91	5,800	0.16%	12	-	0.00%	-	7,540	0.18%	13	-	0.00%	-
Undistributed	99	888,301	24.88%	1,817	737,465	34.62%	2,483	1,008,961	24.27%	1,740	730,358	25.85%	1,747
	Grand Total	3,570,992	100.00%	7,303	2,130,322	100.00%	7,173	4,157,549	100.00%	7,168	2,824,882	100.00%	6,758

COSTS FOR THE DISTRICT'S CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:

 $Transportation\ Cost,\ including\ bus\ drivers\ and\ maintenance\ personnel,\ vehicle\ fuel,\ vehicle\ maintenance,\ etc.$

Special Education Centralized Services, such as Speech Therapy, LSSPs, Occupational / Behavior, etc.

Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay

Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure

Standardized Testing Expense (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.

Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699

Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.

Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.

Certain costs such as utilities, custodial supplies, and copier expense are allocated only at year-end, and are not reflected in the opening budget.

ADDITIONAL NOTES:

This campus budget projection includes only General Fund budget.

Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they finalized at a later date.

1882 BUDGET PLAN for 2021-22 Record of Allocation Purchases, Trades, & Budget Requests **CAMPUS NAME:** Burbank High School ORG #: 002 YEAR: 2021-2022 PROJECTED SB 1882 Revenue: Student Projection DRAFT Total Pre-K Students Less Pre-K ineligible (ADA-0) Students* **Planning Document** Less 1/2 of eligible (ADA-0.5) PK Students = Potential Funded Membership 1,302 Subject to Revision x Estimated Attendance % (3 Year Average) 87.07% \$800 x \$ per ADA 906,921 = ADA & Projected 1882 Revenue 1133.65 Less Planned SB 1882 Expenditures: 793,556 Less Management Fee \$100 per ADA 113,365 = Remaining Discretionary SB 1882 Revenue: * Based on current year ineligible students **REQUEST TO PURCHASE OR TRADE A POSITION USING 1882 FUNDS** Purchased Requested Cost Each **Total Cost DESCRIPTION** Job Code **Comments / Request** in 2020-21 for 2021-22 **Incl Fringes** to SB 1882 Identify all Supplemental Positions being purchased ASSOC PRIN. IB 1.00 C10K 101,612 COUNSELOR 1.00 C120 1.00 79,440 79,440 COORDINATOR, SPECIAL PROJECTS- IB **B38U** 0.20 96.081 0.20 19.216 INSTR COACH, IB C63D 1.00 1.00 75,026 75,026 INSTR COACH, IB STIPEND C63D 1.00 1.00 8,314 8,314 STIPEND COORDINATOR, MAGNET (1.00)C384 (1.00)77,352 (77,352)INSTR COACH, IB C63D 1.00 1.00 75,026 75.026 8,314 STIPEND INSTR COACH, IB STIPEND C63D 1.00 1.00 8,314 SUPPL TEACHER- (identify subject) 2xxx 1.00 70,725 70,725 Antonio Villarreal, Social Studies SUPPL TEACHER- (identify subject) 1.00 70,725 Nyssa Beltran, Social Studies 2xxx 1.00 70,725 SUPPL TEACHER- (identify subject) 70,725 Amanda Neary, Social Studies 1.00 2xxx 1.00 70.725 SUPPL TEACHER- (identify subject) 2xxx 0.25 70.725 French Teacher Existing Master Teacher Stipends (\$17,622 x 25%) 7.00 7.00 4,406 30,842 Dean of Students C116 1.00 83.858 83,858 15.20 514,859 # NET POSITIONS / TOTAL COST REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS **Total Cost** DESCRIPTION **ACCOUNT NUMBER Comments / Request** to SB 1882 Accounts below are examples, please edit as needed 196-11-6399-00-XXX-2-11-000 152,347 added remaining balance of 67,030 Instructional Supplies Student Technology Devices 196-11-6399-27-XXX-2-11-000 Student Instructional Fieldtrips 196-11-6494-00-XXX-2-11-000 10,000 Teacher Travel / PD 196-13-6411-00-XXX-2-99-000 10,000 Supplemental Pay for Teachers - Added Days 196-11-6118-00-XXX-2-11-000 34,745 IB Campus Budget- MYP IB Campus Budget- DP 71,605

TOTAL COST

278,697

Recoi	d of Allo			Tradec &	Rudget F	Requests
			1 1		1	
CAMPUS NAME:	Jefferson I	High School	ORG #:	007	YEAR:	2021-2022
PROJECTED SB 1882 Revenue:		1				
Student Projection Total Pre-K Students	1,614	-				DRAFT
Less Pre-K ineligible (ADA-0) Students*	-	-				Diamaina Dogument
Less 1/2 of eligible (ADA-0.5) PK Students	-					Planning Document
= Potential Funded Membership	1,614					Subject to Revision
x Estimated Attendance % (Final for Prior Yr) = ADA & Projected 1882 Revenue	90.23% 1456.31	x \$ per ADA	\$800		1,165,050	-
- ADA & Projecteu 1002 Revenue	1430.31	x 3 per ADA	3000		1,103,030	
	Less Planned S	B 1882 Expendi	tures:		1,019,418	
	Less Managem		\$100	per ADA	145,631	
	= Remaining D	iscretionary SB	1882 Revenue:		0	
* Based on current year ineligible students	REQUEST	TO PURCH	ASE A POSIT	ION LISING	1882 FUNDS	\$
	ME GOLO	Purchased	Requested	Cost Each	Total Cost	
DESCRIPTION	Job Code	in 2020-21	for 2021-22	Incl Fringes	to SB 1882	Comments / Request
					¿	Identify all Supplemental Positions being purchased
ASSOC PRIN, HS - D'onda Kristan COORDINATOR, SPECIAL PROJECTS- IB	C108	1.00	1.00	101,960	101,960	
INSTR COACH, IB- Jennifer Love	B38U C63D	0.20 1.00	0.20 1.00	96,081 75,026	19,216 75,026	
INSTR COACH, IB STIPEND	C63D	1.00	1.00	8,314	រួមបានការការការការការការការការការការការការការក	STIPEND
SUPPL TEACHER- Angela Cordova	2xxx	1.00	1.00	70,725	70,725	
SUPPL TEACHER- Brian Hailey	2xxx	1.00	1.00	70,725	70,725	
SUPPL TEACHER- Vanessa Martinez	2xxx	1.00	1.00	70,725	70,725	
SUPPL TEACHER- Karen Bost	2xxx 2xxx	1.00 0.50	1.00	70,725 70,725	70,725 -	
COORDINATOR, MAGNET	C384	(1.00)	(1.00)	77,352	(77,352)	
INSTR COACH, IB- Yareli Melendez	C63D	1.00	1.00	75,026	75,026	
INSTR COACH, IB STIPEND	C63D	1.00	1.00	8,314	<u> </u>	STIPEND
Existing Master Teacher Stipends (\$17,622 x 25%) Assistant Principal- Shelby Parker	C111	6.00	5.00	4,406	22,030	
Assistant Finicipal- Shelby Falker	C111		1.00	92,361	92,361 -	
					-	
					-	
# NFT PC	OSITIONS / TO	TAL COST	14.20		607,795	
REQUEST TO	ESTABLIS	H a NON-PE	RSONNEL B	UDGET LIN		G 1882 FUNDS
DESCRIPTION		AC	COUNT NUM	BER	Total Cost to SB 1882	Comments / Request
Accounts below are examples, please edit as neede	ed .					
Instructional Supplies		196-11-6399-	00-XXX-2-11-000)	268,123	added additional funding due to change in Est Attn
Student Technology Devices			27-XXX-2-11-000			
Student Instructional Fieldtrips			00-XXX-2-11-000 00-XXX-2-99-000			
Teacher Travel / PD Supplemental Pay for Teachers - Added Days		- 3000000000000000000000000000000000000	00-XXX-2-99-000			
IB Campus Budget- MYP					35,195	
IB Campus Budget-DP					108,305	
			TOTAL COC-		444 635	
			TOTAL COST		411,623	

		1882 BUD	GET PLA	N for 202	1-22	
Reco	rd of Allo	cation Pu	rchases,	Trades, 8	& Budget F	Requests
CAMPUS NAME	: Harris Mic	ddle School	ORG #:	047	YEAR:	2021-2022
PROJECTED SB 1882 Revenue: Student Projection Total Pre-K Students Less Pre-K ineligible (ADA-0) Students* Less 1/2 of eligible (ADA-0.5) PK Students = Potential Funded Membership x Estimated Attendance % (3 Year Average) = ADA & Projected 1882 Revenue	841 - - - - 841 93.72% 788.19	x \$ per ADA	\$910.31		717,493	D R A F T Planning Document Subject to Revision
* Based on current year ineligible students	Less Managem	B 1882 Expendit ent Fee iscretionary SB 1	\$100	per ADA	638,674 78,819 0	
	REQUEST	TO PURCHA	SE A POSIT	ION USING	1882 FUND	S
DESCRIPTION	Job Code	Purchased in 2020-21	Requested for 2021-22	Cost Each Incl Fringes	Total Cost to SB 1882	Comments / Request
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB- Amanda McKay INSTR COACH, IB STIPEND SUPPL TEACHER- Luke Marquez SUPPL TEACHER- Vacancy-Spanish SUPPL TEACHER- Eduardo Rivas SUPPL TEACHER- Maegan Gatlin (resigned VAC) SUPPL TEACHER- Vacancy-Spanish Existing Master Teacher Stipends (\$17,622 x 25%) INSTRUCTIONAL ASSISTANT, LIBRARY-Laura Pena INSTRUCT ASSIST, COMPUTER LAB-Kassandra Mun	B38U C63D C63D 2xxx 2xxx 2xxx 2xxx 2xxx 2xxx 2xxx	0.10 1.00 1.00 1.00 1.00 1.00 0.75 2.00	0.10 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	96,081 75,026 8,314 70,725 70,725 70,725 70,725 4,406 35,278 32,475	9,608 75,026 8,314 70,725 70,725 70,725 70,725 4,406 35,278 32,475	Identify all Supplemental Positions being purchased STIPEND
REQUEST TO	O ESTABLIS		RSONNEL B		Total Cost to SB 1882	G 1882 FUNDS Comments / Request
Accounts below are examples, please edit as need Instructional Supplies Student Technology Devices Student Instructional Fieldtrips Teacher Travel / PD Supplemental Pay for Teachers - Added Days IB Campus Budget- MYP	ed	196-11-6399-2 196-11-6494-0 196-13-6411-0	00-XXX-2-11-000 27-XXX-2-11-000 00-XXX-2-11-000 00-XXX-2-99-000 00-XXX-2-11-000)	75,692 5,000 39,250	
			TOTAL COST		119,942	

		1882 BUD	GET PLA	N for 202	1-22	
Reco	rd of Allo	cation Pu	rchases,	Trades, 8	& Budget F	Requests
CAMPUS NAME	Briscoe E	lementary	ORG #:	112	YEAR:	2021-2022
PROJECTED SB 1882 Revenue: Student Projection Total Pre-K Students Less Pre-K ineligible (ADA-0) Students* Less 1/2 of eligible (ADA-0.5) PK Students = Potential Funded Membership x Estimated Attendance % (3 Year Average) = ADA & Projected 1882 Revenue	398 45 1 22 375 92.69% 347.59		\$966.68		336,006	D R A F T Planning Document Subject to Revision
* Based on current year ineligible students	Less Planned S Less Managen	SB 1882 Expendi	tures: \$100	per ADA	301,247 34,759	
, ,	REQUEST	TO PURCH	ASE A POSIT	ION USING	1882 FUND	S
DESCRIPTION	Job Code	Purchased in 2020-21	Requested for 2021-22	Cost Each Incl Fringes	Total Cost to SB 1882	Comments / Request
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- (identify subject) Existing Master Teacher Stipends (\$17,622 x 25%)	B38U C63D C63D 1921 2xxx	0.10 1.00 1.00 0.60 0.40 4.00	0.10 1.00 1.00 0.60 0.40 4.00	96,081 75,026 8,314 70,725 70,725 4,406	9,608 75,026 8,314 42,435 28,290 17,624	Identify all Supplemental Positions being purchased STIPEND ART
PEOLIEST TO) ESTABLIS	H a NON-PE	PSONNEL B	IIDGET I IN	E ITEM IISIN	IG 1882 FUNDS
DESCRIPTION	PESTABLIS		COUNT NUME		Total Cost to SB 1882	Comments / Request
Accounts below are examples, please edit as need Instructional Supplies Student Technology Devices Student Instructional Fieldtrips Teacher Travel / PD Supplemental Pay for Teachers - Added Days IB Campus Budget- PYP	196-11-6399- 196-11-6494- 196-13-6411-	00-XXX-2-11-000 27-XXX-2-11-000 00-XXX-2-11-000 00-XXX-2-99-000 00-XXX-2-11-000		82,930 37,020		
			TOTAL COST		119,950	

		1882 BUD	GET PLA	N for 202	1-22					
Reco	rd of Allo	cation Pu	rchases,	Trades, 8	Budget F	Requests				
CAMPUS NAME:	Fenwick	Academy	ORG #:	123	YEAR:	2021-2022				
PROJECTED SB 1882 Revenue:		7				22455				
Student Projection Total Pre-K Students	489 30					DRAFT				
Less Pre-K ineligible (ADA-0) Students*	2					Planning Document				
Less 1/2 of eligible (ADA-0.5) PK Students = Potential Funded Membership	14 473					Subject to Revision				
x Estimated Attendance % (3 Year Average)	93.18%		4000.00	ı	110.505	Subject to Nevision				
= ADA & Projected 1882 Revenue	440.74	x \$ per ADA	\$938.43		413,605					
		B 1882 Expendi			369,531					
	Less Managem = Remaining D	iscretionary SB	\$100 1882 Revenue:	per ADA	44,074 0					
* Based on current year ineligible students										
	DEGLISOT	TO DUDOU	ACE A DOCUM	HON HOING	4000 EUNE					
	REQUEST				1882 FUND	S				
DESCRIPTION	REQUEST Job Code	TO PURCHA Purchased in 2020-21	Requested for 2021-22	Cost Each	1882 FUNDS Total Cost to SB 1882	Comments / Request				
	Job Code	Purchased in 2020-21	Requested for 2021-22	Cost Each Incl Fringes	Total Cost to SB 1882					
COORDINATOR, SPECIAL PROJECTS- IB	Job Code B38U	Purchased in 2020-21	Requested for 2021-22	Cost Each Incl Fringes 96,081	Total Cost to SB 1882 9,608	Comments / Request				
	Job Code B38U C63D	Purchased in 2020-21 0.10 1.00	0.10 2.00	Cost Each Incl Fringes 96,081 75,026	Total Cost to SB 1882 9,608 150,052	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB	Job Code B38U	Purchased in 2020-21	Requested for 2021-22	Cost Each Incl Fringes 96,081	Total Cost to SB 1882 9,608 150,052	Comments / Request				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND	Job Code B38U C63D C63D	Purchased in 2020-21 0.10 1.00 1.00	0.10 2.00 2.00	Cost Each Incl Fringes 96,081 75,026 8,314	Total Cost to SB 1882 9,608 150,052 16,628	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40	0.10 2.00 2.00 0.40	96,081 75,026 8,314 70,725	7otal Cost to SB 1882 9,608 150,052 16,628 28,290	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- FRENCH	B38U C63D C63D 1921	Purchased in 2020-21 0.10 1.00 1.00 0.40 1.00	0.10 2.00 2.00 0.40 1.00	96,081 75,026 8,314 70,725 70,725	9,608 150,052 16,628 28,290 70,725	Comments / Request Identify all Supplemental Positions being purchased				

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS										
DESCRIPTION	ACCOUNT NUMBER	Total Cost to SB 1882	Comments / Request							
Accounts below are examples, please edit as needed										
Instructional Supplies	196-11-6399-00-XXX-2-11-000	13,000	PYP = 7400; MYP = 5600 (Need to add S/O for each)							
Student Instructional Fieldtrips - Admissions	196-11-6412-00-XXX-2-11-000	5,000	PYP = 3200; MYP = 1800 (Need to add S/O for each)							
Student Instructional Fieldtrips Yellow Bus	196-11-6494-00-XXX-2-11-000	3,000	PYP = 1500; MYP = 1500 (Need to add S/O for each)							
Teacher Travel / PD	196-13-6411-00-XXX-2-99-000	12,000	PYP = 5000; MYP = 7000 (Need to add S/O for each)							
Supplemental Pay for Teachers - Added Days	196-11-6118-00-XXX-2-11-000	7,000	PYP = 3000; MYP = 4000 (Need to add S/O for each)							
Consultants	196-11-6291-00-xxx-2-11-000	4,000	PYP = 2000; MYP = 2000 (Need to add S/O for each)							
Substitutes	196-11-6112-00-xxx-2-11-000	4,500	PYP = 2500; MYP = 2000 (Need to add S/O for each)							
DUES (Annual) - TIBS (\$600 Total); IB (\$18,020 Total)	196-11-6495-00-xxx-2-11-000	18,620	PYP = 8820; MYP = 9800 (Need to add S/O for each)							
Discretionary	196-11-6399-00-XXX-2-11-000	13,890	no split between PYP and MYP, adds to \$2410 balance a							
IB Campus Budget- PYP (Total 48,900)										
IB Campus Budget- MYP (Total 29,700)			*Total MYP + PYP = \$78,600							
	TOTAL COST	81,010	1							

			GET PLA			
Reco	rd of Allo	cation Pu	rchases,	Trades, 8	& Budget I	Requests
CAMPUS NAME	: Huppertz E	lementary	ORG #:	139	YEAR:	2021-2022
PROJECTED SB 1882 Revenue: Student Projection Total Pre-K Students Less Pre-K ineligible (ADA-0) Students* Less 1/2 of eligible (ADA-0.5) PK Students = Potential Funded Membership x Estimated Attendance % (3 Year Average) = ADA & Projected 1882 Revenue	297 22 1 11 286 90.75% 259.09	x \$ per ADA	\$926.88		240,146	DRAFT Planning Document Subject to Revision
	Less Planned SI Less Managem = Remaining Di	ent Fee	\$100	per ADA	214,238 25,909 (0)	
* Based on current year ineligible students	REQUEST	TO PURCH	ASE A POSIT	ION LISING	1882 FUND	S
DESCRIPTION	Job Code	Purchased in 2020-21	Requested for 2021-22	Cost Each	Total Cost to SB 1882	Comments / Request
COORDINATOR, SPECIAL PROJECTS- IB: Gina Vera INSTR COACH, IB: Veronika Gutierrez INSTR COACH, IB STIPEND: Veronika Gutierrez SUPPL TEACHER- SPANISH: John Davila Existing Master Teacher Stipends (\$17,622 x 25%)	B38U C63D C63D 1960	0.10 1.00 1.00 0.20	0.10 1.00 1.00 0.20	96,081 75,026 8,314 70,725 4,406	9,608 75,026 8,314 14,145	STIPEND
# NET I	POSITIONS / TOT	AL COST	2.30		107,093	
REQUEST TO	O ESTABLISI	H a NON-PE	RSONNEL B	UDGET LIN	E ITEM USIN	IG 1882 FUNDS
DESCRIPTION		AC	COUNT NUM	BER	Total Cost to SB 1882	Comments / Request
Accounts below are examples, please edit as need Instructional Supplies Student Technology Devices Student Instructional Fieldtrips Teacher Travel / PD Supplemental Pay for Teachers - Added Days IB Campus Budget- PYP	led	196-11-6399- 196-11-6494- 196-13-6411-	00-XXX-2-11-000 27-XXX-2-11-000 00-XXX-2-11-000 00-XXX-2-99-000 00-XXX-2-11-000))	8,000 48,900	
			TOTAL COST		107 145	İ

		1882 BUI	GET PLA	N for 202	1-22	
Reco	rd of Allo	cation Pu	rchases,	Trades, &	& Budget I	Requests
CAMPUS NAME	Woodlaw	n Academy	ORG #:	175	YEAR:	2021-2022
PROJECTED SB 1882 Revenue: Student Projection Total Pre-K Students Less Pre-K ineligible (ADA-0) Students* Less 1/2 of eligible (ADA-0.5) PK Students = Potential Funded Membership x Estimated Attendance % (3 Year Average)	580 - - - - 580 94.22%					DRAFT Planning Document Subject to Revision
= ADA & Projected 1882 Revenue * Based on current year ineligible students	546.48 Less Planned S Less Managen = Remaining D	Discretionary SB	\$100 1882 Revenue:	per ADA	524,060 469,412 54,648 (0)	·
		Purchased	Requested	Cost Each	Total Cost	
DESCRIPTION	Job Code	in 2020-21	for 2021-22	Incl Fringes	to SB 1882	Comments / Request
COORDINATOR, SPECIAL PROJECTS- IB INSTR COACH, IB INSTR COACH, IB STIPEND SUPPL TEACHER- ART SUPPL TEACHER- SPANISH SUPPL TEACHER- SPANISH SUPPL TEACHER- FRENCH Existing Master Teacher Stipends (\$17,622 x 25%)	B38U C63D C63D 1921 1960 1960 2151	0.10 2.00 2.00 0.20 1.00 1.00	0.10 2.00 0.20 1.00 1.00	96,081 75,026 8,314 70,725 70,725 70,725 4,406	150,052 16,628 14,145 70,725 70,725	Identify all Supplemental Positions being purchased Gina Vera A Femath, J Salazar STIPEND K Steed A Ramos M Moran L Renfro
	DESTABLIS				E ITEM USIN	IG 1882 FUNDS
DESCRIPTION		AC	COUNT NUM	BER	to SB 1882	Comments / Request
Accounts below are examples, please edit as need Instructional Supplies Student Technology Devices Student Instructional Fieldtrips Teacher Travel / PD Supplemental Pay for Teachers - Added Days IB Campus Budget- PYP IB Campus Budget- MYP	ded	196-11-6399- 196-11-6494- 196-13-6411-	00-XXX-2-11-000 27-XXX-2-11-000 00-XXX-2-11-000 00-XXX-2-99-000 00-XXX-2-11-000))	6,979 5,000 8,000 3,750 24,557 18,518	
			TOTAL COST		66,804	

B			GET PLA			20000010
Reco	ra of Allo	cation Pu	rcnases,	i rades, a	& Budget F	Requests
CAMPUS NAME	: Woodl	awn Hills	ORG #:	176	YEAR:	2021-2022
PROJECTED SB 1882 Revenue:		7				
Student Projection Total Pre-K Students	418 64	-				DRAFT
Less Pre-K ineligible (ADA-0) Students*	3					Dlanning Document
Less 1/2 of eligible (ADA-0.5) PK Students	31					Planning Document
= Potential Funded Membership	92.52%	-				Subject to Revision
x Estimated Attendance % (3 Year Average) = ADA & Projected 1882 Revenue	355.74	x \$ per ADA	\$947.81		337,173	
•						
	Less Planned S Less Managen	SB 1882 Expendi	tures: \$100	per ADA	301,600 35,574	
	•	iscretionary SB		pei ADA	(0)	
* Based on current year ineligible students						
	REQUEST	Purchased	Requested	Cost Each	1882 FUND	
DESCRIPTION	Job Code	in 2020-21	for 2021-22	Incl Fringes	to SB 1882	Comments / Request
	•	•				Identify all Supplemental Positions being purchased
COORDINATOR, SPECIAL PROJECTS- IB	B38U	0.10	0.10	96,081	9,608	
INSTR COACH, IB INSTR COACH, IB <mark>STIPEND</mark>	C63D C63D	1.00 1.00	1.00	75,026 8,314	75,026 8 314	STIPEND
SUPPL TEACHER- CHORAL	1911	0.40	0.40	70,725	28,290	JII END
SUPPL TEACHER- <mark>SPANISH</mark>	1960	0.40	0.40	70,725	28,290	
Existing Master Teacher Stipends (\$17,622 x 25%)		2.00	2.00	4,406	8,812	
INSTRUCTIONAL ASSISTANT, GENERAL	l115		1.00	30,025	30,025	
					-	
					-	
					-	
					-	
					Ī	
# NET F	OSITIONS / TO	TAL COST	5.90		188,365	
REQUEST TO	O ESTABLIS	H a NON-PE	RSONNEL B	UDGET LIN	E ITEM USIN	IG 1882 FUNDS
		1			Total Cost	
DESCRIPTION		AC	COUNT NUMI	BER	to SB 1882	Comments / Request
Accounts below are examples, please edit as need	led					±
Instructional Supplies			00-XXX-2-11-000		63,855	
Student Technology Devices Student Instructional Fieldtrips		-3	27-XXX-2-11-000 00-XXX-2-11-000			
Teacher Travel / PD		- 3000000000000000000000000000000000000	00-XXX-2-99-000			
Supplemental Pay for Teachers - Added Days		196-11-6118-	00-XXX-2-11-000)		
IB Campus Budget- PYP					49,380	
			TOTAL COST		113,235	

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations HIGH SCHOOLS

20-21 Snapshot

Student Membership 1,292
Bilingual

HS Special Ed Self-Contained

002 Burbank
1,260 1,302

215

21.20

26.00

41

42 215 (8)

1882

ADMIN PARA 20.20

49

-(0.95)

1.00

					TEACHERS		86.05	85.10	(0.95)
			GRA	ND	TOTAL		132.25	132.30	0.05
TITLE	JOB CODE	FUND	BUDGET	COD	ΡE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE
ADMINISTRATIVE SUPPORT									
Principal, HS	C101	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Associate Principal, HS	C108	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Associate Principal, HS 1882	C108	196	23-6119-00-XXX-	2	99-000				-
Associate Principal, HS <u>SUPPL</u>	C108	199	23-6119-00-XXX-	2	99-000				-
Associate Principal, IB <u>1882</u>	C10K	196	23-6119-00-XXX-	2	99-000		1.00		(1.00)
Assistant Principal, HS 1882	C111	196	23-6119-00-XXX-	2	99-000				-
Assistant Principal, HS	C111	199	23-6119-00-XXX-	2	99-000		2.00	3.00	1.00
Assistant Principal, HS <u>SUPPLEMENTAL</u>	C111	199	23-6119-00-XXX-	2	99-000				-
Dean of Students <u>1882</u>	C116	196	23-6119-00-XXX-	2	99-000	1882		1.00	1.00
Instructional Dean Title I <u>DISCR</u>	C119	211	13-6119-00-XXX-	2	30-000				-
Counselor	C120	167	31-6119-00-XXX-	2	22-000	50.0%	3.00	3.00	-
		199	31-6119-00-XXX-	2	99-000	50.0%			
Counselor <u>1882</u>	C120	196	31-6119-00-XXX-	2	99-000	1882	1.00	1.00	-
Lead Counselor	C121	211	31-6119-45-XXX-	2	30-000		1.00	1.00	-
Nurse	C150	199	33-6119-00-XXX-	2	99-000		1.00	1.00	-
Digital Teacher Librarian	C181	199	12-6119-00-XXX-	2	99-000		1.00	1.00	-
Social Worker	C185	164	32-6119-3X-XXX-	2	30-851	S/O 39	1.00	1.00	-
	C185	164	32-6119-00-XXX-	2	30-000				-
Social Worker <u>SUPPL</u>	C185	199	32-6119-00-XXX-	2	99-000				-
Social Worker Title I <u>DISCRETIONARY</u>	C185	211	32-6119-00-XXX-	2	30-000				-
Coordinator, Special Proj- IB 1882	B38U	196	13-6119-00-XXX-	2	99-000	1882	0.20	0.20	-
Athletic Trainer	C215	199	36-6119-00-XXX-	2	91-000		1.00	1.00	-
Coordinator, Testing	C381	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Coordinator, Magnet	C384	199	23-6119-00-XXX-	2	99-000	Trade			-
Coordinator, Site Tx ACE	C387	265	21-6119-00-XXX-	X	24-000				-
Coordinator, P-Tech (HS Magnet)	C389	167	13-6119-00-XXX-	2	22-000				-
		199	13-6119-00-XXX-	2	99-000				-
		244	13-6119-00-XXX-	Χ	22-000				-
IB Instructional Coach	C63D	199	13-6119-00-XXX-	2	99-000	Trade	1.00	1.00	-
IB Instructional Coach <u>1882</u>	C63D	196	13-6119-00-XXX-	2	99-000	1882	1.00	1.00	-
Instructional Coach, TIF	C63E	276	13-6119-44-XXX-	X	99-000				-
Advisor, College Bound	C685	482	31-6119-57-XXX-	X	99-000		2.00	2.00	-
Family & Comm Engagement Specialist	C688	199	61-6119-00-XXX-	2	99-000		1.00	1.00	-
Trinity Admin Intern	C698	249	23-6119-00-XXX-	X	99-000				-
		496	23-6119-00-XXX-	X	99-000				-
Specialist, Work Base Learning	C722	429	11-6119-00-XXX-	1	99-001				-
		472	13-6119-00-XXX-	X	22-000				-
ADMINISTRATIVE SUPPORT				S	UBTOTAL		20.20	21.20	1.00

San Antonio Independent School District 2021-2022 **Preliminary Staff Allocations** 002 Burbank 20-21 **HIGH SCHOOLS** Snapshot **Student Membership** 1,292 1,260 1,302 Bilingual 215 **HS Special Ed Self-Contained** 49 41 1882 20.20 **ADMIN** 21.20 PARA 26.00 26.00 **TEACHERS** 86.05 85.10 GRAND TOTAL 132.25 132.30

					ILACIILING	·	80.03	65.10	(0.93)				
			GRA	N	D TOTAL		132.25	132.30	0.05				
	JOB					SPLIT							
TITLE	CODE	FUND	BUDGET	COI	DE	FUND %	2020-2021	2021-2022	VARIANCE				
PARAPROFESSIONALS			1		1	1							
Instr Assistant, Computer <u>DISCR</u>	1103	211	11-6129-00-XXX-	2	30-000				-				
Instr Assistant, Computer <u>SUPPL</u>	1103	199	11-6129-00-XXX-	2	11-000				-				
Instructional Assistant, Library	1104	211	12-6129-36-XXX-	2	30-000				-				
Instr Assistant, Title I <u>DISCR</u>	1108	211	11-6129-00-XXX-	2	30-000				-				
Instr Assistant, DAEP <u>SUPPL</u>	1111	199	11-6129-00-XXX-	2	11-000				-				
Instr Assistant, Mariachi	1998	199	11-6129-00-XXX-	2	11-000				-				
Lead Mariachi Instructor	1999	199	11-6129-00-XXX-	2	11-000				-				
Instructional Assistant, Sp Ed- GEC	1121	168	11-6129-00-XXX-	2	23-000		5.00	5.00	-				
	1121	224	11-6129-00-XXX-	2	23-000				-				
Instructional Assistant, Sp Ed- ACE	I13A	168	11-6129-00-XXX-	2	23-000		8.00	8.00	-				
	I13A	224	11-6129-00-XXX-	2	23-000		1.00	1.00	-				
Instr Assistant, Hall Monitor	1155	199	11-6129-00-XXX-	2	11-000				-				
Secretary, HS	S133	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-				
Secretary, Counselor-HS	S151	199	31-6129-00-XXX-	2	99-000		1.00	1.00	-				
Clerk, High School	S212	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-				
Clerk, Attendance	S216	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-				
Clerk, Data Entry	S219	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-				
Clerk, Campus	S21B	199	61-6129-00-XXX-	2	99-000		1.00	1.00	-				
Clerk, Textbook	S231	199	12-6129-00-XXX-	2	99-000		1.00	1.00	-				
Clerk, Sp Ed MS/RS (Sp Ed)	S232	224	31-6129-00-XXX-	2	23-000		1.00	1.00	-				
LVN	S533	199	33-6129-00-XXX-	2	99-000				-				
Health Assistant	S534	199	33-6129-00-XXX-	2	99-000		1.00	1.00	-				
Bookkeeper	S600	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-				
Registrar	S605	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-				
Foreman, Print shop	M116	199	51-6129-00-XXX-	2	99-000				-				
Press Operator <u>Fund 461 paid</u>	M934	461	51-6129-00-XXX-	2	99-000								
Farm Manager	M942	167	51-6129-00-XXX-	2	22-000		1.00	1.00	-				
PARAPROFESSIONALS					SUBTOTAL		26.00	26.00	-				

42

(8)

215

1.00

(0.95)

San Antonio Indepen Prelimina HI		Allocation				20-21 Snapshot	002	Burbank	
			Student	M	embership	1,292	1,260	1,302	42
SAISD					Bilingual		-	215	215
			HS Special Ed S	elt-	Contained	1882	49	41	(8)
					ADMIN		20.20	21.20	1.00
					PARA		26.00	26.00	-
					TEACHERS		86.05	85.10	(0.95)
			GRA	NL	TOTAL	-	132.25	132.30	0.05
	JOB					SPLIT			
TITLE	CODE	FUND	BUDGET	COL	DE	FUND %	2020-2021	2021-2022	VARIANCE
TEACHERS									
Teacher	2XXX	199	11-6119-00-XXX-	2	11-000	1,262	37.00	38.00	
Teacher, ROTC	2570	199	11-6119-00-XXX-	2	11-000		2.00	2.00	
Teacher, Career Learning Lab	2912	199	11-6119-00-XXX-	2	11-000		1.00	1.00	
Teacher, OCI	2964	199	11-6119-00-XXX-	2	11-000		1.00	1.00	
SUB-TOTAL OF TEACHER POOL BY FOR	MULA						41.00	42.00	1.00
Using Teacher from Pool for Other I	Position (OCI, Ted	ch, Soc Wk, etc.)						-
School Year Leveling (Plus or Minus	s)								-
Teacher, <u>SUPPLEMENTAL</u>	2XXX	164	11-6119-00-XXX-	2	30-000				-
Teacher, <u>SUPPLEMENTAL</u>	2XXX	167	11-6119-00-XXX-	2	22-000		1.00	1.00	-
Teacher, <u>SUPPLEMENTAL</u>	2XXX	199	11-6119-00-XXX-	2	11-000				-
Teacher, SUPPLEMENTAL 1882	2XXX	196	11-6119-00-XXX-	2	11-000	1882	3.25	3.00	(0.25)
Teacher, ROTC <u>SUPPLEMENTAL</u>	2570	199	11-6119-00-XXX-	2	11-000				-
SUB-TOTAL OF TEACHERS - SUPPL, LEV							4.25	4.00	(0.25)
TOTAL OF TEACHERS FROM POOL, INC							45.25	46.00	0.75
Teacher, English/ESL	2102		11-6119-00-XXX-		30-000		1.00	1.00	-
Teacher, Athletic Coordinator	2500	7	11-6119-00-XXX-	2			2.00	2.00	- (0.50)
Teacher, Career & Technology	3XXX		11-6119-00-XXX-		22-000		12.00	11.50	(0.50)
Teacher, P-Tech Support	3XXX		11-6119-00-XXX-	2					-
Teacher, Art (From Pool of Tchrs)	2601		11-6119-00-XXX-		11-000		2.00	2.00	-
Teacher, Art	2601		11-6119-00-XXX-	2	11-000		3.00	3.00	-
Teacher, Band Director	2602		11-6119-00-XXX-		11-000		1.00	1.00	- (0.00)
Teacher, Band Assistant	2603		11-6119-00-XXX-		11-000		2.20	2.00	(0.20)
Teacher, Choral	2604		11-6119-00-XXX-	2	11-000		1.00	1.00	-
Teacher, Dance	2605		11-6119-00-XXX-	2	11-000		1.00	1.00	-
Teacher, Orchestra	2607	7	11-6119-00-XXX-	2	11-000		0.60	0.60	-
Teacher, Theatre	2608		11-6119-00-XXX-	2	11-000		1.00	1.00	-
Teacher, Mariachi	2609		11-6119-00-XXX-		11-000		1.00	1.00	-
Teacher, Assistant Theatre	2612		11-6119-00-XXX-	2	11-000				-
Teacher, Sp Ed- GEC	4001		11-6119-00-XXX-		23-000		6.00	7.00	1.00
Teacher, Deaf	4006		11-6119-00-XXX-	2	23-000				-
Teacher, GEC Dyslexia	4013		11-6119-00-XXX-	2	30-000		1.00	1.00	-
	4013		11-6119-00-XXX-	2	23-000				
Teacher, Sp Ed- ACE	4014		11-6119-00-XXX-	2	23-000		4.00	4.00	-
Teacher, Title I <u>DISCRETIONARY</u>	1945		11-6119-XX-XXX-	2	30-000		2.00		(2.00)
Teacher, Title I STAAR Success (9th Gr)	1945	211	11-6119-39-XXX-	2	30-XXX		2.00	2.00	-
TEACHERS					SUBTOTAL		86.05	85.10	(0.95)
			GRA	NL	TOTAL		132.25	132.30	0.05

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations HIGH SCHOOLS

20-21

Snapshot **Student Membership** 1,615

1,675

43

007 Jefferson 1,614

242

22.20

30.00

46

(61)242 3

1882

ADMIN

PARA

Bilingual

21.20 30.00

1.00

HS Special Ed Self-Contained

					TEACHERS	S	110.70	103.20	(7.50)
			GRA	N	D TOTAL		161.90	155.40	(6.50)
TITLE	JOB CODE	FUND	BUDGET	coi	DE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE
ADMINISTRATIVE SUPPORT									
Principal, HS	C101	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Associate Principal, HS	C108	199	23-6119-00-XXX-	2	99-000				-
Associate Principal, HS <u>1882</u>	C108	196	23-6119-00-XXX-	2	99-000	1882	1.00	1.00	-
Associate Principal, HS <u>SUPPL</u>	C108	199	23-6119-00-XXX-	2	99-000				-
Associate Principal, IB <u>1882</u>	C10K	196	23-6119-00-XXX-	2	99-000				-
Assistant Principal, HS <u>1882</u>	C111	196	23-6119-00-XXX-	2	99-000	1882		1.00	1.00
Assistant Principal, HS	C111	199	23-6119-00-XXX-	2	99-000		4.00	4.00	-
Assistant Principal, HS <u>SUPPLEMENTAL</u>	C111	199	23-6119-00-XXX-	2	99-000				-
Dean of Students <u>1882</u>	C116	196	23-6119-00-XXX-	2	99-000				-
Instructional Dean Title I <u>DISCR</u>	C119	211	13-6119-00-XXX-	2	30-000				-
Counselor	C120	167	31-6119-00-XXX-	2	22-000	50.0%	4.00	4.00	-
		199	31-6119-00-XXX-	2	99-000	50.0%			
Counselor <u>1882</u>	C120	196	31-6119-00-XXX-	2	99-000		>		-
Lead Counselor	C121	211	31-6119-45-XXX-	2	30-000		1.00	1.00	-
Nurse	C150	199	33-6119-00-XXX-	2	99-000		1.00	1.00	-
Digital Teacher Librarian	C181	199	12-6119-00-XXX-	2	99-000		1.00	1.00	-
Social Worker	C185	164	32-6119-3X-XXX-	2	30-851	S/O 39	1.00	1.00	-
	C185	164	32-6119-00-XXX-	2	30-000				-
Social Worker <u>SUPPL</u>	C185	199	32-6119-00-XXX-	2	99-000				-
Social Worker Title I DISCRETIONARY	C185	211	32-6119-00-XXX-	2	30-000				-
Coordinator, Special Proj- IB <u>1882</u>	B38U	196	13-6119-00-XXX-	2	99-000	1882	0.20	0.20	-
Athletic Trainer	C215	199	36-6119-00-XXX-	2	91-000		1.00	1.00	-
Coordinator, Testing	C381	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Coordinator, Magnet	C384	199	23-6119-00-XXX-	2	99-000	Trade			-
Coordinator, Site Tx ACE	C387	265	21-6119-00-XXX-	X	24-000				-
Coordinator, P-Tech (HS Magnet)	C389	167	13-6119-00-XXX-	2	22-000				-
		199	13-6119-00-XXX-	2	99-000				-
		244	13-6119-00-XXX-	X	22-000				-
IB Instructional Coach	C63D	199	13-6119-00-XXX-	2	99-000	Trade	1.00	1.00	-
IB Instructional Coach <u>1882</u>	C63D	196	13-6119-00-XXX-	2	99-000	1882	1.00	1.00	-
Instructional Coach, TIF	C63E	276	13-6119-44-XXX-	Х	99-000				-
Advisor, College Bound	C685	482	31-6119-57-XXX-	X	99-000		2.00	2.00	-
Family & Comm Engagement Specialist	C688	199	61-6119-00-XXX-	2	99-000		1.00	1.00	-
Trinity Admin Intern	C698	249	23-6119-00-XXX-	Х	99-000				-
		496	23-6119-00-XXX-	X	99-000				-
Specialist, Work Base Learning	C722	429	11-6119-00-XXX-	1	99-001				-
	<u> </u>	472	13-6119-00-XXX-	X	22-000				-
ADMINISTRATIVE SUPPORT					SUBTOTAL		21.20	22.20	1.00

San Antonio Independent School District 2021-2022 **Preliminary Staff Allocations** 007 Jefferson 20-21 **HIGH SCHOOLS** Snapshot 1,675 (61)Student Membership 1.615 1,614 **Bilingual** 242 242 **HS Special Ed Self-Contained** 43 46 3 1882 **ADMIN** 21.20 22.20 1.00 **PARA** 30.00 30.00 **TEACHERS** 110.70 103.20 (7.50)**GRAND TOTAL** 161.90 155.40 (6.50)**JOB SPLIT** CODE TITLE **FUND BUDGET CODE FUND%** 2020-2021 2021-2022 **VARIANCE PARAPROFESSIONALS** Instr Assistant, Computer DISCR 1103 211 11-6129-00-XXX-30-000 Instr Assistant, Computer SUPPL 1103 199 11-6129-00-XXX-11-000 Instructional Assistant, Library 1104 211 12-6129-36-XXX-30-000 Instr Assistant, Title I **DISCR** *1*108 11-6129-00-XXX-30-000 211 Instr Assistant, DAEP SUPPL 1111 199 11-6129-00-XXX-11-000 1.00 1998 199 11-6129-00-XXX-11-000 1.00 Instr Assistant, Mariachi Lead Mariachi Instructor 1999 199 11-6129-00-XXX-11-000 1121 23-000 7.00 7.00 Instructional Assistant, Sp Ed-GEC 168 11-6129-00-XXX-1121 224 11-6129-00-XXX-23-000 1.00 1.00

23-000

23-000

11-000

99-000

99-000

99-000

99-000

99-000

23-000

99-000

99-000

99-000

99-000

99-000 99-000

22-000

SUBTOTAL

2 99-000

2 99-000

9.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

2.00

1.00

1.00

1.00

30.00

9.00

1.00

1.00

1.00

1.00

1.00

1.00

1.00

2.00

1.00

1.00

1.00

30.00

_

_

I13A

113A

1155

S133

S151

S212

S216

S219

S21B

S231

S232

S533

S534

S600

S605

M116

M934

M942

199

461

167

Instructional Assistant, Sp Ed- ACE

Instr Assistant, Hall Monitor

Secretary, Counselor-HS

Clerk, High School
Clerk, Attendance

Clerk, Data Entry

Clerk, Campus

LVN

Clerk, Textbook

Health Assistant

Foreman, Print shop

Farm Manager
PARAPROFESSIONALS

Press Operator Fund 461 paid

Bookkeeper

Registrar

Clerk, Sp Ed MS/RS (Sp Ed)

Secretary, HS

168 11-6129-00-XXX-

224 11-6129-00-XXX-

199 11-6129-00-XXX-

199 23-6129-00-XXX-

199 31-6129-00-XXX-

199 23-6129-00-XXX-

199 23-6129-00-XXX-

199 23-6129-00-XXX-

199 61-6129-00-XXX-

199 12-6129-00-XXX-

224 31-6129-00-XXX-

199 33-6129-00-XXX-

199 33-6129-00-XXX-

199 23-6129-00-XXX-

199 23-6129-00-XXX-

51-6129-00-XXX-

51-6129-00-XXX-

51-6129-00-XXX-

San Antonio Independ		Allocatio				20-21 Snapshot	007	Jefferson	
			Student	M	embership	1,615	1,675	1,614	(61)
SAISD					Bilingual		-	242	242
			HS Special Ed S	elf-	Contained		43	46	3
					ADMIN	1882	21.20	22.20	1.00
					PARA		30.00	30.00	1.00
									- (7.50)
			GRA		TEACHERS D TOTAL	. <u>-</u>	110.70 161.90	103.20 155.40	(7.50) (6.50)
			ONA	/ V L	TOTAL		101.50	133.40	(0.30)
TITLE	JOB CODE	FUND	BUDGET	വാ)F	SPLIT FUND %	2020-2021	2021-2022	VARIANCE
TEACHERS	CODE	TONE	DODGET		<u> </u>	10112 /0	2020 2021	LOLI LOLL	VAINAIVEE
Teacher	2XXX	100	11-6119-00-XXX-	2	11-000	1,574	51.00	48.00	
Teacher, ROTC	2570		11-6119-00-XXX-	2		1,374	2.00	2.00	
Teacher, Career Learning Lab	2912		11-6119-00-XXX-		11-000		1.00		
Teacher, OCI	2912		11-6119-00-XXX-	2			1.00	1.00	
SUB-TOTAL OF TEACHER POOL BY FORM		199	11-6119-00-XXX-	2	11-000		55.00	52.00	(3.00)
Using Teacher from Pool for Other P		OCI. Tec	h, Soc Wk. etc.)						-
School Year Leveling (Plus or Minus)		00., 100	.,, 555 11.1, 555.,						_
Teacher, SUPPLEMENTAL	2XXX	164	11-6119-00-XXX-	2	30-000				_
Teacher, SUPPLEMENTAL	2XXX		11-6119-00-XXX-		22-000				
Teacher, SUPPLEMENTAL	2XXX		11-6119-00-XXX-		11-000		0.50		(0.50)
Teacher, SUPPLEMENTAL 1882	2XXX		11-6119-00-XXX-			1882	4.50	4.00	(0.50)
Teacher, ROTC SUPPLEMENTAL	2570		11-6119-00-XXX-		11-000	1002	4.50	4.00	(0.30)
SUB-TOTAL OF TEACHERS - SUPPL, LEVE					11-000		5.00	4.00	(1.00)
TOTAL OF TEACHERS FROM POOL, INCL				DE:	S		60.00	56.00	(4.00)
Teacher, English/ESL	2102	164	11-6119-00-XXX-	2	30-000		2.00	2.00	-
Teacher, Athletic Coordinator	2500	199	11-6119-00-XXX-	2	11-000		2.00	2.00	-
Teacher, Career & Technology	3XXX	167	11-6119-00-XXX-	2	22-000		15.00	15.00	-
Teacher, P-Tech Support	зххх	282	11-6119-00-XXX-	2	22-000				-
Teacher, Art (From Pool of Tchrs)	2601	199	11-6119-00-XXX-	2	11-000				-
Teacher, Art	2601	199	11-6119-00-XXX-	2	11-000		3.00	3.00	-
Teacher, Band Director	2602	199	11-6119-00-XXX-	2	11-000		1.00	1.00	-
Teacher, Band Assistant	2603	199	11-6119-00-XXX-		11-000		2.60	2.00	(0.60)
Teacher, Choral	2604	199	11-6119-00-XXX-	2	11-000		1.00	1.00	-
Teacher, Dance	2605		11-6119-00-XXX-	2	11-000		1.50	1.60	0.10
Teacher, Orchestra	2607		11-6119-00-XXX-	2	11-000		0.60	0.60	-
Teacher, Theatre	2608	7	11-6119-00-XXX-	2	11-000		1.00	1.00	-
Teacher, Mariachi	2609		11-6119-00-XXX-		11-000				_
Teacher, Assistant Theatre	2612		11-6119-00-XXX-	2	11-000		1.00	1.00	_
Teacher, Sp Ed- GEC	4001		11-6119-00-XXX-		23-000		10.00		_
Teacher, Deaf	4006		11-6119-00-XXX-	2	23-000		20.00	25.50	_
Teacher, GEC Dyslexia	4013		11-6119-00-XXX-	2	30-000		1.00	1.00	_
2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	4013		11-6119-00-XXX-	2	23-000		1.50	1.00	
Teacher, Sp Ed- ACE	4014		11-6119-00-XXX-	2	23-000		4.00	4.00	_
, ·	1017	100						7.00	(3.00)
Teacher Title I DISCRFTIONARY	1945	211	11-6119-XX-XXX-	17	130-000		3 ()))		
Teacher, Title I <u>DISCRETIONARY</u> Teacher, Title I STAAR Success (9th Gr)	1945 1945		11-6119-XX-XXX-	2	30-000 30-XXX		3.00 2.00	2.00	- (5.00)
Teacher, Title I <u>DISCRETIONARY</u> Teacher, Title I STAAR Success (9th Gr) TEACHERS	1945 1945		11-6119-XX-XXX- 11-6119-39-XXX-	2	30-000 30-XXX SUBTOTAL		2.00 110.70	2.00 103.20	(7.50)

San Antonio Independent School District 2021-2022 047 Harris Preliminary Staff Allocations 20-21 MIDDLE SCHOOLS Snapshot Student Membership 799 806 841 35 Bilingual 197 197 MS Special Ed Self-Contained 27 34 7 DL 1882 **ADMIN** 11.10 13.10 2.00 **PARA** 15.80 (0.80)15.00 **TEACHERS** 51.95 53.40 1.45 **GRAND TOTAL** 78.85 81.50 2.65 JOB **SPLIT** TITLE CODE FUND **BUDGET CODE FUND%** 2020-2021 2021-2022 VARIANCE **ADMINISTRATIVE SUPPORT** C102 199 23-6119-00-XXX-2 99-000 Principal, MS 1.00 1.00 2 99-000 Associate Principal, MS C10G 199 23-6119-00-XXX-2 99-000 C112 199 23-6119-00-XXX-2.00 3.00 Assistant Principal, MS School 1.00 Assistant Principal, MS SUPPLEMENTA C112 199 23-6119-00-XXX-2 99-000 C120 199 31-6119-00-XXX-2 99-000 2.00 3.00 Counselor 1.00 C120 199 31-6119-00-XXX-2 99-000 Counselor SUPPLEMENTAL C150 199 33-6119-00-XXX-2 99-000 1.00 Nurse 1.00 2 99-VRZ Instructional Coach (Verizon Grant) C173 13-6119-84-XXX-199 1.00 (1.00)Instructional Coach (Verizon Grant) C173 13-6119-84-XXX-1 99-VRZ 1.00 1.00 671 Digital Teacher Librarian C181 199 12-6119-00-XXX-2 99-000 1.00 1.00 Social Worker C185 164 32-6119-38-XXX-30-851 1882 Coordinator, Special Projects- IB 1882 **B38U** 196 13-6119-00-XXX-99-000 0.10 0.10 Coordinator, Site Tx ACE C387 265 21-6119-00-XXX-24-000 C588 13-6119-00-XXX-30-000 Facilitator, Project Based Lrng (PBL) 164 C169 164 | 13-6119-00-XXX-2 30-000 Facilitator, Academic/SEL Instructional Coach C636 211 13-6119-44-XXX-2 | 30-000 1.00 1.00

San Antonio Independent School District 2021-2022 047 Harris Preliminary Staff Allocations 20-21 MIDDLE SCHOOLS Snapshot Student Membership 799 806 841 35 Bilingual 197 197 MS Special Ed Self-Contained 27 34 7 DL 1882 **ADMIN** 11.10 13.10 2.00 **PARA** 15.80 (0.80)15.00 **TEACHERS** 51.95 53.40 1.45 **GRAND TOTAL** 78.85 81.50 2.65 JOB **SPLIT FUND** % TITLE CODE **FUND BUDGET CODE** 2020-2021 2021-2022 VARIANCE S132 2 99-000 Secretary, MS 199 23-6129-00-XXX-1.00 1.00 Secretary, Assistant Principal S141 199 23-6129-00-XXX-2 99-000 1.00 1.00 Clerk, Attendance S216 199 23-6129-00-XXX-2 99-000 1.00 1.00 2 99-000 1.00 S219 199 23-6129-00-XXX-1.00 Clerk, Data Entry Clerk, Sp Ed MS/RS (Sp Ed) S232 224 31-6129-00-XXX-2 23-000 1.00 1.00 S534 2 99-000 199 33-6129-00-XXX-1.00 0.80 0.20 Health Assistant **PARAPROFESSIONALS** SUBTOTAL 15.80 15.00 (0.80)**TEACHERS** 199 11-6119-00-XXX-2XXX 2 11-000 261 8.00 9.00 Teachers 6th Grade 1.00 (1.00)Teachers 7th Grade 2XXX 199 11-6119-00-XXX-2 11-000 254 9.00 8.00 Teachers 8th Grade 2XXX 199 11-6119-00-XXX-2 11-000 305 9.00 10.00 1.00 1.00 1.00 Teacher, STEM Lab/Tech 2704 164 11-6119-00-XXX-2 30-000 11-6119-42-XXX-Teacher, At Risk (MS Partners) 2963 211 30-000 1.00 1.00 Teacher, OCI 2964 199 11-6119-00-XXX-2 11-000 1.00 1.00 2XXX 11-6119-00-XXX-22-000 Teacher, **CATE** 167 2XXX 11-6119-00-XXX-2 11-000 1882 4.75 Teacher, IB/Start-Up **1882** 196 5.00 0.25 Teacher, IB/Start-Up SUPPLEMENTAL 2XXX 199 11-6119-00-XXX-2 | 11-000

Preliminar ELEMEN	•					20-21 Snapshot	112	Briscoe	
			Student N		nbership Bilingual	413	411 128	398 129	(1:
SAISD			ES Special Ed Self		•		8	2	(
					ADMIN	1882 DL	7.10	7.10	_
					PARA		9.20	9.00	(0.2
			GRAN		TOTAL		25.00 41.30	25.00 41.10	(0.2
	JOB					SPLIT	12.00	12.120	(0.2
FITLE	CODE	FUND	BUDGET C	OD	E	FUND %	2020-2021	2021-2022	VARIANCE
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Principal, Network	C10M		23-6119-00-XXX-	2	99-000		2.00	2.00	-
Associate Principal, ES	C10H	199	23-6119-00-XXX-	2	99-000				-
Associate Principal, Network	C10N		23-6119-00-XXX-	2	99-000				-
Principal Fellows SUPPLEMENTAL	C10J	489 199	23-6119-00-XXX-	X 2	99-000 <i>99-000</i>				
Assistant Principal, ELEM School	C113		23-6119-00-XXX-	2	99-000		1.00	1.00	-
Assistant Principal, ELEM <u>1882</u>	C113	196	23-6119-00-XXX-	2	99-000				
Assistant Principal, ELEM <u>SUPPL</u>	C113	199	23-6119-00-XXX-	2	99-000				
Dean of Students 1882	C116	196	23-6119-00-XXX-	2	99-000				-
Director of Operations Dean, Special Education	C149	199 168	23-6119-00-XXX-	2	99-000 23-000				-
Searly Special Education	C122	199	23-6119-00-XXX-	2	99-000				<u>-</u>
Sr Coordinator, Operations Ntk <u>1882</u>	C201	196	23-6119-00-XXX-	2	99-000				-
			23-6119-00-XXX-	Χ	99-000				-
Instr Specialist, Behavior <u>1882</u>	C731		13-6119-00-XXX-	2	99-000				-
Counselor SUPPLEMENTAL	C120		31-6119-00-XXX-	2	99-000 <i>99-000</i>		1.00	1.00	-
Nurse	C150		33-6119-00-XXX-	2	99-000		1.00	1.00	-
Digital Teacher Librarian	C181	199	12-6119-00-XXX-	2	99-000		0.50	0.50	-
Social Worker	C185		32-6119-00-XXX-	2	99-000				-
Social Worker Title I DISCRETIONARY	C185	211	32-6119-00-XXX-	2	30-000	1000	0.40		-
Coordinator, Special Projects- IB 1882 Coordinator, Site Tx ACE	B38U C387	196 265	13-6119-00-XXX- 21-6119-00-XXX-	2 X	<i>99-000</i> 24-000	1882	0.10	0.10	
Coordinator, Tech Support	C390		53-6119-00-XXX-	2	99-000				-
Facilitator, Project Based Lrng (PBL)	C588	164	13-6119-00-XXX-	2	30-000				-
Instr Technology Specialist	C634	28X	13-6119-XX-XXX-	Χ	30-00X				-
Instructional Coach <u>1882</u>	C636	196	13-6119-00-XXX-	2	99-000		100	4.00	<u>-</u>
		205	13-6119-XX-XXX- 13-6119-44-XXX-	X	<i>30-000 32-000</i>		1.00	1.00	
IB Instructional Coach <u>1882</u>	C63D	196	13-6119-00-XXX-	2	99-000	1882	1.00	1.00	_
Instructional Coach, TIF	C63E	276	13-6119-44-XXX-	Х	99-000				-
Family & Comm Engagement Sp <u>1882</u>	C688		61-6119-00-XXX-	2	99-000				-
DELAY Tarahar Davidant (1992)	CCOF		61-6119-00-XXX-	2	99-000		0.50	0.50	-
RELAY Teacher Resident (1882) Trinity Admin Intern	C695 C698		11-6119-01-XXX- 23-6119-00-XXX-	2 X	11-000 99-000				
Thinly reason meets	0000		23-6119-00-XXX-	X	99-000				_
Analyst, Education Systems	C723	28X	21-6119-00-XXX-	Х	30-001				=
Family Engagement Specialist	C724	28X	61-6119-00-XXX-	_	30-000				-
PARAPROFESSIONALS				SU	BTOTAL		7.10	7.10	-
Instr Assistant, Computer Lab DISCR	1103	211	11-6129-00-XXX-	2	30-000				_
Instructional Assistant, Library	1104		12-6129-XX-XXX-	2	99-000				-
			12-6129-36-XXX-	2	30-000		0.50	0.50	-
Instructional Assistant, PE	1105		11-6129-00-XXX-	2	11-000	353	1.00	1.00	-
Instr Assist, Title I <u>DISCRETIONARY</u> Instr Assistant, DAEP	I108 I111		11-6129-00-XXX- 11-6129-00-XXX-	2	<i>30-000</i> <i>28-000</i>				-
Instr Assistant, Floater SUPPL	1111		11-6129-63-XXX-	2	34-000				-
nstr Assistant, General 1882	1115		11-6129-00-XXX-	2	11-000				-
nstr Assistant, General	1115		11-6129-00-XXX-		11-000				-
nstr Assistant, General <u>SUPPL</u>	1115		11-6129-00-XXX-	2	11-000		2.00	2.00	-
nstr Assistant, Pre-K	1117		11-6129-35-XXX- 11-6129-35-XXX-	2	34-000 34-000		2.00	2.00	-
nstructional Assistant, Sp Ed- GEC	1121		11-6129-00-XXX-	-	23-000		1.00	1.00	-
nstructional Assistant, Sp Ed- BAC	1122		11-6129-00-XXX-	2	23-000		0.00	0.00	
nstructional Assistant, Sp Ed- ECSE	I126	168	11-6129-00-XXX-	2	33 -000	0.50%	2.00	2.00	-
	1126		11-6129-00-XXX-	_	36 -000	0.50%			
netructional Assistant Sa Ed. ACE	1126		11-6129-00-XXX-	2	33-000		0.00	0.00	-
Instructional Assistant, Sp Ed- ACE Instructional Assistant, PPCD (INCL)	I13A I144		11-6129-00-XXX- 11-6129-63-XXX-	2	23-000 <i>34-000</i>		0.00	0.00	-
nstructional Assistant, PPCD (INCL)	1144		11-6129-00-XXX-	X	32-000		0.00	0.00	-
Instr Assistant, Head Start (Floater)	1146		11-6129-63-XXX-	2	34-000		0.00	0.00	-
Instructional Assistant, Head Start	1146	205	11-6129-00-XXX-	X	32-000		0.00	0.00	_

TITLE Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Sinder REG Teacher, Sinder REG Teacher, 1st REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 3rd REG	\$131 ble) 1882 \$216 \$216 \$219	FUND 211 199 196 199 245 199 199 224 199 199	Student N ES Special Ed Self	f-Co	ADMIN PARA EACHERS	Snapshot 413 1882 DL SPLIT FUND %	411 128 8 7.10 9.20 25.00 41.30 2020-2021	398 129 2 7.10 9.00 25.00 41.10 2021-2022	(13) 1 (6) - (0.20) - (0.20) VARIANCE - -
TITLE Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 3rd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	GRAN BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX-	TI(D) 2 2 2 2 2 2 2 2 2	ADMIN PARA EACHERS TOTAL 8 32-000 99-000 99-000 99-000 99-000 99-000 99-000 99-000	1882 DL	7.10 9.20 25.00 41.30 2020-2021	7.10 9.00 25.00 41.10 2021-2022	(0.20) - (0.20) VARIANCE
TITLE Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 3rd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	GRAN BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX-	TI(D) 2 2 2 2 2 2 2 2 2	ADMIN PARA EACHERS TOTAL 8 32-000 99-000 99-000 30-000 99-000 99-000	DL SPLIT	7.10 9.20 25.00 41.30 2020-2021	7.10 9.00 25.00 41.10 2021-2022	(6) - (0.20) - (0.20) VARIANCE
Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2	PARA EACHERS TOTAL E 32-000 99-000 99-000 99-000 99-000 99-000	DL SPLIT	9.20 25.00 41.30 2020-2021	9.00 25.00 41.10 2021-2022	(0.20) VARIANCE
Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2	PARA EACHERS TOTAL E 32-000 99-000 99-000 99-000 99-000 99-000	SPLIT	9.20 25.00 41.30 2020-2021	9.00 25.00 41.10 2021-2022	(0.20) VARIANCE
Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2	### STACHERS ### ST		25.00 41.30 2020-2021 1.00	25.00 41.10 2021-2022	(0.20) VARIANCE
Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, St REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2	32-000 99-000 99-000 99-000 30-000 99-000		41.30 2020-2021 1.00	41.10 2021-2022 1.00	VARIANCE
Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, St REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	CODE tart 146 S131 S182 S21F S216 S216 S219 L S218 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 199 224 199	11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2 2	32-000 99-000 99-000 99-000 30-000 99-000		1.00	1.00	
Instructional Assistant, Head St. Secretary, ELEM Clerk, Operations Suppt (Flexib) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, St REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	tart 1146 S131 S182 S21F S216 S216 S216 S219 L S218 S225 S232 S533 S534 S534	211 199 196 199 245 199 199 199 224 199	11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2 2	32-000 99-000 99-000 99-000 30-000 99-000	FUND %	1.00	1.00	
Secretary, ELEM Clerk, Operations Suppt (Flexib Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Sinder REG Teacher, Start BIL Teacher, Sinder REG Teacher, Start BIL Teacher, Sinder BIL Teacher, Sinder BIL Teacher, 1st REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	\$131 Signature Signature	199 196 199 245 199 199 199 224 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2	99-000 99-000 99-000 30-000 99-000				-
Clerk, Operations Suppt (Flexib Clerk, Attendance Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sinder REG Teacher, Start BIL Teacher, Sinder REG Teacher, Sinder REG Teacher, Sinder REG Teacher, Sinder BIL Teacher, Sinder BIL Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	1882 S21F	196 199 245 199 199 199 224 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2	99-000 99-000 30-000 99-000				-
Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	\$216 \$216 \$219 \$218 \$225 \$232 \$533 \$534	199 245 199 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2	99-000 30-000 99-000		0.00	0.00	
Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sinder REG Teacher, Start BIL Teacher, Sinder BIL Teacher, 1st REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd BIL Teacher, 2nd REG	\$216 \$219 \$218 \$225 \$232 \$533 \$534 \$1011 \$1011 \$1019	245 199 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2	30-000 99-000		0.00	0.00	_ '
Clerk, Data Entry Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sinder BIL	\$219 \$218 \$225 \$232 \$533 \$534 1011 1011 1019	199 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2	99-000				
Clerk, Campus SUPPLEMENTAL Clerk, Office Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Sit REG Teacher, 1st REG Teacher, 1st REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd REG	L S218 S225 S232 S533 S534 1011 1011 1019	199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2			1.00	1.00	=
Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Start BIL	\$225 \$232 \$533 \$534 \$1011 1011 1019	199 224 199 199	23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	+	33 000		1.00	1.00	
Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Start BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd BIL Teacher, 3rd REG	\$232 \$533 \$534 \$1011 1011 1019	224 199 199	31-6129-00-XXX- 33-6129-00-XXX-	ᆤ	99-000			0.00	_
LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, Start BIL Teacher, 1st REG Teacher, 1st REG Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd BIL Teacher, 3rd REG	1011 1011 1019	199		2	23-000		0.50	0.50	
PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG	1011 1011 1019	199		2	99-000		2.30		
TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder REG Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG	1011 1019	100		2	99-000		0.20		(0.20)
Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder RIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG	1011 1019	100		su	IBTOTAL		9.20	9.00	(0.20)
Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG	1011 1019	100							
Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG	1019		11-6119-00-XXX-	2	32-000	25	0.50	0.50	-
Teacher, Pre-K BIL Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG		211	11-6119-38-XXX-	2	32-000		0.50	0.50	-
Teacher, Head Start Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd REG Teacher, 2nd BIL Teacher, 3rd REG	1019		11-6119-00-XXX-	2	32-000	19	0.50	0.50	-
Teacher, Head Start BIL Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd BIL Teacher, 2nd BIL			11-6119-37-XXX-	2	32-000		0.50	0.50	-
Teacher, Head Start BIL Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd BIL Teacher, 2nd BIL Teacher, 3rd REG	1015		11-6119-00-XXX-	X	32-000	-	0.00	0.00	-
Teacher, Kinder REG Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd BIL Teacher, 2nd BIL Teacher, 3rd REG	1016		11-6119- 63 -XXX-	2	32 -000	-		0.00	-
Teacher, Kinder BIL Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd BIL Teacher, 2nd BIL Teacher, 3rd REG	1016 1021		11-6119- 63 -XXX-	2	36 -000 11-000	44	2.00	2.00	-
Teacher, 1st REG Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd BIL Teacher, 3rd REG	1021		11-6119-00-XXX-	2	11-000	15	1.00	1.00	
Teacher, 1st BIL Teacher, 2nd REG Teacher, 2nd BIL Teacher, 3rd REG	1111		11-6119-00-XXX-	2	11-000	37	2.00	2.00	-
Teacher, 2nd REG Teacher, 2nd BIL Teacher, 3rd REG	1119		11-6119-00-XXX-	2	11-000	18	1.00	1.00	-
Teacher, 3rd REG	1221	199	11-6119-00-XXX-	2	11-000	36	2.00	2.00	-
	1229	163	11-6119-00-XXX-	2	11-000	19	1.00	1.00	-
	1331	199	11-6119-00-XXX-	2	11-000	36	2.00	2.00	-
Teacher, 3rd BIL	1339	163	11-6119-00-XXX-	2	11-000	18	1.00	1.00	-
Teacher, 4th REG	1441		11-6119-00-XXX-	2	11-000	44	2.00	2.00	-
Teacher, 4th BIL	1449		11-6119-00-XXX-	2	11-000	24	1.00	1.00	-
Teacher, 5th REG	1551		11-6119-00-XXX-	2	11-000	45	2.00	2.00	-
Teacher, 5th BIL	1559		11-6119-00-XXX-	2	11-000	16	1.00	1.00	-
Teacher, 6th REG	1661		11-6119-00-XXX-	2	11-000	-	0.00	0.00	-
Teacher, 6th BIL Teacher, 7th REG	1669 1771		11-6119-00-XXX- 11-6119-00-XXX-	+	11-000		0.00	0.00	-
Teacher, 7th BIL	1779		11-6119-00-XXX-				0.00	0.00	
Teacher, 8th REG	1881		11-6119-00-XXX-	2	11-000	-	0.00	0.00	_
Teacher, 8th BIL	1889		11-6119-00-XXX-	2	11-000				-
Teacher, Choral Music	1911	198	11-6119-00-XXX-	2	11-000		0.60	0.60	-
Teacher, Choral Music <u>1882</u>	1911	196	11-6119-00-XXX-	2	11-000				-
Teacher, Band	1913	198	11-6119-00-XXX-	2	11-000				-
Teacher, Band Assistant	2603		11-6119-00-XXX-	2	11-000				-
Teacher, Art <u>1882</u>	1921		11-6119-00-XXX-	2	11-000	1882	0.60	0.60	-
Teacher, Art	1921		11-6119-00-XXX-	2	11-006		0.40	0.40	-
Teacher, Art	1921		11-6119-00-XXX-	2	11-000				-
Teacher, Dance	2605		11-6119-00-XXX-	2	11-000				-
Teacher, Orchestra Teacher, PE	2607 1931		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000	353	1.00	1.00	-
Teacher, ESL	1961		11-6119-00-XXX-	2	30-000	333	1.00	1.00	
Teacher, DAEP	1969		11-6119-00-XXX-	2	28-000				-
Teacher, Sp Ed- GEC	4001		11-6119-00-XXX-	2	23-000		1.00	1.00	-
Teacher, Sp Ed- BAC	4003	_	11-6119-00-XXX-	2	23-000				-
Teacher, Sp Ed- ECSE	4007	168	11-6119-XX-XXX-	2	33 -000	-	1.00	1.00	-
	4007	168	11-6119-XX-XXX-	2	36 -000	0.50%			
Teacher, GEC Dyslexia	4013	164	11-6119-00-XXX-	2	30-000	0.46%			- 7
	4013	168	11-6119-00-XXX-	2	23-000	0.54%			
Teacher, Sp Ed- ACE	4014		11-6119-00-XXX-	2	23-000				-
Teacher, <u>SUPPLEMENTAL</u>	2XXX		11-6119-00-XXX-	X	30-000	4000			-
Teacher, SUPPLEMENTAL 188			11-6119-00-XXX-	2	11-000	1882	0.40	0.40	-
Teacher, <u>SUPPLEMENTAL</u> Teacher, Title I <u>DISCRETIONAR</u>	2XXX RY 9460		11-6119-00-XXX-	2	<i>11-000 30-000</i>				-
TEACHERS	<u></u> 9400	211	11-6119-00-XXX-	4	30-000				-
				SI	BTOTAL		25.00	25.00	_

San Antonio Indepen		Allocati				20-21	123	Fenwick	
ACAD	EIVIY SCI	HOOLS	Student	Me	mbership	Snapshot 493	498	489	(9)
SAISD					Bilingual		91	119	28
		,	Acad Special Ed Se	lf-C	Contained	1882	6	8	2
					ADMIN		7.60	8.60	1.00
				,	PARA		9.00	8.40	(0.60)
			GPAI		TEACHERS TOTAL	-	35.70 52.30	34.70 51.70	(1.00) (0.60)
	JOB	1	UNAI	VD	TOTAL	SPLIT	52.50	51.70	(0.60)
TITLE	CODE	FUND	BUDGET (0	DE	FUND %	2020-2021	2021-2022	VARIANCE
ADMINISTRATIVE SUPPORT									
Principal, ELEM	C103	199	23-6119-00-XXX-	_	99-000		1.00	1.00	-
Principal, Network	C10M		23-6119-00-XXX-	-	99-000				-
Associate Principal, Network	C10N		23-6119-00-XXX-	2					-
	0440		23-6119-00-XXX-	X			1.00		-
Assistant Principal, ELEM School	C113		23-6119-00-XXX-	2			1.00	1.00	-
Assistant Principal, ELEM <u>1882</u> Assistant Principal, ELEM SUPPL	C113		23-6119-00-XXX- 23-6119-00-XXX-	2					-
A SSISTANCE I INICIPAL, LLLIVI SUFFL	C113		23-6119-00-XXX-	X					-
Dean, Special Education	C122	168	23-6119-00-XXX-	2					-
, ,	T -	199	23-6119-00-XXX-	2					
Sr Coordinator, Operations Ntk <u>1882</u>	C201		23-6119-00-XXX-	2					-
		2xx	23-6119-00-XXX-	Х	99-0xx				-
		489	23-6119-01-XXX-	Χ	99-000				-
Counselor	C120	199	31-6119-00-XXX-	2	99-000		1.00	1.00	-
Counselor <u>SUPPLEMENTAL</u>	C120		31-6119-00-XXX-	2					-
Nurse	C150		33-6119-00-XXX-	2			1.00	1.00	-
Digital Teacher Librarian Social Worker Title I DISCRETIONARY	C181		12-6119-00-XXX-	2			1.00	1.00	-
SOCIAL WOLKEL TILLE I DISCRETIONARY	C185	211 164	32-6119-00-XXX- 32-6119-38-XXX-	2					-
Coordinator, Special Projects- IB 1882			13-6119-00-XXX-	2		1882	0.10	0.10	-
Coordinator, Sp Prg Title I DISCR	C223		13-6119-00-XXX-	2					-
Coordinator, Site Tx ACE	C387	265	21-6119-00-XXX-	Х	99-000				-
Family & Comm Engagement Specialis	st C688	199	61-6119-00-XXX-	2	99-000		0.50	0.50	-
FACE Specialist Title DISCRETIONAR	Y	211	61-6119-00-XXX-	2	30-000				-
Instructional Coach 1882	C636	196	13-6119-00-XXX-	2					-
		211	13-6119-XX-XXX-	2			1.00	1.00	-
IB Instructional Coach 1882	C63D	196		2		1882	1.00	2.00	1.00
Instructional Coach, TIF	C63E	276	13-6119-44-XXX-	2					-
Trinity Admin Intern	C698	_	23-6119-00-XXX- 23-6119-00-XXX-	_	99-000				-
ADMINISTRATIVE SUPPORT		430	23-0119-00-XXX-	_	UBTOTAL		7.60	8.60	1.00
PARAPROFESSIONALS									
Instructional Assistant, Library	1104	199	12-6129-00-XXX-	2	99-000				-
		211	12-6129-36-XXX-	2	30-000			0.00	-
Instructional Assistant, PE	1105	199	11-6129-00-XXX-	2	11-000	459		0.00	-
Instr Assist, Title I <u>DISCRETIONARY</u>	1108	211	11-6129-00-XXX-	2	30-000		1.00		(1.00)
Instr Assistant, General 1882	1115		11-6129-00-XXX-	2					-
Instr Assistant, General	1115		11-6129-00-XXX-	+-	11-000				-
Instr Assistant, General SUPPL	1115		11-6129-00-XXX-	2			2.00	3.00	-
Instr Assistant, Pre-K	1117		11-6129-35-XXX-	2			2.00	2.00	-
Instructional Assistant, Sp Ed- GEC	1121		11-6129-35-XXX- 11-6129-00-XXX-	_	23-000		2.00	2.00	-
Instructional Assistant, Sp Ed- BAC	1122		11-6129-00-XXX-	+	23-000		2.00	0.00	-
Instructional Assistant, Sp Ed- ECSE	1126		11-6129-00-XXX-	_	33 -000	0.50%		0.00	-
	1126		11-6129-00-XXX-	+	36 -000	0.50%			-
Instructional Assistant, Sp Ed- ACE	I13A	168	11-6129-00-XXX-	2	23-000		2.00	2.00	-
Instr Assistant, Head Start (Floater)	1146	164	11-6129-63-XXX-	2	34-000			0.00	-
Instructional Assistant, Head Start	1146		11-6129-XX-XXX-	+-	32-000			0.00	-
Secretary, ELEM	S131		23-6129-00-XXX-	+-	99-000		1.00	1.00	-
Clerk, Attendance <u>SUPPLEMENTAL</u>	S216		23-6129-00-XXX-	2					-
Clerk, Attendance	S216		23-6129-00-XXX-	+-	99-000		4.00	0.00	-
Clerk, Data Entry Clerk, Sp Ed MS/RS (Sp Ed)	S219 S232		23-6129-00-XXX- 31-6129-00-XXX-	+	99-000 23-000		1.00	1.00	-
LVN	S533		33-6129-00-XXX-	+-	99-000				-
Health Assistant	S534		33-6129-00-XXX-	+-	99-000			0.40	0.40
PARAPROFESSIONALS	•			_	UBTOTAL		9.00	8.40	(0.60)

San Antonio Ind	lependent Sch					20-21	123	Fenwick	
	ACADEMY SCH	IOOLS				Snapshot			
			Student	Me	mbership	493	498	489	(9)
SAISD					Bilingual		91	119	28
		,	Acad Special Ed Se	lf-C	ontained	1882	6	8	2
					ADMIN	DL	7.60	8.60	1.00
					PARA		9.00	8.40	(0.60)
				Т	EACHERS		35.70	34.70	(1.00)
	, ,		GRAN	ID	TOTAL	,	52.30	51.70	(0.60)
	JOB				_	SPLIT			
TITLE	CODE	FUND	BUDGET (OL	DE	FUND %	2020-2021	2021-2022	VARIANCE
TEACHERS	4044	400	44 6440 00 000	12	22.000	4.0	0.50	0.50	
Teacher, Pre-K REG	1011			2	32-000	16	0.50	0.50	-
Teacher, Pre-K REG	1011		11-6119-38-XXX-	2	32-000	4.4	0.50	0.50	-
Teacher, Pre-K BIL	1019		11-6119-00-XXX-	2	32-000	14	0.50	0.50	-
Teacher, Pre-K BIL	1019		11-6119-37-XXX-	2	32-000		0.50	0.50	-
Teacher, Head Start	1015		11-6119-00-XXX-	X	32-000	-		0.00	-
Teacher, Head Start BIL	1016		11-6119- 63 -XXX-	2	32 -000	-		0.00	-
Teacher, Head Start BIL	1016		11-6119- 63 -XXX-	2	36 -000			0.00	- (4,00)
Teacher, Kinder REG	1021		11-6119-00-XXX-	2	11-000	29	2.00	1.00	(1.00)
Teacher, Kinder BIL	1029		11-6119-00-XXX-	2	11-000	12	1.00	1.00	-
Teacher, 1st REG	1111		11-6119-00-XXX-	2	11-000	28	2.00	2.00	
Teacher, 1st BIL	1119		11-6119-00-XXX-	2		13	1.00	1.00	-
Teacher, 2nd REG	1221			2	11-000	39	2.00	2.00	-
Teacher, 2nd BIL	1229		11-6119-00-XXX-	2	11-000	16	1.00	1.00	-
Teacher, 3rd REG	1331		11-6119-00-XXX-	2	11-000	42	2.00	2.00	-
Teacher, 3rd BIL	1339		11-6119-00-XXX-	+		15	1.00	1.00	-
Teacher, 4th REG	1441		11-6119-00-XXX-	2	11-000	42	2.00	2.00	-
Teacher, 4th BIL	1449	163	11-6119-00-XXX-	2	11-000	12	1.00	1.00	-
Teacher, 5th REG	1551		11-6119-00-XXX-	2	11-000	43	2.00	2.00	-
Teacher, 5th BIL	1559	163	11-6119-00-XXX-	2	11-000	12	1.00	1.00	-
Teacher, 6th REG	1661	199	11-6119-00-XXX-	2		46	2.00	2.00	-
Teacher, 6th BIL	1669	163	11-6119-00-XXX-	2	11-000				-
Teacher, 7th REG	1771	199	11-6119-00-XXX-	2	11-000	56	2.00	2.00	-
Teacher, 7th BIL	1779	163	11-6119-00-XXX-	2	11-000				-
Teacher, 8th REG	1881	199	11-6119-00-XXX-	2	11-000	46	2.00	2.00	-
Teacher, 8th BIL	1889	163	11-6119-00-XXX-	2	11-000				-
Teacher, Choral Music	1911	198	11-6119-00-XXX-	2	11-000		0.40	0.40	-
Teacher, Mariachi	1909	198	11-6119-00-XXX-	2	11-000				-
Teacher, Band Director Acad	1913	198	11-6119-00-XXX-	2	11-000				-
Teacher, Band Assistant	2603	198	11-6119-00-XXX-	2	11-000				-
Teacher, Theatre	1915	198	11-6119-00-XXX-	2	11-000				-
Teacher, Art <u>1882</u>	1921	196	11-6119-00-XXX-	2	11-000	1882	0.40	0.40	-
Teacher, Art	1921	198	11-6119-00-XXX-	2	11-006		1.00	1.00	-
Teacher, Art	1921	198	11-6119-00-XXX-	2	11-000				-
Teacher, Dance	2605	198	11-6119-00-XXX-	2	11-000		0.50	0.50	-
Teacher, Orchestra	2607	198	11-6119-00-XXX-	2	11-000		0.40	0.40	-
Teacher, PE	1931	199	11-6119-00-XXX-	2	11-000	459	2.00	2.00	-
Teacher, ESL	1961	164	11-6119-00-XXX-	2	30-000				-
Teacher, LOTC	2571	198	11-6119-00-XXX-	2	11-015				-
Teacher, Sp Ed- GEC	4001	168	11-6119-00-XXX-	2	23-000		3.00	3.00	-
Teacher, Sp Ed- BAC	4003	168	11-6119-00-XXX-	2	23-000				-
Teacher, DEAF	4006	226	11-6119-00-XXX-	Х	23-000				-
	4006	435	11-6119-00-XXX-	Х	23-000				-
Teacher, Sp Ed- ECSE	4007	168	11-6119-XX-XXX-	2	33 -000	-			-
	4007	168	11-6119-XX-XXX-	2	36 -000	0.50%			
Teacher, GEC Dyslexia	4013	164	11-6119-00-XXX-	2	30-000	0.46%			-
	4013	168	11-6119-00-XXX-	2	23-000	0.54%			-
Teacher, Sp Ed- ACE	4014	168	11-6119-00-XXX-	2	23-000		1.00	1.00	-
Teacher, SUPPLEMENTAL 1882	2XXX	196	11-6119-00-XXX-	2	11-000	1882	1.00	1.00	-
Teacher, At Risk (Intervention)	2963	211	11-6119-46-XXX-	2	30-000		-		-
TEACHERS				SI	JBTOTAL		35.70	34.70	(1.00)

San Antonio Independ Preliminar	y Staff A	llocatio				20-21	139	Huppertz	
ELEMEN	TARY SO	CHOOLS	Student N	len	nbership	Snapshot 285	304	297	(7
SAISD			ES Special Ed Self		Bilingual Intained		- 11	- 8	(3
						1882			,-
					ADMIN PARA		7.10 11.50	7.10 10.50	(1.00
				TE	ACHERS		19.80	20.00	0.20
			GRAN	D T	TOTAL		38.40	37.60	(0.80
TITLE	JOB CODE	FUND	BUDGET C	ODI	E	SPLIT FUND %	2020-2021	2021-2022	VARIANCE
ADMINISTRATIVE SUPPORT									
Principal, ELEM	C103		23-6119-00-XXX-	2	99-000		1.00	1.00	-
Principal, Network Associate Principal, ES	C10M C10H		23-6119-00-XXX- 23-6119-00-XXX-	2	99-000				-
Associate Principal, Network	C10N		23-6119-00-XXX-	2	99-000				-
			23-6119-00-XXX-	Χ	99-000				-
Principal Fellows SUPPLEMENTAL	C10J	199	23-6119-00-XXX-	2	99-000		1.00	1.00	-
Assistant Principal, ELEM School Assistant Principal, ELEM 1882	C113	199	23-6119-00-XXX- 23-6119-00-XXX-	2	99-000 <i>99-000</i>		1.00	1.00	-
Assistant Principal, ELEM <u>SUPPL</u>	C113	199	23-6119-00-XXX-	2	99-000				
Dean of Students <u>1882</u>	C116			2	99-000				-
Director of Operations	C149		23-6119-00-XXX-	2	99-000				-
Dean, Special Education	C122	168 199	23-6119-00-XXX- 23-6119-00-XXX-	2	<i>23-000 99-000</i>				-
Sr Coordinator, Operations Ntk <u>1882</u>	C201		23-6119-00-XXX-	2	99-000				-
			23-6119-00-XXX-	Х	99-000				<u> </u>
Instr Specialist, Behavior <u>1882</u>	C731		13-6119-00-XXX-	2	99-000				-
Counselor Counselor SUPPLEMENTAL	C120		31-6119-00-XXX-	2	99-000 <i>99-000</i>		1.00	1.00	-
Nurse	C150		33-6119-00-XXX-	2	99-000		1.00	1.00	-
Digital Teacher Librarian	C181	199	12-6119-00-XXX-	2	99-000		0.50	0.50	=
Social Worker	C185		32-6119-00-XXX-	2	99-000				-
Social Worker Title I <u>DISCRETIONARY</u> Coordinator, Special Projects- IB 1882	C185 B38U	211 196	32-6119-00-XXX- 13-6119-00-XXX-	2	<i>30-000</i> <i>99-000</i>	1882	0.10	0.10	-
Coordinator, Site Tx ACE	C387			X	24-000	1002	0.10	0.10	-
Coordinator, Tech Support	C390	199	53-6119-00-XXX-	2	99-000				
Facilitator, Project Based Lrng (PBL)	C588	164		2	30-000				-
Instr Technology Specialist Instructional Coach 1882	C634 C636	28X 196	13-6119-XX-XXX- 13-6119-00-XXX-	<i>X</i>	30-00X 99-000				-
mstructional couch 1882	C030		13-6119-XX-XXX-	X	30-000		1.00	1.00	-
			13-6119-44-XXX-	Х	32-000				-
IB Instructional Coach <u>1882</u>	C63D	196	13-6119-00-XXX-	2	99-000	1882	1.00	1.00	-
Instructional Coach, TIF	C63E	_	13-6119-44-XXX- 61-6119-00-XXX-	2	<i>99-000</i> 99-000				-
Family & Comm Engagement Sp <u>1882</u>	C000		61-6119-00-XXX-	2	99-000		0.50	0.50	-
RELAY Teacher Resident (1882)	C695		11-6119-01-XXX-	2	11-000				-
Trinity Admin Intern	C698		23-6119-00-XXX-		99-000				-
Analyst Education Systems	C722	_	23-6119-00-XXX-	X	99-000				-
Analyst, Education Systems Family Engagement Specialist	C723	28X	21-6119-00-XXX- 61-6119-00-XXX-	X	<i>30-001</i> <i>30-000</i>				
ADMINISTRATIVE SUPPORT				SU	BTOTAL		7.10	7.10	-
PARAPROFESSIONALS									
Instr Assistant, Computer Lab <u>DISCR</u> Instructional Assistant, Library	I103 I104		11-6129-00-XXX- 12-6129-XX-XXX-	2	<i>30-000</i> <i>99-000</i>				=
Sectional Assistancy Elbrury	-204		12-6129-36-XXX-	2	30-000		0.50	0.50	<u> </u>
Instructional Assistant, PE	1105	199	11-6129-00-XXX-	2	11-000	225	1.00		(1.00
Instr Assist, Title I DISCRETIONARY	1108		11-6129-00-XXX-	2	30-000				-
Instr Assistant, DAEP Instr Assistant, Floater SUPPL	1111 1146	164 164	11-6129-00-XXX- 11-6129-63-XXX-	2	28-000 34-000				-
Instr Assistant, General 1882	1115		11-6129-00-XXX-	2	11-000				-
Instr Assistant, General	1115		11-6129-00-XXX-	2	11-000				-
Instr Assistant, General SUPPL	1115		11-6129-00-XXX-	2	11-000				-
Instr Assistant, Pre-K	1117		11-6129-35-XXX- 11-6129-35-XXX-	2	<i>34-000 34-000</i>		1.00	1.00	-
nstructional Assistant, Sp Ed- GEC	l121		11-6129-00-XXX-	2	23-000		1.00	1.00	-
nstructional Assistant, Sp Ed- BAC	l122		11-6129-00-XXX-	2	23-000		0.00	0.00	-
nstructional Assistant, Sp Ed- ECSE	1126		11-6129-00-XXX-	2	33 -000	0.50%	1.00	1.00	-
	I126 I126		11-6129-00-XXX- 11-6129-00-XXX-	2	36 -000	0.50%	1.00	1.00	
nstructional Assistant, Sp Ed- ACE	1126 113A		11-6129-00-XXX-	2	23-000		0.00	0.00	-
Instructional Assistant, PPCD (INCL)	1144		11-6129-63-XXX-	2	34-000				-
nstructional Assistant, PPCD (INCL)	1144		11-6129-00-XXX-	Х	32-000		0.00	0.00	-
Instr Assistant, Head Start (Floater)	1146		11-6129-63-XXX-	2	34-000		1.00	1.00	

	Independent Sch					20-21	139	Huppertz	
	ELEMENTARY S					Snapshot			(7)
			Student N		nbersnip Bilingual	285	304 -	297	(7) -
SAISD			ES Special Ed Self	-Co	ontained	1882	11	8	(3)
					ADMIN	1002	7.10	7.10	-
					PARA		11.50	10.50	(1.00)
			GRAN		TOTAL		19.80 38.40	20.00 37.60	0.20 (0.80)
	JOB		CHAI		IOIAL	SPLIT	30.40	37.00	(0.00)
TITLE	CODE	FUND	BUDGET C	_		FUND %	2020-2021	2021-2022	VARIANCE
Instructional Assistant, Head			11-6129-63-XXX-	2	32-000		1.00	4.00	-
Secretary, ELEM Clerk, Operations Suppt (Flex	S131		23-6129-00-XXX- 23-6129-00-XXX-	2	99-000		1.00	1.00	-
Clerk, Attendance	S216		23-6129-00-XXX-	2	99-000		0.00	0.00	-
Clerk, Attendance	S216	245	23-6129-00-XXX-	2	30-000				-
Clerk, Data Entry	S219	199	23-6129-00-XXX-	2	99-000		1.00	1.00	-
Clerk, Campus SUPPLEMENT			23-6129-00-XXX-	2	99-000				-
Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed)	S225 S232		23-6129-00-XXX- 31-6129-00-XXX-	2	99-000 23-000			0.00	-
LVN	S533		33-6129-00-XXX-	2	99-000				
Health Assistant	S534	_	33-6129-00-XXX-	2	99-000				
PARAPROFESSIONALS				SU	IBTOTAL		11.50	10.50	(1.00)
TEACHERS	1		44 6440 00 :::::	_	22.25				
Teacher, Pre-K REG Teacher, Pre-K REG	1011		11-6119-00-XXX- 11-6119-38-XXX-	2	32-000 32-000	20	0.50	0.50 0.50	-
Teacher, Pre-K BIL	1011		11-6119-38-XXX-	2	32-000	_	0.50	0.50	-
Teacher, Pre-K BIL	1019		11-6119-37-XXX-	2	32-000		0.00	0.00	-
Teacher, Head Start	1015	205	11-6119-00-XXX-	Х	32-000	50	3.00	3.00	-
Teacher, Head Start BIL	1016		11-6119- 63 -XXX-	2	32 -000	-		0.00	-
Teacher, Head Start BIL	1016		11-6119- 63 -XXX-	2	36 -000	42	2.00	0.00	-
Teacher, Kinder REG Teacher, Kinder BIL	1021 1029		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000	42	2.00 0.00	2.00 0.00	-
Teacher, 1st REG	1111		11-6119-00-XXX-	2	11-000	33	2.00	2.00	-
Teacher, 1st BIL	1119	163	11-6119-00-XXX-	2	11-000	-	0.00	0.00	-
Teacher, 2nd REG	1221		11-6119-00-XXX-	2	11-000	38	2.00	2.00	-
Teacher, 2nd BIL	1229		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000	30	0.00	0.00	-
Teacher, 3rd REG Teacher, 3rd BIL	1331 1339		11-6119-00-XXX-	2	11-000	30	0.00	2.00 0.00	-
Teacher, 4th REG	1441		11-6119-00-XXX-	2	11-000	37	2.00	2.00	-
Teacher, 4th BIL	1449	163	11-6119-00-XXX-	2	11-000	-	0.00	0.00	-
Teacher, 5th REG	1551		11-6119-00-XXX-	2	11-000	39	2.00	2.00	-
Teacher, 5th BIL	1559		11-6119-00-XXX-	2	11-000	-	0.00	0.00	-
Teacher, 6th REG Teacher, 6th BIL	1661 1669		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000	-	0.00	0.00	=
Teacher, 7th REG	1771		11-6119-00-XXX-			-	0.00	0.00	-
Teacher, 7th BIL	1779		11-6119-00-XXX-						-
Teacher, 8th REG	1881	199	11-6119-00-XXX-	2	11-000	-	0.00	0.00	-
Teacher, 8th BIL	1889	_	11-6119-00-XXX-	2	11-000		0.40	0.40	-
Teacher, Choral Music Teacher, Choral Music 1882	1911 1911		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000		0.40	0.40	-
Teacher, Band	1913		11-6119-00-XXX-	2	11-000				-
Teacher, Band Assistant	2603		11-6119-00-XXX-	2	11-000				-
Teacher, Art <u>1882</u>	1921		11-6119-00-XXX-	2	11-000				-
Teacher, Art	1921		11-6119-00-XXX-	2	11-006		0.20	0.40	0.20
Teacher, Art Teacher, Dance	1921 2605		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000				-
Teacher, Orchestra	2607		11-6119-00-XXX-	2	11-000				-
Teacher, PE	1931		11-6119-00-XXX-	2	11-000	225	1.00	1.00	-
Teacher, ESL	1961		11-6119-00-XXX-	2	30-000				-
Teacher, DAEP	1969		11-6119-00-XXX-	2	28-000				-
Teacher, Sp Ed- GEC	4001 4003		11-6119-00-XXX- 11-6119-00-XXX-	2	23-000 23-000		1.00	1.00	-
Teacher, Sp Ed- BAC Teacher, Sp Ed- ECSE	4003		11-6119-00-XXX-	2	33 -000		1.00	1.00	-
	4007		11-6119-XX-XXX-	2	36 -000	0.50%			
Teacher, GEC Dyslexia	4013	164	11-6119-00-XXX-	2	30-000	0.46%			-
	4013		11-6119-00-XXX-	2	23-000	0.54%			
Teacher, Sp Ed- ACE	4014		11-6119-00-XXX-	2	23-000				-
Teacher, <u>SUPPLEMENTAL</u> Teacher, <u>SUPPLEMENTAL</u> 12	2XXX 2XXX		11-6119-00-XXX- 11-6119-00-XXX-	<i>X</i>	30-000 11-000	1882	0.20	0.20	-
Teacher, SUPPLEMENTAL	2XXX		11-6119-00-XXX-	2	11-000	1002	0.20	0.20	-
Teacher, Title I <u>DISCRETION</u>			11-6119-00-XXX-	-	30-000				-
TEACHERS					IBTOTAL		19.80	20.00	0.20
			CDAN	n .	TOTAL		38.40	37.60	(0.80)

	JOB CODE	HOOLS	Student I Acad Special Ed Se		mbership Bilingual Contained ADMIN	20-21 Snapshot 597	585 83 10	Woodlaw Academy 580 131 10	(5) 48
TITLE ADMINISTRATIVE SUPPORT Principal, ELEM	JOB CODE	,	Acad Special Ed Se		Bilingual Contained	597	83	580 131	
ADMINISTRATIVE SUPPORT Principal, ELEM	C103		Acad Special Ed Se		Bilingual Contained		83	131	
ADMINISTRATIVE SUPPORT Principal, ELEM	C103		·	lf-C		1882	10	10	_ [
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	FUND	GRAN		ADMIN	1882			-
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	FUND	GRAN		ADMIN		40.40	44.40	4.00
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	FUND	GRAN		PARA	DL TIF	10.10 9.00	11.10 8.60	1.00 (0.40)
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	FUND	GRAN	Т	EACHERS	• • • •	40.70	40.70	-
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	FUND		٧D	TOTAL	•	59.80	60.40	0.60
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	FUND				SPLIT			
Principal, ELEM			BUDGET (OD	E	FUND %	2020-2021	2021-2022	VARIANCE
, .					1				
Principal, Network		199	23-6119-00-XXX-	+	99-000		1.00	1.00	-
	C10M		23-6119-00-XXX-	+	99-000				-
Associate Principal, Network	C10N		23-6119-00-XXX-	2	99-000				-
			23-6119-00-XXX-	Х	99-000				-
Assistant Principal, ELEM School	C113		23-6119-00-XXX-	2	99-000		1.00	2.00	1.00
Assistant Principal, ELEM 1882	C113		23-6119-00-XXX-	2	99-000				-
Assistant Principal, ELEM <u>SUPPL</u>	C113		23-6119-00-XXX-	2	99-000				-
Dogn Chariel Education	C113		23-6119-00-XXX-	X	30-000				-
Dean, Special Education	C122		23-6119-00-XXX-	2	23-000				-
Sr Coordinator, Operations Ntk 1			23-6119-00-XXX- 23-6119-00-XXX-	2	<i>99-000</i> 99-000				
or Coordinator, Operations Ntk 2	. <u>002</u> C201		23-6119-00-XXX-	X	99-000 99-0xx				-
			23-6119-00-XXX-	X	99-000				-
Counselor	C120		31-6119-00-XXX-	2	99-000		1.00	1.00	
Counselor SUPPLEMENTAL	C120		31-6119-00-XXX-	2	99-000		1.00	2.00	_
Nurse	C150		33-6119-00-XXX-	+	99-000		1.00	1.00	-
Digital Teacher Librarian	C181		12-6119-00-XXX-	2	99-000		1.00	1.00	_
Social Worker Title I DISCRETION	IARY C185		32-6119-00-XXX-	2	30-000				-
	C185		32-6119-38-XXX-	2	30- 851				-
Coordinator, Special Projects- IB	1882 B38U	196	13-6119-00-XXX-	2	99-000	1882	0.10	0.10	-
Coordinator, Sp Prg Title I DISCR	C223	211	13-6119-00-XXX-	2	30-000				-
Coordinator, Site Tx ACE	C387	265	21-6119-00-XXX-	X	99-000				-
Family & Comm Engagement Spe	ecialist C688	199	61-6119-00-XXX-	2	99-000		1.00	1.00	-
FACE Specialist Title I DISCRETIO	NARY	211	61-6119-00-XXX-	2	30-000				-
Instructional Coach 1882	C636		13-6119-00-XXX-	2	99-000				-
		_	13-6119-XX-XXX-	2	30-XXX		1.00	1.00	-
IB Instructional Coach 1882	C63D		13-6119-00-XXX-	2	99-000	1882	2.00	2.00	-
Instructional Coach, TIF	C63E		13-6119-44-XXX-	2	99-000		1.00	1.00	-
Trinity Admin Intern	C698	_	23-6119-00-XXX-	+	99-000				-
ADMINISTRATIVE SUPPORT		490	23-6119-00-XXX-	_	JBTOTAL		10.10	11.10	1.00
PARAPROFESSIONALS				30	DETOTAL		10.10	11.10	1.00
Instructional Assistant, Library	1104	199	12-6129-00-XXX-	2	99-000				_
mstractional Assistant, Library	1104		12-6129-36-XXX-	-	30-000			0.00	
Instructional Assistant, PE	1105		11-6129-00-XXX-		11-000	580	0.00	0.00	_
Instr Assist, Title I DISCRETIONAL			11-6129-00-XXX-	2	30-000				-
Instr Assistant, General 1882	1115		11-6129-00-XXX-	2	11-000				-
Instr Assistant, General	1115		11-6129-00-XXX-	2					-
Instr Assistant, General <u>SUPPL</u>	1115	199	11-6129-00-XXX-	2	11-000				-
Instr Assistant, Pre-K	1117	164	11-6129-35-XXX-	2	34-000		0.00	0.00	-
		211	11-6129-35-XXX-	2	34-000				-
Instructional Assistant, Sp Ed- GE	C 1121	168	11-6129-00-XXX-	2	23-000		2.00	2.00	-
Instructional Assistant, Sp Ed- BA	C 1122	168	11-6129-00-XXX-	_	23-000		0.00	0.00	-
Instructional Assistant, Sp Ed- EC			11-6129-00-XXX-	+	33 -000	0.50%	0.00	0.00	-
	1126		11-6129-00-XXX-	2	36 -000	0.50%			-
Instructional Assistant, Sp Ed- AC			11-6129-00-XXX-	+	23-000		4.00	4.00	-
Instr Assistant, Head Start (Float			11-6129-63-XXX-	2	34-000		0.00	0.00	-
Instructional Assistant, Head Star			11-6129-XX-XXX-	+	32-000		0.00	0.00	-
Secretary, ELEM	S131		23-6129-00-XXX-	2	99-000		1.00	1.00	-
Clerk Attendance SUPPLEMENT	<u>S216</u> S216		23-6129-00-XXX- 23-6129-00-XXX-	2	<i>99-000</i> 99-000		0.00	0.00	-
Clerk, Attendance Clerk, Data Entry	S216 S219		23-6129-00-XXX-	_	99-000		1.00	1.00	-
Clerk, Sp Ed MS/RS (Sp Ed)	S232		31-6129-00-XXX-	+-	23-000		1.00	1.00	-
LVN	S533		33-6129-00-XXX-	2	99-000				_
Health Assistant	S534		33-6129-00-XXX-	٠.	99-000		1.00	0.60	(0.40)
PARAPROFESSIONALS	1		-	_	JBTOTAL		9.00	8.60	(0.40)

San Antonio Ir	dependent Sch	ool Dist	rict 2021-2022					Woodlan	ın
Pre	eliminary Staff /		ons			20-21	175	Academy	
	ACADEMY SCI	HOOLS	Student	Ma	mhorchin	Snapshot 597	585	580	(E)
			Student	vie	mbership Bilingual	397	83	131	(5) 48
SAISD		,	Acad Special Ed Se	lf-C	•		10	10	-
						1882	-		
					ADMIN	DL	10.10	11.10	1.00
				_	PARA EACHERS	TIF	9.00 40.70	8.60 40.70	(0.40)
			CDAN		TOTAL		59.80		0.60
	JOB		GNAI	טו	IOIAL	SPLIT	59.80	60.40	0.60
TITLE	CODE	FUND	BUDGET (OD	DE	FUND %	2020-2021	2021-2022	VARIANCE
TEACHERS									
Teacher, Pre-K REG	1011	199	11-6119-00-XXX-	2	32-000	-		0.00	
Teacher, Pre-K REG	1011	211	11-6119-38-XXX-	2	32-000			0.00	-
Teacher, Pre-K BIL	1019	163	11-6119-00-XXX-	2	32-000	-		0.00	
Teacher, Pre-K BIL	1019	211	11-6119-37-XXX-	2	32-000			0.00	-
Teacher, Head Start	1015	205	11-6119-00-XXX-	Χ	32-000	-		0.00	-
Teacher, Head Start BIL	1016	163	11-6119- 63 -XXX-	2	32 -000	-		0.00	-
Teacher, Head Start BIL	1016	163	11-6119- 63 -XXX-	2	36 -000			0.00	
Teacher, Kinder REG	1021	199	11-6119-00-XXX-	2	11-000	43	2.00	2.00	-
Teacher, Kinder BIL	1029	163	11-6119-00-XXX-	2	11-000	12	1.00	1.00	-
Teacher, 1st REG	1111	199	11-6119-00-XXX-	2	11-000	40	2.00	2.00	-
Teacher, 1st BIL	1119	163	11-6119-00-XXX-	2	11-000	13	1.00	1.00	-
Teacher, 2nd REG	1221	199	11-6119-00-XXX-	2	11-000	31	2.00	2.00	-
Teacher, 2nd BIL	1229	163	11-6119-00-XXX-	2	11-000	18	1.00	1.00	-
Teacher, 3rd REG	1331	199	11-6119-00-XXX-	2	11-000	46	2.00	2.00	-
Teacher, 3rd BIL	1339	163	11-6119-00-XXX-	2	11-000	13	1.00	1.00	-
Teacher, 4th REG	1441	199	11-6119-00-XXX-	2	11-000	48	3.00	2.00	(1.00)
Teacher, 4th BIL	1449	163	11-6119-00-XXX-	2	11-000	12	1.00	1.00	-
Teacher, 5th REG	1551		11-6119-00-XXX-	+	11-000	52	2.00	2.00	-
Teacher, 5th BIL	1559		11-6119-00-XXX-	+	11-000	18	1.00	1.00	-
Teacher, 6th REG	1661		11-6119-00-XXX-	2		66	3.00	3.00	-
Teacher, 6th BIL	1669		11-6119-00-XXX-	2	· · · · · · · · · · · · · · · · · · ·				•
Teacher, 7th REG	1771		11-6119-00-XXX-	2		78	3.00	3.00	-
Teacher, 7th BIL	1779		11-6119-00-XXX-	+	11-000				-
Teacher, 8th REG	1881		11-6119-00-XXX-	2		80	3.00	3.00	-
Teacher, 8th BIL	1889		11-6119-00-XXX-	2			0.50	0.00	-
Teacher, Choral Music	1911		11-6119-00-XXX-	2	11-000		0.60	0.60	-
Teacher, Mariachi	1909		11-6119-00-XXX-	+	11-000		1.00	1.00	-
Teacher, Band Director Acad	1913	$\overline{}$	11-6119-00-XXX-	+-	11-000		1.00	1.00	-
Teacher, Band Assistant	2603	$\overline{}$	11-6119-00-XXX-						-
Teacher, Theatre	1915		11-6119-00-XXX-	+	11-000	1002	0.20	0.20	-
Teacher, Art	1921 1921		11-6119-00-XXX- 11-6119-00-XXX-	+	11-000 11- 006	1882	0.20	0.20	-
Teacher, Art Teacher, Art	1921		11-6119-00-XXX-	+	11-000		1.40	1.40	
Teacher, Dance	2605	$\overline{}$	11-6119-00-XXX-		11-000		0.50	0.50	
Teacher, Orchestra	2607	_	11-6119-00-XXX-				0.30	0.50	
Teacher, PE	1931		11-6119-00-XXX-	+	11-000	580	2.00	2.00	
Teacher, ESL	1961		11-6119-00-XXX-	+	30-000	300	2.00	2.00	
Teacher, LOTC	2571		11-6119-00-XXX-	2					
Teacher, Sp Ed- GEC	4001		11-6119-00-XXX-	+	23-000		2.00	3.00	1.00
Teacher, Sp Ed- BAC	4001	-	11-6119-00-XXX-	1	23-000		2.00	3.00	-
Teacher, DEAF	4006	V 7	11-6119-00-XXX-	+	23-000				-
	4006		11-6119-00-XXX-		23-000				-
Teacher, Sp Ed- ECSE	4007		11-6119-XX-XXX-	+	33 -000	-			-
- / - p	4007		11-6119-XX-XXX-	+-	36 -000	0.50%			
Teacher, GEC Dyslexia	4013		11-6119-00-XXX-	+	30-000	0.46%			-
	4013		11-6119-00-XXX-		23-000	0.54%			-
Teacher, Sp Ed- ACE	4014		11-6119-00-XXX-		23-000		2.00	2.00	_
Teacher, SUPPLEMENTAL 188			11-6119-00-XXX-		11-000	1882	3.00	3.00	-
Teacher, At Risk (Intervention)	2963		11-6119-46-XXX-	2	+				-
TEACHERS	•			SI	UBTOTAL		40.70	40.70	-

San Antonio Independ Preliminar ELEMEN	y Staff A	Allocatio	ns	1 c ··	.ho	20-21 Snapshot	_	Woodlaw	
SAISD			Student N ES Special Ed Self	- 1	Bilingual	383	461 208 12	418 184 7	(43 (24
9.1102			L3 Special Lu Sei	1-00	mitameu	1882	12	,	(5
					ADMIN	DL	7.60	7.10	(0.50)
				TF	PARA ACHERS		9.00 28.80	10.50 26.00	1.50 (2.80)
			GRAN			•	45.40	43.60	(1.80)
	JOB					SPLIT			
TITLE	CODE	FUND	BUDGET C	OD	E	FUND %	2020-2021	2021-2022	VARIANCE
ADMINISTRATIVE SUPPORT Principal, ELEM	C103	100	23-6119-00-XXX-	2	99-000		1.00	1.00	_
Principal, Network	C103		23-6119-00-XXX-	2	99-000		1.00	1.00	
Associate Principal, ES	C10H		23-6119-00-XXX-	2	99-000				-
Associate Principal, Network	C10N	199	23-6119-00-XXX-	2	99-000				-
			23-6119-00-XXX-	Х	99-000				-
Principal Fellows SUPPLEMENTAL	C10J	199	23-6119-00-XXX-	2	99-000		1.00	1.00	
Assistant Principal, ELEM School Assistant Principal, ELEM 1882	C113	199	23-6119-00-XXX-	2	99-000 <i>99-000</i>		1.00	1.00	
Assistant Principal, ELEM <u>SUPPL</u>	C113	199	23-6119-00-XXX-	2	99-000				
Dean of Students 1882	C116	196	23-6119-00-XXX-	2	99-000				-
Director of Operations	C149	199	23-6119-00-XXX-	2	99-000		-	4	-
Dean, Special Education	C122	168		2	23-000				-
Cu Coordinator Organita - 111 1000	C201	199		2	99-000				=
Sr Coordinator, Operations Ntk <u>1882</u>	C201		23-6119-00-XXX- 23-6119-00-XXX-	2 X	99-000				-
Instr Specialist, Behavior 1882	C731		13-6119-00-XXX-	2	99-000				
Counselor	C120		31-6119-00-XXX-	2	99-000		1.00	1.00	-
Counselor <u>SUPPLEMENTAL</u>	C120	199	31-6119-00-XXX-	2	99-000				-
Nurse	C150		33-6119-00-XXX-	2	99-000		1.00	1.00	-
Digital Teacher Librarian	C181		12-6119-00-XXX-	2	99-000	-	1.00	0.50	(0.50)
Social Worker Social Worker Title DISCRETIONARY	C185	199 211	32-6119-00-XXX- 32-6119-00-XXX-	2	99-000 <i>30-000</i>				-
Coordinator, Special Projects- IB 1882	B38U	196	13-6119-00-XXX-	2	99-000	1882	0.10	0.10	-
Coordinator, Site Tx ACE	C387		21-6119-00-XXX-	X	24-000	1002	0.10	0.10	
Coordinator, Tech Support	C390		53-6119-00-XXX-	2	99-000				
Facilitator, Project Based Lrng (PBL)	C588	164	13-6119-00-XXX-	2	30-000				-
Instr Technology Specialist	C634	28X		X	30-00X				-
Instructional Coach <u>1882</u>	C636	196		2	99-000		1.00	1.00	-
			13-6119-XX-XXX- 13-6119-44-XXX-	X	<i>30-000 32-000</i>		1.00	1.00	<u> </u>
IB Instructional Coach 1882	C63D	196	13-6119-00-XXX-	2	99-000	1882	1.00	1.00	=
Instructional Coach, TIF	C63E	276	13-6119-44-XXX-	Х	99-000				=
Family & Comm Engagement Sp <u>1882</u>	C688	196	61-6119-00-XXX-	2	99-000				-
			61-6119-00-XXX-	2	99-000		0.50	0.50	-
RELAY Teacher Resident (1882)	C695		11-6119-01-XXX-	2	11-000				-
Trinity Admin Intern	C698		23-6119-00-XXX- 23-6119-00-XXX-	X	<i>99-000</i>				-
Analyst, Education Systems	C723	_	21-6119-00-XXX-	X	30-001				-
Family Engagement Specialist	C724		61-6119-00-XXX-	X	30-000				-
ADMINISTRATIVE SUPPORT				SU	BTOTAL		7.60	7.10	(0.50)
PARAPROFESSIONALS	1			1.					
Instr Assistant, Computer Lab <u>DISCR</u> Instructional Assistant, Library	I103 I104		11-6129-00-XXX- 12-6129-XX-XXX-	2	<i>30-000 99-000</i>				-
mstructional Assistant, Library	1104		12-6129-36-XXX-	2	30-000			0.50	0.50
Instructional Assistant, PE	1105		11-6129-00-XXX-	2	11-000	354	1.00	1.00	-
Instr Assist, Title I <u>DISCRETIONARY</u>	1108	211	11-6129-00-XXX-	2	30-000		-		=
Instr Assistant, DAEP	1111		11-6129-00-XXX-	2	28-000				=
Instr Assistant, Floater SUPPL	1146		11-6129-63-XXX-	2	34-000	1000			1.00
Instr Assistant, General 1882 Instr Assistant, General	I115 I115		11-6129-00-XXX- 11-6129-00-XXX-	2	11-000 11-000	1882		1.00	1.00
Instr Assistant, General <u>SUPPL</u>	1115 1115		11-6129-00-XXX-	2	11-000				-
Instr Assistant, Pre-K	1117		11-6129-35-XXX-	2	34-000		3.00	3.00	=
		211	11-6129-35-XXX-	2	34-000				=
Instructional Assistant, Sp Ed- GEC	l121		11-6129-00-XXX-	2	23-000		1.00	1.00	=
Instructional Assistant, Sp Ed- BAC	1122		11-6129-00-XXX-	2	23-000	0.5001	0.00	0.00	=
Instructional Assistant, Sp Ed- ECSE	I126 I126		11-6129-00-XXX- 11-6129-00-XXX-	2	33 -000 36 -000	0.50%	0.00	0.00	-
	1126		11-6129-00-XXX-	2	33-000	0.30/0			-
Instructional Assistant, Sp Ed- ACE	113A		11-6129-00-XXX-	2	23-000		2.00	2.00	=
Instructional Assistant, PPCD (INCL)	1144		11-6129-63-XXX-	2	34-000				-
	11.4.4	205	11-6129-00-XXX-	Х	32-000		0.00	0.00	-
Instructional Assistant, PPCD (INCL) Instr Assistant, Head Start (Floater)	1144 1146		11-6129-63-XXX-	2	34-000	+	0.00		

TITLE Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Office Clerk, Office Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL Teacher, Head Start	\$131 ble) 1882 \$21F \$216 \$216 \$219	FUND 211 199 199 245 199 29 199 199 204 199 199	GRAN BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX-	f-Co	ADMIN PARA EACHERS	1882 DL SPLIT FUND %	461 208 12 7.60 9.00 28.80 45.40 2020-2021 1.00 0.00	418 184 7 7.10 10.50 26.00 43.60 2021-2022 1.00 0.00	(43) (24) (5) (0.50) 1.50 (2.80) (1.80) VARIANCE
TITLE Instructional Assistant, Head Si Secretary, ELEM Clerk, Operations Suppt (Flexik Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	CODE tart 1146 S131 S182 S21F S216 S216 S219 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 224 199 199	GRAN BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX- 33-6129-00-XXX-	TI(D) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ADMIN PARA EACHERS TOTAL 32-000 99-000 99-000 99-000 99-000 99-000 99-000 23-000	DL SPLIT	7.60 9.00 28.80 45.40 2020-2021 1.00	7.10 10.50 26.00 43.60 2021-2022 1.00	(0.50) 1.50 (2.80) (1.80) VARIANCE
Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	CODE tart 1146 S131 S182 S21F S216 S216 S219 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 224 199 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PARA EACHERS FOTAL 8 32-000 99-000 99-000 99-000 99-000 99-000 99-000 23-000	DL SPLIT	9.00 28.80 45.40 2020-2021 1.00	10.50 26.00 43.60 2021-2022 1.00 0.00	1.50 (2.80) (1.80) VARIANCE
Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	CODE tart 1146 S131 S182 S21F S216 S216 S219 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 224 199 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	32-000 99-000 99-000 99-000 99-000 99-000 99-000 99-000 23-000		28.80 45.40 2020-2021 1.00 0.00	26.00 43.60 2021-2022 1.00 0.00	(2.80) (1.80) VARIANCE
Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	CODE tart 1146 S131 S182 S21F S216 S216 S219 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 224 199 199	BUDGET C 11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	OD 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	32-000 99-000 99-000 99-000 30-000 99-000 99-000 99-000 23-000		45.40 2020-2021 1.00 0.00	43.60 2021-2022 1.00 0.00	(1.80) VARIANCE
Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	CODE tart 1146 S131 S182 S21F S216 S216 S219 S225 S232 S533 S534 1011 1011 1019	211 199 196 199 245 199 199 224 199 199	11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2 2 2 2 2 2	32-000 99-000 99-000 30-000 99-000 99-000 99-000 23-000		1.00	0.00	- - - -
Instructional Assistant, Head St Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	tort 1146	211 199 196 199 245 199 199 224 199 199	11-6129-63-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2 2 2 2 2 2	32-000 99-000 99-000 30-000 99-000 99-000 99-000 23-000	FUND %	1.00	0.00	- - - -
Secretary, ELEM Clerk, Operations Suppt (Flexit) Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	S131 S216 S216 S216 S219 S218 S225 S232 S533 S534 S534 S536 S536 S536 S536 S537 S537	199 196 199 245 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2 2 2 2	99-000 99-000 30-000 99-000 99-000 99-000 23-000		0.00	1.00	- - -
Clerk, Attendance Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	\$216 \$219 \$219 \$225 \$225 \$232 \$533 \$534	199 245 199 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2 2	99-000 30-000 99-000 99-000 23-000			1.00	- - -
Clerk, Attendance Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	\$216 \$219 \$228 \$225 \$232 \$533 \$534	245 199 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2 2 2	30-000 99-000 <i>99-000</i> 99-000 23-000			1.00	=
Clerk, Data Entry Clerk, Campus SUPPLEMENTA Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	\$219 \$228 \$225 \$232 \$533 \$534 \$1011 1011 1019	199 199 199 224 199 199	23-6129-00-XXX- 23-6129-00-XXX- 23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2 2 2	99-000 99-000 99-000 23-000		1.00		=
Clerk, Office Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	\$225 \$232 \$533 \$534 \$1011 1011 1019	199 224 199 199	23-6129-00-XXX- 31-6129-00-XXX- 33-6129-00-XXX-	2 2 2	99-000 23-000			0.00	
Clerk, Sp Ed MS/RS (Sp Ed) LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	\$232 \$533 \$534 1011 1011 1019	224 199 199	31-6129-00-XXX- 33-6129-00-XXX-	2	23-000			0.00	
LVN Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	\$533 \$534 1011 1011 1019	199 199	33-6129-00-XXX-	2					-
Health Assistant PARAPROFESSIONALS TEACHERS Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	1011 1011 1019	199		-					-
TEACHERS Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	1011 1019				99-000				-
Teacher, Pre-K REG Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	1011 1019			su	BTOTAL		9.00	10.50	1.50
Teacher, Pre-K REG Teacher, Pre-K BIL Teacher, Pre-K BIL	1011 1019		11 6110 00 VVV	2	32-000	42	1.00	1.00	
Teacher, Pre-K BIL Teacher, Pre-K BIL	1019		11-6119-00-XXX- 11-6119-38-XXX-	2	32-000	42	1.00	1.00	-
·	1019	163	11-6119-00-XXX-	2	32-000	22	0.50	0.50	-
Teacher, Head Start			11-6119-37-XXX-	2	32-000		0.50	0.50	-
	1015		11-6119-00-XXX-	X	32-000	-	0.00	0.00	-
Teacher, Head Start BIL Teacher, Head Start BIL	1016 1016		11-6119- 63 -XXX-	2	32 -000 36 -000	-	0.00	0.00	-
Teacher, Kinder REG	1016		11-6119-00-XXX-	2	11-000	49	2.00	1.00	(1.00)
Teacher, Kinder BIL	1029		11-6119-00-XXX-	2	11-000	16	2.00	2.00	-
Teacher, 1st REG	1111	_	11-6119-00-XXX-	2	11-000	22	2.00	1.00	(1.00)
Teacher, 1st BIL	1119		11-6119-00-XXX-	2	11-000	38 19	2.00	2.00	-
Teacher, 2nd REG Teacher, 2nd BIL	1221 1229		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000	38	1.00	2.00	1.00
Teacher, 3rd REG	1331		11-6119-00-XXX-	2	11-000	27	2.00	1.00	(1.00)
Teacher, 3rd BIL	1339	163	11-6119-00-XXX-	2	11-000	26	1.00	2.00	1.00
Teacher, 4th REG	1441		11-6119-00-XXX-	2	11-000	31	2.00	2.00	- (4.00)
Teacher, 4th BIL Teacher, 5th REG	1449 1551		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000	23 37	2.00	1.00 2.00	(1.00)
Teacher, 5th BIL	1559		11-6119-00-XXX-	2	11-000	21	2.00	1.00	(1.00)
Teacher, 6th REG	1661	199	11-6119-00-XXX-	2	11-000		0.00	0.00	-
Teacher, 6th BIL	1669		11-6119-00-XXX-		11-000				-
Teacher, 7th REG Teacher, 7th BIL	1771 1779		11-6119-00-XXX- 11-6119-00-XXX-		11-000 11-000	-	0.00	0.00	-
Teacher, 8th REG	1881		11-6119-00-XXX-	2	11-000	-	0.00	0.00	-
Teacher, 8th BIL	1889		11-6119-00-XXX-	2	11-000				-
Teacher, Choral Music	1911	198	11-6119-00-XXX-	2	11-000		0.60	0.60	-
Teacher, Choral Music <u>1882</u>	1911		11-6119-00-XXX-	2	11-000	1882	0.40	0.40	-
Teacher, Band Teacher, Band Assistant	1913 2603		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000				-
Teacher, Art <u>1882</u>	1921		11-6119-00-XXX-	2	11-000				-
Teacher, Art	1921		11-6119-00-XXX-	2	11-006		0.40	0.60	0.20
Teacher, Art	1921		11-6119-00-XXX-	2	11-000				-
Teacher, Dance Teacher, Orchestra	2605 2607		11-6119-00-XXX- 11-6119-00-XXX-	2	11-000 11-000				-
Teacher, PE	1931		11-6119-00-XXX-	2	11-000	354	1.00	1.00	-
Teacher, ESL	1961		11-6119-00-XXX-	2	30-000				-
Teacher, DAEP	1969		11-6119-00-XXX-	2	28-000				-
Teacher, Sp Ed- GEC Teacher, Sp Ed- BAC	4001 4003		11-6119-00-XXX- 11-6119-00-XXX-	2	23-000 23-000		1.00	1.00	-
Teacher, Sp Ed- ECSE	4003	_	11-6119-00-XXX-	2	33 -000	-			-
	4007		11-6119-XX-XXX-	2	36 -000	0.50%			
Teacher, GEC Dyslexia	4013		11-6119-00-XXX-	2	30-000	0.46%			-
Toachar Sp.Ed. ACE	4013		11-6119-00-XXX-	2	23-000	0.54%	1.00	1.00	
Teacher, Sp Ed- ACE Teacher, SUPPLEMENTAL	4014 2XXX		11-6119-00-XXX-	2 <i>X</i>	23-000 <i>30-000</i>		1.00	1.00	-
Teacher, SUPPLEMENTAL 188			11-6119-00-XXX-	2	11-000	1882	0.40	0.40	-
Teacher, <u>SUPPLEMENTAL</u>	2XXX		11-6119-00-XXX-	2	11-000				-
Teacher, Title I DISCRETIONAR	<u>9460</u>	211	11-6119-00-XXX-	_	30-000				- /
TEACHERS			CDAN		TOTAL		28.80 45.40	26.00 43.60	(2.80) (1.80)

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate[®] (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, San Antonio Independent School District ("SAISD") and TCIS entered into a partnership agreement approved by the Texas Education Agency for TCIS to operate certain SAISD campuses; and

WHEREAS, TCIS is responsible for creating and publishing academic calendars for each school year for the campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of the campuses operated by TCIS; and

WHEREAS, <u>Dolph Briscoe</u> moved to approve the updated 2021-2022 academic calendar for the SAISD campuses operated by TCIS attached as Exhibit A, and Walter Sorensen seconded <u>Dolph Briscoe</u> 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the updated 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the updated 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

Text

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

Leah E Trainham, Coordinator of Curriculum and Instruction



TCIS INSTRUCTIONAL CALENDAR



















San Antonio Independent School District 514 W. Quincy St. | San Antonio, Texas 78212 210-554-2200 (phone) | www.saisd.net

'21		JULY										
S	М	Т	W	Т	F	S						
				1	2	3						
4	5	6	7	8	9	10						
11	12	13	14	15	16	1 <i>7</i>						

22 29 30 31

			AU	IGL	JST		
ı	S	М	Т	W	Т	F	S
	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

SEPTEMBER											
S	М	Т	W	Т	F	S					
			1	2	3	4					
5	6	7	8	9	10	11					
12	13	14	15	16	17	18					
19	20	21	22	23	24	25					
26	27	28	29	30							

	LEGEND
	Regular Instructional Day
	Early Release
	Intersession Dates (Extended Breaks)
	Professional Development
	Holiday/ Non-Contract
	Inclement Weather Makeup Day
]	Start of Grading Period End of Grading Period
ŋ	9

OCTOBER											
S	М	Т	W	Т	F	S					
					1	2					
3	4	5	6	7	8	9					
10	11	12	13	14	15	16					
17	18	19	20	21	22	23					
24	25	26	27	28	29	30					
31											

	NOVEMBER										
S	М	Т	W	Т	F	S					
	1	2	3	4	5	6					
7	8	9	10	11	12	13					
14	15	16	17	18	19	20					
21	22	23	24	25	26	27					
28	29	30									

DECEMBER											
S	М	Т	W	Т	F	S					
			1	2	3	4					
5	6	7	8	9	10	11					
12	13	14	15	16	17	18					
19	20	21	22	23	24	25					
26	27	28	29	30	31						

'22		JAN	۱U/	ARY	7	
S	М	Т	W	Т	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

	FEBRUARY								
S	М	Т	W	Т	F	S			
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28								

MARCH								
S	М	Т	W	Т	F	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30	31				

IMPORTANT DATES

July 1 - July 16 - District Closed; Holiday

July 19 - July 30 - Intersession

August 2 - August 6 - Professional Development

August 9 - First Day of School | Start of 1st Grading Period | Start of 1st Semester

September 6 - Holiday - Labor Day

October 8 - Professional Development | End of 1st Grading Period | TCIS Conference

October 11 - Holiday - Columbus Day | Indigenous Peoples' Day

October 12 - Early Release Day | Start of 2nd Grading Period

November 22 - November 26 - Holiday - Thanksgiving Break

December 17 - End of the 1st Semester

December 20 - December 31 - Holiday - Winter Break

S	М	Т	W	Т	F	S			
					1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			

APRIL

	MAY								
S	М	Т	W	Т	F	S			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

January 3 - January 7 - Intersession

January 10 - Early Release Day | Start of 3rd Grading Period | Start of the 2nd Semester

January 17 - Holiday - Martin Luther King Jr. Day

February 21 - Holiday - Presidents Day | Inclement Weather Makeup Day

March 3 - End of 3rd Grading Period

March 4 - Inclement Weather Makeup Day

March 4 - March 11 - Holiday - Spring Break

March 14 - Early Release Day

April 8 - Holiday

April 15 - Holiday - Easter Break

May 30 - Holiday - Memorial Day

June 2 - Last Day of School | End of 4th Grading Period | End of the 2nd Semester

June 3 - Professional Development

June 6 - June 17 - Intersession

June 20 - July 8 - District Closed; Holiday

JUNE							
S	М	T	W	Т	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			
					•		

JULY									
S	М	Т	W	Т	F	S			
					1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			
31									



Calendar includes at least 75,600 minutes.

1st= 43 days | 2nd= 44 days | 3rd= 37 days | 4th= 56 days Five additional intersession dates will be scheduled by the campus.



CALENDARIO ESCOLAR DE TCIS



















San Antonio Independent School District 514 W. Quincy St. | San Antonio, Texas 78212

0	054-2 @Sa
	1



'21		J	ULI	0		
D	L	М	М	J	٧	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

	AGOSTO									
D	L	М	М	J	٧	S				
1	2	3	4	5	6	7				
8	9	10	11	12	13	14				
15	16	17	18	19	20	21				
22	23	24	25	26	27	28				
29	30	31								

	SEPTIEMBRE								
D	L	М	М	J	٧	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30					

	CLAVE
	Día regular de clases
	Salida temprana
	Fechas de receso académico (Días feriados prolongados)
	Desarrollo profesional
	Días feriados
	Día para recuperar clases canceladas por mal clima
]	Inicia el periodo de calificación Termina el periodo de calificación

	OCTUBRE							
D	L	М	М	J	٧	S		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		
31								

NOVIEMBRE									
D	L	М	М	J	٧	S			
	1	2	3	4	5	6			
7	8	9	10	11	12	13			
14	15	16	17	18	19	20			
21	22	23	24	25	26	27			
28	29	30							

DICIEMBRE							
D	L	М	М	J	٧	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

'22	22 ENERO						
D	L	М	М	J	٧	S	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

	FEBRERO								
D	L	М	М	J	٧	S			
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28								

		M	AR2	ZO		
D	L	М	М	J	٧	S
		1	2	3	4	5
6	7	8	9	10	-11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FECHAS	IMPOI	RTANTES

1 - 16 de julio - Distrito cerrado; Días feriado

19 - 30 de julio - Receso académico

2 - 6 de agosto - Desarrollo profesional

9 de ag. - Primer día de clases | Inicia el 1.er periodo de calificación | Inicio del 1.er semestre

6 de septiembre - Día feriado - Día del Trabajo

8 de oct. - Desarrollo profesional I Termina el 1.er periodo de calificación I Conferencia TCIS

11 de octubre - Día de Cristóbal Colón I Día de la Raza

12 de octubre - Salida temprana l Inicia el 2.º periodo de calificación

22 - 26 de noviembre - Días feriados - Vacaciones por Día de Acción de Gracias

17 de diciembre - Termina el 2.º periodo de calificación | Termina el 1.er semestre

20 - 31 de diciembre - Días feriados - Vacaciones de invierno

D	L	М	М	J	٧	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

ABRIL

	OYAM							
D	L	М	М	J	٧	S		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30	31						

~~	
.)(١ ـ

3 - 7 de enero - Receso académico

10 de enero - Salida temprana I Inicia el 3.er periodo de calificación I Inicio del 2.º semestre

17 de enero - Día feriado - Día de Martín Luther King Jr.

21 de febr. - Día de los Presidentes | Día para recuperar clases canceladas por mal clima

3 de marzo - Termina el 3.er periodo de calificación

4 de marzo - Día para recuperar clases canceladas por mal clima

4 - 11 de marzo - Días feriados - Vacaciones de primavera

March 14 - Salida temprana

8 de abril - Día feriado

15 de abril - Día feriado - Vacaciones de Pascua

30 de mayo - Día feriado - Día de los Caídos

2 de junio - Último día de clases | Termina el 4.º periodo de calificación | Termina el 2.º semestre

3 de junio - Desarrollo profesional

6 - 17 de junio - Receso académico

20 de junio - 8 de julio - Distrito cerrado; Días feriados



	JULIO							
D	L	М	М	J	٧	S		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		
31								



El calendario incluye como mínimo 75,600 minutos. Periodo de calificación:

1.er = 43 días | $2.^{\circ}$ = 44 días | 3.er = 37 días | $4.^{\circ}$ = 56 días

La escuela programará cinco fechas adicionales de receso académico

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate[®] (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS submitted an 1882 partnership application to the Edgewood Independent School District (EISD); and

WHEREAS, EISD has accepted the TCIS partnership application; and

WHEREAS, EISD and TCIS desire to enter into partnership agreements for the campuses identified in the partnership application subject to approval by the Texas Education Agency ("TEA"); and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Las Palmas Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Cisneros Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, the Board of Trustees, after approving the partnership agreements, authorized TCIS CEO to execute the agreements and to negotiate and approve any non-substantive refinements or revisions to the partnership agreements necessary to accomplish the intent of the parties or to obtain final approval from TEA for the agreements; and

WHEREAS, after submission of the partnership agreements to TEA for approval, TCIS received notice of modifications to the partnership agreements that will be required by TEA in order to obtain TEA's approval of the partnership agreements, which include clarification of provisions in the agreements related to

the following: (1) TCIS's authority to evaluate district EISD employees and EISD contractors providing services to EISD campuses operated by TCIS, (2) TCIS's authority to directly manage the campus principal or chief operating officer at EISD campuses operated by TCIS, (3) TCIS's authority to employ its own contractors, (4) TCIS's authority over the special education program for students attending EISD campuses operated by TCIS, and (4) specific consequences if campuses operated by TCIS fail to meet academic or financial goals; and

WHEREAS, the Board of Directors desires to authorize the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA; and

WHEREAS, <u>Walter Sorensen</u> moved to approve authorizing the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA, and <u>Dolph Briscoe</u> seconded <u>Walter Sorensen's</u> 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approves authorizing the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA, by Unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves authorizing the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

Leah E. Trainham, Coordinator of Curriculum and Instruction

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, the Board of Directors of Texas Council for International Studies ("TCIS") believe that the functions of TCIS can be performed more effectively and efficiently by adopting an Organizational Chart of TCIS; and

WHEREAS, the Board of Directors desires to structure TCIS and the positions within the corporation as outlined in the Organizational Chart attached as Exhibit A; and

WHEREAS, the Board of Directors wishes to approve and adopt the Organizational Chart attached as Exhibit A as the corporate Organizational Chart of TCIS; and

WHEREAS, <u>Dolph Briscoe</u> moved to approve the adoption of the Organizational Chart attached as Exhibit A as the corporate Organizational Chart of TCIS, and <u>Walter Sorensen</u> seconded <u>Dolph Briscoe</u> 's motion; and

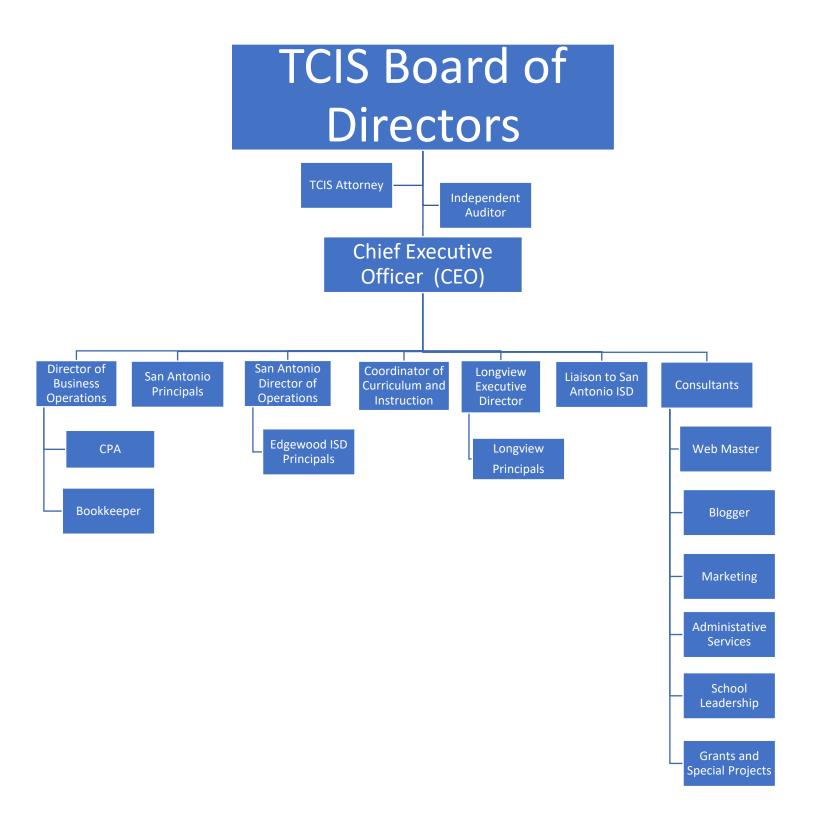
WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of the Organizational Chart of TCIS attached as Exhibit A and incorporated into this Resolution.

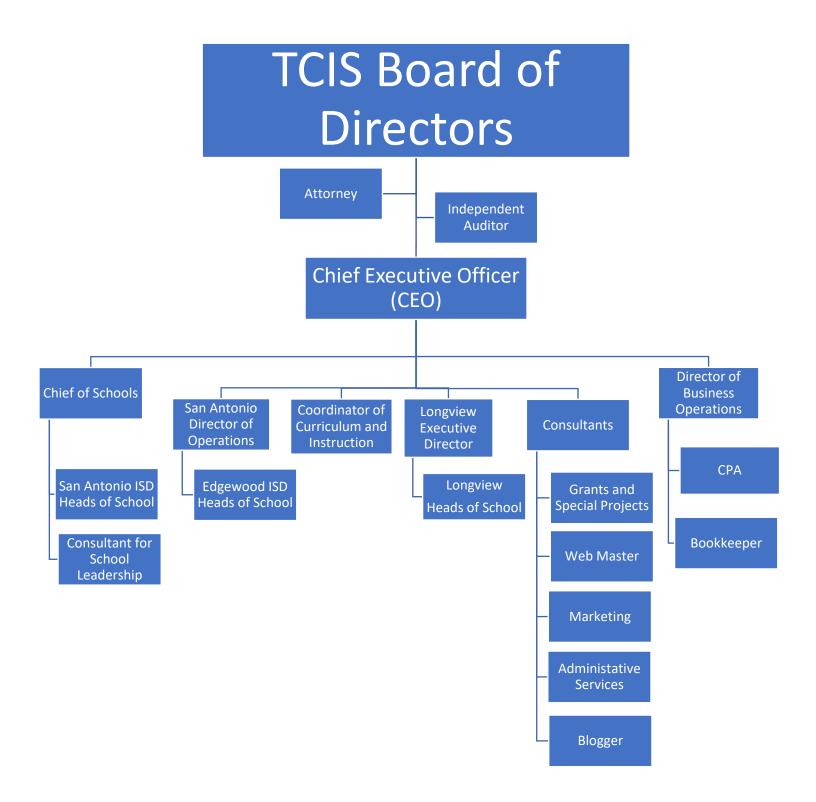
THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of the Organizational Chart of TCIS attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

Leah E. Trainham, Coordinator of Curriculum and Instruction





July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, the Board of Directors believes the administration of Texas Council for International Studies ("TCIS") will benefit from adopting a job description for the TCIS Chief of Schools; and

WHEREAS, the job description attached as Exhibit A lists the general duties, responsibilities and authorities of the TCIS Chief of Schools; and

WHEREAS, the Board of Directors wishes to approve and adopt the attached job description as the job description for the TCIS Chief of Schools; and

WHE	EREAS,		Mr. Sor	ense	en /		move	ed to	app	rove	the	job
description	attached	as										and
Dr. Thon	nas	se	conded	M	Ir. So	rense	en's	's motio	on; a	nd		

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of the job description for the TCIS Chief of Schools attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of the job description for the TCIS Chief of Schools attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

Leah E Trainham

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") recognizes the need to develop a budget for the 2021-2022 fiscal year to ensure the fiscally responsible and efficient operation of the corporation; and

WHEREAS, the Board of Directors has been presented the TCIS 2021-2022 Budget Framework attached as Exhibit A for review and consideration; and

WHEREAS, the Board of Directors, after review and consideration of the attached, desire to approve the TCIS 2021-2022 Budget Framework as presented; and

WHEREAS, Bill Thomas moved to approve the attached 2021-2022 Budget Framework, and Dolph Briscoe seconded Bill Thomas 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the 2021-2022 Budget Framework attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 Budget Framework attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie, Secretary to the Board

Leah E. Trainham, Coordinator of Curriculum and Instruction

Texas Council for International Studies (TCIS) 2021 - 2022 Budget Framework

Code	Account Title	San Antonio	Longview	Edgewood	Budget
6100s	Payroll Costs				
6119.1	Salaries/Benefits - CEO				
	6119.ISA - CEO	\$82,000.00			
	6119.1L - CEO		\$92,000.00		
	6119.1E – CEO			\$2,200.00	
6119.2	Salaries/Benefits – Executive Director				
	6119.21L – Longview ED		\$170,960.00		
6119.3	Salaries/Benefits – Director of Business Operations				
	6119.3SA - DBO	\$50,000.00			
	6119.3L - DBO		\$60,000.00		
	6119.3E – DBO			\$1,000.00	
6119.4	Salaries/Benefits – Directors				
	6119.41SA – San Antonio Director of Operations	\$100,000.00			
	6119.41E – San Antonio Director of Operations				
	6119.42 — Chief of Schools			\$70,960.00	
	6119.42SA – COS				

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6119.42L – COS				
	6119.42E – COS				
6119.5	Salaries/Benefits - Coordinators				
	6119.51SA – Coordinator of Curriculum and Instruction	\$50,000.00			
	6119.51L – Coordinator of Curriculum and Instruction		\$50,000.00		
	6119.51E – Coordinator of Curriculum and Instruction			\$33,900.00	
6139	Employee Allowances/In- District Travel				
6141	Social Security / Medicare	\$3,000.00	\$3,000.00	\$150.00	
6142	Group Health and Life Insurance				
6143	Workers' Compensation				
6143	Teacher Retirement / TRS Care – On-Behalf Payments	\$1200.00	\$1200.00	\$500.00	
6149	Employee Benefits/Dental Insurance Stipend				
6149.1	Employee Benefits/Health Insurance Stipend				
6149.2	Employee Benefits/Group Retirement Employer				
6149	Employee Benefits/Life Insurance Stipend				
6146	Teacher Retirement / TRS Care Employer Contribution	\$15,000.00	\$15,000.00	\$4000.00	
6200s	Professional and Contracted Services				

Code	Account Title	San Antonio	Longview	Edgewood	Budget
6211	Legal Services				
	6211SA – Legal Services	\$42,900.00			
	6211L – Legal Services		\$30,000.00		
	6111E – Legal Services			\$1,000.00	
6212	CPA / Audit				
	6212SA – CPA / Audit	\$8,000.00			
	6212L – CPA / Audit		\$8,000.00		
	6212E – CPA / Audit			\$500.00	
6239	Education Service Center Services				
6259	Property Utilities				
6269	Property Lease / Rental				
6299	Miscellaneous Contracted Services - Consultants				
	6299.1 – SAISD Liaison	\$72,000.00			
	6299.2 – SAISD Marketing	\$10,000.00			
	6199.3 – EISD Marketing			\$1000.00	
	6299.3 - Bookkeeper				
	6299.3SA – Bookkeeper	\$23,000.00			
	6299.3L – Bookkeeper		\$23,000.00		

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6299.3E – Bookkeeper			\$1000.00	
	6299.4 – Consultant Digital / Web Services				
	6299.4SA – Digital / Web	\$6,000.00			
	6299.4L – Digital / Web		\$6,000.00		
	6199.4E – Digital / Web			\$750.00	
	6299.5 – Consultant Blog				
	6299.5SA - Blog	\$2,000.00			
	6299.5L - Blog		\$2,000.00		
	6299.5E - Blog			\$1,000.00	
	6299.6 – Consultant US History				
	6299.6SA – US History				
	6299.6L – US History				
	6299.6E – US History				
	6299.7 – Consultant STAAR Frequency				
	6299.7SA – STAAR Frequency	\$5,000.00			
	6299.7L – STAAR Frequency		\$16,000.00		
	6299.7E – STAAR Frequency			\$2,500.00	
	6299.8 – Consultant Grants and Special Projects				

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6299.8SA – Consultant Grants and Special Projects	\$12,000.00			
	6299.8L – Consultant Grants and Special Projects		\$12,000.00		
	6299.8E Consultant Grants and Special Projects			\$2,000.00	
	6299.9 – Consultant for School Leadership				
	6299.9SA – Consultant for School Leadership	\$24,000.00			
	6299.9L – Consultant Grants and Special Projects				
	6299.9E Consultant Grants and Special Projects			\$2,000.00	
	6299.11 – Consultant for Administrative Services				
	6299.11SA – Consultant for Administrative Services	\$6000.00			
	6299.11L – Consultant for Administrative Services				
	6299.11E Consultant for Administrative Services				
	6299.7 - Paychex				
	6299.71SA - Paychex				
	6299.71L – Paychex				
	6199.71E – Paychex				
6300s	Supplies and Materials				
6396	Subscriptions				

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6396SA - Subscriptions	\$5,000.00			
	6396L - Subscriptions		\$3,000.00		
	6396E - Subscriptions			\$500.00	
6398	Office Equipment				
	6390SA – Office Equipment	\$10,000.00			
	6398L – Office Equipment		\$6,000.00		
	6398E – Office Equipment			\$680.00	
6399	6399.1 Supplies				
	6399.ISA - Supplies	\$7,00000			
	6399.1L — Supplies		\$5,500.00		
	6399.1E — Supplies			\$1050.00	
6399	6399.2 TCIS Conferences				
	6399.21SA — Conferences San Antonio				
	6399.211SA – San Antonio Area IB Teacher Conference	\$25,000.00			
	6399.212SA – San Antonio Area IB Administrator Conferences	\$35,000.00			
	6399.211E – San Antonio Area IB Teacher Conference			\$2,400.00	
	6399.212SE – San Antonio Area IB Administrator Conferences			\$2,000.00	

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6399.22L – Conference Longview				
	6399.211L – Longview IB Teacher Conference		\$20,000.00		
	6399.212L – Longview IB Administrator Conferences		\$14,000.00		
6399	6399.3 – Student Events				
	6399.31SA – IB Bowl/Soccer Cup	\$15,000.00			
	6399.32L – IB Event		\$7,000.00		
	6399.31E – IB Event			\$1,500.00	
6400s	Other Operating Costs				
6411	Travel - TCIS Staff / Professional Development				
	6411.1SA – TCIS Staff Travel / Professional Development San Antonio	\$51,000.00			
	6144.1E – TCIS Staff Travel / Professional Development Edgewood			\$2,500.00	
	6411.2L - TCIS Staff Travel / Professional Development Longview		\$50,000.00		
6413	School Staff Stipends				
	6413.1SA – San Antonio School Staff Stipends	\$40,000.00			
	6413.2L – Longview School Staff Stipends				
	6413.1E – Edgewood School Staff Stipends			\$2,500.00	
6419	Board Expenses (Travel, Materials, Accommodations)				

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6419SA – Board Expenses	\$20,000.00			
	6419L – Board Expenses		\$20,000.00		
	6419E – Board Expenses			\$2,500.00	
6419	Travel - School Staff				
	6419.ISA – San Antonio ISD Staff Travel				
	6419.2L – Longview ISD Staff Travel				
	6419.1E – Edgewood ISD Staff Travel				
6429	Insurance				
	6429SA - Insurance	\$2,000.00			
	6239L – Insurance		\$2,000.00		
	6239E – Insurance			\$500.00	
6495	Professional Development - School Staff				
	6495.ISA – Professional Development San Antonio School Staff	\$4,000.00			
	6495.2L – Professional Development Longview School Staff				
	6495.2E – Professional Development Edgewood School Staff			\$2,000.00	
6496	Advertising / Marketing				
	6496.ISA – San Antonio ISD Advertising / Marketing	\$15,000.00			

Code	Account Title	San Antonio	Longview	Edgewood	Budget
	6496.2L – Longview ISD Advertising / Marketing 6496.1E – Edgewood		\$25,000.00		
	ISD Advertising / Marketing			\$5,000.00	
6498	School Incentives (Attendance / Awards)				
	6498.ISA – San Antonio School Incentives / Awards	\$10,000.00			
	6498.2L – Longview School Incentives / Awards		\$8,000.00		
	6498.3E – Edgewood School Incentives / Awards			\$2,500.00	
6499	Sponsorships (Food)				
	6499. ISA – San Antonio Sponsorships (Food)	\$8,000.00			
	6499.2L – Longview Sponsorships (Food)		\$8,000.00		
	6499.3 – Edgewood Sponsorships (Food)			\$2,500.00	
9999	Planned Carryover				
9999	9999.ISA – San Antonio Planned Carryover				
	9999.12SA – San Antonio Planned Carryover 2021 - 2022	\$108,940.00			
	9999.2L – Longview Planned Carryover				
	9999.12L – Longview Planned Carryover 2021-2022		\$112,278.00		
	9999.1E – Edgewood Planned Carryover			\$10,300.00	
	Total Expenses	\$868,040.00	\$769,938.00	\$158,900.00	\$1,796,878.00

Code	Account Title	San Antonio	Longview	Edgewood	Budget
5729	Local Revenues				\$1,796,878.00
	5729.1SA – 2021-2022 San Antonio ISD Payments	\$605,500.00			
	9999.12SA – San Antonio Planned Carryover 2020-2021	\$262,540.00			
	5729.2L - 2021-2022 Longview ISD Payments		\$609,700.00		
	9999.2L – 2020-2021 Longview Planned Carryover		\$160,238.00		
	5729.3E - 2021-2022 Edgewood ISD Payments			\$150,000.00	
	9999.3E – 2020-2021 Edgewood Planned Carryover			\$8,900.00	