

Texas Council of International Studies (TCIS) Board

Virtual Board Meeting

July 1, 2021

Presiding

Karen Phillips

Members Present

Dr. Dolph Briscoe

Ms. Karen Phillips

Mr. Walter Sorsensen

Dr. Bill Thomas

Mr. Ted Williams

Staff Members Present

Ms. Margaret Davis, Chief Executive Officer

Meeting Called to Order

- Board President, Karen Phillips, called the meeting to order at 3:13 pm.
- Meeting was paused for Dr. Thomas to adjust audio settings.
- Board President, Karen Phillips, called the meeting to order at 3:14. A quorum was established with a roll call.
- Linda Buie, Secretary, is absent, but Leah Trainham, TCIS Coordinator of Curriculum and Instruction, will take the minutes.

Recognitions

- Introduction of TCIS Counsel
 - Ms. Janet Bubert
- Introduction of TCIS Board Consultants
 - Dr. Courtney Gober, TCIS San Antonio ISD Liaison
 - Mr. Doyle Vogler, Director of Business Operations
 - Ms. D'Les Gonzales, San Antonio Director
 - Ms. Leah Trainham, Coordinator of Curriculum and Instruction
 - Ms. Gina Vera, Marketing
 - Ms. Georgia Mayo, Web Design
 - Ms. Karen Rose, Consultant for School Leadership

- Dr. Tambrey Ozuna, Grant Writer and Special Projects
- Mr. Jacob Navarette, Blogger
- Ms. Lindsay Bruehl, Bookkeeper
- Ms. Sharon Kotarski, Administrative Support

Public Forum

- No items were submitted for consideration.

Information and Discussion Items

TCIS School Visits and Collaborations

D'Les Gonzales

- Change that TCIS has allowed to happen within IB Schools and communities
- SAISD Leadership visited LISD to learn and view IB Schools and collaborate
- EISD Leadership visited SAISD TCIS Schools
- June 2021, EISD schools took Making the PYP Happen and spent 2 days working on initial implementation of IB
- LISD is planning to attend TCIS Conference in San Antonio in October 2021
- Partnership with TCIS schools is making the practice and implementation stronger

Edgewood ISD Partnership: Introduction of Monica Munoz

D'Les Gonzales

- Monica Munoz, current and continuing Head of School for Las Palmas Leadership School for Girls in EISD
- Ms. Munoz thanked TCIS for the work being done and being welcomed on board
- Karen Phillips thanked Ms. Munoz for hosting the IB Workshops

San Antonio ISD Partnership: Introduction of Karen Rose

Dr. Courtney Gober

- Karen Rose, recently retired from TCIS school Woodlawn Academy in SAISD, will now serve as the Consultant for School Leadership with TCIS
- Will work with all principals in San Antonio and guide them
- Ms. Rose thanked the Board for this consideration and position
- Karen Phillips thanked her for joining the team in a new capacity

TCIS Organization: Introduction of Tambrey Ozuna

Dr. Courtney Gober

- Dr. Tambrey Ozuna, recently retired from TCIS school Fenwick Academy in SAISD, will now serve as the Grant Writer and Special Projects Consultant with TCIS
- Will work to secure grants to fund more opportunities for students
- Dr. Ozuna thanked the Board for this consideration and position
- Karen Phillips thanked her for joining the team in a new capacity

San Antonio ISD Partnership: Introduction of Andrea Pitts

Dr. Courtney Gober

- Ms. Pitts has served SAISD as a teacher, campus leader, school counselor, assistant principal and associate principal. Ms. Pitts is the new Principal at Woodlawn Academy
- Ms. Pitts thanked the Board for the warm welcome and is excited to work with an organization that aligns with her philosophy and values
- Karen Phillips welcomed and congratulated Ms. Pitts and looks forward to many years together

San Antonio ISD Partnership: Introduction of Cassie McClung

Dr. Courtney Gober

- Dr. McClung has been with SAISD as a teacher, assistant principal and principal. Dr. McClung is the new Principal at Fenwick Academy.
- Dr. McClung thanked the Board for the warm welcome and is honored and humbled to work with Fenwick and TCIS.
- Karen Phillips thanked her for joining the team and is excited about the experience she brings.

Longview ISD Partnership: Introduction of Julie Hope

Margaret Davis

- Ms. Hope is the new Principal at the Bailey School (formerly South Ward Elementary) in LISD. Has been a teacher, assistant principal, principal, an alternative school programs coordinator, a district coordinator.
- Ms. Hope is excited to be part of this journey and to continue with the IB world
- Karen Phillips thanked Ms. Hope for joining in a new capacity and has faith that her diverse background will lend itself well to the needs of an IB campus.

Mr. Walter Sorensen welcomed the new members of the TCIS Community.

Action Items (Consent Agenda)

- Approve TCIS Board minutes of March 30, 2021
- Approve TCIS budget report for March 2021
- Approve TCIS budget report for April 2021
- Approve TCIS budget report for May 2021

Karen Phillips called for a motion to approve Action Items 5a-5d.

Dr. Thomas made the motion to approve.

Mr. Sorensen seconds the motion.

All present voting members vote “yes” to approve. Motion carries.

Approval Action Items

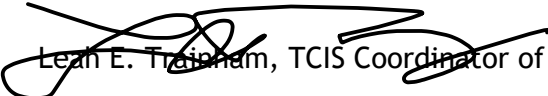
- Consider a resolution to approve the 2021-2022 campus budgets for San Antonio ISD schools operated by TCIS
 - Karen Phillips asked for a motion to approve.

- Mr. Sorensen made motion to approve.
- Dr. Thomas seconds the motion.
- Ms. Davis notes that the money that flows to the campuses goes to the campus and to TCIS as a management fee. These budgets represent the money that campuses have for their day-to-day operations. Principals in SAISD have seen these.
- All present voting members vote “yes” to approve. Motion carries.
- Consider a resolution to approve the updated San Antonio ISD calendar for the 2021-2022 school year for campuses operated by TCIS.
 - Karen Phillips asked for a motion to approve.
 - Dr. Briscoe made motion to approve.
 - Mr. Sorensen seconds the motion.
 - Ms. Davis notes that the Board approved the school calendars in April 2021. TEA has since refined some of their rules regarding the minutes of instruction and number of school days required. This calendar reflects the updated requirements from TEA.
 - Dr. Thomas asked if this requirement will meet the need for students in HL courses. Ms. Davis reports that the hours are there, but schools will also offer extra support. This will not be different from other public schools.
 - All present voting members vote “yes” to approve. Motion carries
- Consider a resolution to approve the Management Agreement with Edgewood ISD with TEA required modifications.
 - Karen Phillips asked for a motion to approve.
 - Mr. Sorensen made motion to approve.
 - Dr. Briscoe seconds the motion.
 - Ms. Davis reports that the Board approved a contract in March 2021. Texas Education Agency required changes. This has been approved by the EISD Board last week. Approval will also allow Ms. Davis to approve changes that are smaller for operations.
 - Ms. Bubert reports that if the approved changes are not satisfactory to TEA, then Ms. Davis has the authority to accept the revisions on behalf of TCIS to ensure that we move forward quickly and efficiently.
 - Dr. Thomas asked if the Board would be required to vote again. Ms. Bubert said it would not be required but can be brought back to Board. Ms. Phillips and Ms. Bubert report that these changes are to the favor of TCIS.
 - All present voting members vote “yes” to approve. Motion carries.
- Consider a resolution to approve the TCIS Organizational Chart
 - Karen Phillips asked for a motion to approve.
 - Dr. Briscoe made a motion to approve.
 - Mr. Sorensen seconds the motion.
 - Ms. Davis reviews two organizational charts in the packet provided to Board members. This includes the new EISD schools, the new TCIS consultants, and an administrative position. Second organizational chart includes a future position of Chief of Schools.
 - All present voting members vote “yes” to approve. Motion carries.
- Consider a resolution to approve the job description for TCIS Chief of Schools

- Ms. Davis reports that this position will work daily with our SAISD Partnership. Would like to bring this position on board when the funds allow. This would be preemptive to fill when the position is possible. Would like to utilize this position to provide consistent, direct, daily support for SAISD Principals.
- Karen Phillips asked for a motion to approve.
- Mr. Sorensen made a motion to approve.
- Dr. Thomas has asked why there is not a similar position for LISD. Ms. Davis reports that the size of the district and structure of partnerships are different from SAISD. Principals in SAISD need support navigating the structure of SAISD. Need someone from TCIS that is the equivalent to a Deputy Superintendent, has IB experience, and preferably experience with a large district.
- Dr. Thomas has asked how the timeline will be established for funding the position. Ms. Davis suggests that the budget in the upcoming school year will now allow for this. However, with additional schools joining TCIS or assistance from a grant could open that sooner than the 2022-2023 school year.
- All present voting members vote “yes” to approve. Motion carries.
- Consider a resolution to approve the TCIS 2021-2022 Budget Framework
 - Karen Phillips asked for a motion to approve.
 - Dr. Thomas made a motion to approve.
 - Dr. Briscoe seconds this motion.
 - Ms. Davis reports that for the last year, the payroll for the four members of TCIS’ payroll have been paid through two systems. Last school year, stipends were provided to employees for insurance, travel, etc. When stipends are paid, the money does not count towards salary in the Texas Teacher Retirement System. To ensure that the W-2 employees of TCIS receive the highest amount available in TRS, the stipends are being rolled into the salaries of these employees. With the new EISD partnership, the base salary will be able to receive a 3% increase. TRS contribution has been increased.
 - Ms. Bubert reports that the line items are correct for the retire/rehire status of Ms. Davis with TRS.
 - Dr. Gober’s responsibilities have expanded over the course of SY 20-21, as reflected in the budget.
 - Ms. Davis summarized the marketing plan for Edgewood ISD enrollment and spreading the word about our partnership.
 - Ms. Davis summarized remaining line items on budget and carryover.
 - All present voting members vote “yes” to approve. Motion carries.

Closing

- Karen Phillips gives a “hats off” to the staff. New employees coming on are an asset to the organization.
- Karen Phillips announces November 2021 meeting. The next Board Meeting will be in person and include school visits.
- Karen Phillips adjourns meeting at 4:36pm.


Lean E. Trainham, TCIS Coordinator of Curriculum and Instruction, 7/1/2021

**Texas Council of International Studies (TCIS)
Board
Virtual Board Meeting
March 30, 2021**

Presiding

Karen Phillips

Members Present

Dr. Dolph Briscoe
Ms. Karen Phillips
Mr. Walter Sorensen
Dr. Bill Thomas
Mr. Ted Williams

Legal Counsel Present

Janet Bubert

Staff Members Present

Ms. Margaret Davis, Chief Executive Officer

Others Present

Mrs. Linda Buie, Secretary of the TCIS Board

Meeting Called to Order

- Board President, Karen Phillips, called the meeting to order at 2:03 p.m. and established a quorum. Phillips established the quorum with a roll call.

Recognitions

- Karen Phillips recognized the TCIS counsel, Janet Bubert.
- Phillips also introduced TCIS Board Consultants
 - Dr. Courtney Gober, TCIS San Antonio ISD Liaison
 - Mr. Doyle Vogler, Director of Business Operations
 - Ms. D'Les Gonzales, San Antonio Director
 - Ms. Leah Trainham, Coordinator of Curriculum and Instruction
 - Ms. Gina Vera, Marketing
 - Ms. Georgia Mayo, Web Design
 - Mr. Jacob Nararrete, Blogger
 - Ms. Lindsay Bruehl, Bookkeeper
 - Ms. Sharon Shatarsky

Public Form

No comments were submitted to the TCIS Board.

Information and Discussion Items

- **TCIS Aspiring Leaders Professional Development** **Courtney Gober**
 - How to Score the Most “Assists” as an Assistant Principal
 - The Five Systems Every Principal Must Employ
 - From Being a Principal to an IB Head of School
 - Putting It All Together: The Most Important Decisions Heads of Schools Make

- **Longview ISD Partnership: Presentation from Ned Williams Elementary School** **Melanie Hamilton**
 - Short video highlighting the positive association with TCIS
 - Highlights of what the TCIS partnership has done for Ned Williams
 - Technology
 - Training
 - Support
 - Flexibility

- **San Antonio ISD Partnership: Presentation from Thomas Jefferson High School** **Ralf Halderman**
 - Praised TCIS for all the support that has been provided to the school
 - Human capital
 - Eleven extra teachers because of TCIS partnership
 - Assistant Principals
 - IB Coordinator
 - Technology
 - Almost 1 to 1 for students
 - 108 teacher laptops
 - Telephones in classrooms
 - Life-Long Learners
 - Professional Development
 - CAST conference
 - CAMT conference
 - Field Trips
 - World War II Museum—New Orleans
 - Student Testimonials
 - Real World Experiences
 - Spring Break Party for Teachers

- Mrs. Karen Phillips thanked the two principals, Mrs. Hamilton and Mr. Haldeman, for their presentations and thanked them for their work.

- **TCIS Sponsorship of Texas IB Schools College Fair Update** **Georgia Mayo**
 - Information has been sent to universities
 - April 22, 2021
 - Same outlet—logo, updated navigation bar
 - 30+ applications have come in
 - Ms. Phillips thanked TCIS for the support of the Texas IB College Fair

- **Lone Star Governance Training** **Margaret Davis**

- Edgewood contract will require that the Board complete the Lone Star Governance training.
- Workshop—2 day workshop
- Coaching—support for implementation
- Continuing Education hours and certificates
- Workshop will be completed at the November Board meeting
- \$3,000 fee for training
- Training must be completed during the first year of the contract

Action Items (Consent Agenda)

- Approval of the Action Items (Consent Agenda)
 - Approve TCIS Board Minutes of November 16, 2020
 - Approve TCIS budget report for December 2020
 - Approve TCIS budget report for January 2021
 - Approve TCIS budget report for February 2021

Mr. Walter Sorensen made the motion to approve the Action Items on the consent agenda, and Dr. D. B. Briscoe seconded the motion to approve the Action Items.

Motion passed unanimously.

Approval of Action Items

- Approve resolution to approve the Management Agreement Contract with Edgewood

Ms. Phillips moved to pass the resolution to approve the Management Agreement Contract, and Dr. Bill Thomas seconded the motion.

- Board approved application to apply to be a partner with Edgewood ISD at the November Board meeting.
- Single gender schools in Edgewood
- Standard performance contract
- Does include the Governance training

Motion passed unanimously.

- Approve resolution to approve school calendars for the 2021-2022 school year for campuses operated by TCIS

Dr. Dolph Briscoe moved to approve the school calendars for the 2020-2021 school year for campuses operated by TCIS, and Mr. Walter Sorensen seconded.

Motion passed unanimously.

- Approve resolution to authorize the TCIS CEO to engage Independent Auditor, Mr. Williams H. Sams, CPA

Dr. Bill Thomas made the motion to accept the resolution to authorize the TCIS CEO to engage Independent Auditor, Mr. William H. Sams, CPA, and Mr. Walter Sorensen seconded the motion.

Motion passed unanimously.

- Approve resolution to approve employee retirement plan (403(b) Plan) for eligible TCIS employees

Dr. Bill Thomas made the motion to approve employee retirement plan (403(b) Plan), and Dr. D. B. Briscoe seconded the motion.

Motion passed unanimously.

- Approve resolution to approve a deferred compensation plan (Top Hat plan) for eligible TCIS employees.
 - Deferred compensation in addition to 403 (b)

Ted Williams made the motion to approve a deferred compensation plan (Top Hat plan), and Mr. Walter Sorensen seconded the motion to approve deferred compensation plan.

Motion passed unanimously.

Meeting adjourned for closed session at 5:00 p.m.

Meeting reconvened at 5:33 p.m.

- Motion to authorize the Board President to make executive revisions to the TCIS CEO employment contract for Margaret Davis if changes are necessary.

Ms. Karen Phillips made the motion to authorize TCIS CEO to make executive revisions to the TCIS employment contract for Margaret Davis if changes are necessary, and Dr. Bill Thomas seconded the motion.

Motion passed unanimously.

Mrs. Phillips thanked the Board for their participation

Mr. Karen Phillips adjourned the meeting at 5.35 p.m.

Linda Buie 3/30/21

Linda Buie, TCIS Board Secretary

CEO Annual Appraisal

Board Summary Davis Compensation

Revision of Davis offer letter

Authorize President of the Board to approve changes in offer letter

**Texas Council of International Studies (TCIS)
Board
Virtual Board Meeting
November 16, 2020**

Presiding

Karen Phillips

Members Present

Dr. Dolph Briscoe
Ms. Karen Phillips
Mr. Walter Sorensen
Dr. Bill Thomas
Mr. Ted Williams

Legal Counsel Present

Janet Bubert

Staff Members Present

Ms. Margaret Davis, Chief Executive Officer

Others Present

Linda Buie, Secretary of the TCIS Board

Meeting Called to Order

- Board President, Karen Phillips, called the meeting to order at 2:03 p.m. and established a quorum. Phillips established the quorum with a roll call.

Recognitions

- Karen Phillips recognized the TCIS counsel, Janet Bubert.
- Phillips also introduced TCIS Board Consultants
 - Dr. Courtney Gober, TCIS San Antonio ISD Liaison
 - Mr. Doyle Vogler, Director of Business Operations
 - Ms. D'Les Gonzales, San Antonio Director
 - Ms. Leah Trainham, Coordinator of Curriculum and Instruction
 - Ms. Gina Vera, Marketing
 - Ms. Georgia Mayo, Web Design
 - Mr. Jacob Nararrete, Blogger
 - Ms. Lindsay Bruehl, Bookkeeper

Public Form

No comments were submitted to the TCIS Board.

Closed Session

The Board convened in closed session at 2:06 p.m.

Open Session

The Board reconvened in open session at 2:52 p.m.

Action Items (Consent Agenda)

- Approval of the Action Items (Consent Agenda)
 - Approve TCIS Board minutes of September 29, 2020
 - Approve TCIS budget report for September 2020
 - Approve TCIS budget report for August 2020

Dr. Dolph Briscoe made the motion to approve the Action Items on the consent agenda, and Mr. Walter Sorensen seconded the motion.

Motion passed unanimously.

Approval Action Items

- Approve resolution to approve the TCIS Whistleblower Policy
 - Written by attorney, Janet Bubert
 - Required policy for audit

Dr. Bill Thomas moved to pass the resolution to accept the TCIS Whistleblower Policy, and Mr. Walter Sorensen seconded the motion.

Motion passed unanimously.

- Approve resolution to approve the TCIS Document Retention Policy
 - Based on regulations documents have different retention requirements
 - Schools and non-profit organizations

Mr. Walter Sorensen moved to pass the resolution for TCIS Document Retention Policy, and Mr. Ted Williams seconded the motion.

Motion passed unanimously.

- Approve resolution to approve the TCIS application for Edgewood ISD.
 - Two schools in Edgewood: both single gender schools
 - Both will be IB authorized schools.
 - Both PYP and MYP Programmes
 - Two-way dual language schools
 - Las Palmas—Leadership school for girls
 - Royce Cisneros—Leadership school for boys

Dr. D. B. Briscoe made the motion to accept the resolution to approve the Edgewood ISD, and Mr. Ted Williams seconded the motion.

Motion passed unanimously.

- Approve resolution to authorize TCIS CEO to enter the ancillary agreements consistent with and as may be necessary to implement the terms of the Partnership Agreement between TCIS and Longview ISD.
 - Agreements to fulfill the partnerships.

Dr. Bill Thomas made the motion to authorize the TCIS CEO to enter into ancillary agreements, and Dr. D. B. Briscoe seconded the motion.

Motion passed unanimously.

Information and Discussion Items

- Longview ISD Partnership Presentation from Hudson Pep Elementary School
 - Planned Enrichment Program
 - United family
 - Art, Music, Steam Lab, gifted/Talented, strings program, art, physical education
 - Service project based on the book, *A Long Walk to Water* by Linda Sue Park
 - Students read book in the fifth grade
 - Students are raising money to place a water well in Africa

- San Antonio ISD Partnership Presentation from Woodlawn Academy
 - Students kindergarten through the 8th grade
 - PLC discussion—how do we know that students are learning?
 - Compiled observations from science, math, etc.
 - Understand, plan, solve, connect
 - Multimodal advertisements
 - Daily warmups—scaffold priority TEKS
 - GOOGLE slide—lines of investigation for IB
 - Journaling in science/main idea/sticky notes
 - Reaction to a poem and global context
 - Bar graphs and timelines
 - Student/teacher whiteboards
 - PYP Spanish—multimodal verbs
 - MYP Electives—KWL
 - Share and shine

- San Antonio Partnership Update
 - Working on enrollment in San Antonio
 - Attendance about 25% face-to-face
 - COVID gaps are being addressed. Identifying students with the highest amount of need and developing campus support plans. Saturday tutorial in the parking lot

- Longview Partnership Update
 - Enrollment—Schools exceed projections by 100 students. This will provide more funding for students.
 - Charter School Start-Up Grants: 5 of 6 TCIS schools have from \$450,000 to \$800,000 per school.
 - Local Advisory Council: The purpose of of the local council is to highlight the fidelity of implementation of the IB at our schools.

- TCIS Curriculum and Instruction Update
 - TCIS Leadership is meeting monthly with the Heads of Schools in San Antonio and Longview.
 - TCIS Coordinator of Curriculum and Instruction is providing professional development sessions for campuses and individuals.
 - TCIS is providing consultants and materials directly to the campuses.
 - TCIS Director of Schools has been developing Targeted Improvement Plans with Heads of Schools and their leadership teams.

- TEA Update
 - TCIS Asynchronous Plans Approved

- TCIS Marketing Update
 - San Antonio
 - ✓ distribution of door hangers
 - ✓ Commercials to be aired on Spectrum
 - ✓ Banners to run on the Internet
 - ✓ Advertisements in Our Kids magazine

 - Longview:
 - ✓ Advertisement
 - ✓ Segments on the Longview ISD radio show delivered in Spanish
 - ✓ Articles in the digital and print version of the Longview Voice.

- TICS Website Update
 - A major update of the website is in development to move to a look on the homepage.
 - Goal is to have it ready early next year.

Next Scheduled Board Meeting

The next Board meeting for Texas Council of International Studies will be held on March 29 and March 30, 2021.

Ms. Karen Phillips adjourned the meeting at 4:03 p.m.

Linda Buie

November 16, 2020

Linda Buie, TCIS Board Secretary

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020.

WHEREAS, Texas Council for International Studies ("TCIS") requires all employees and representatives to observe the highest standards of business and personal ethics in the conduct of their duties and responsibilities while complying with all applicable laws and regulations; and

WHEREAS, TCIS seeks to establish a working environment where all employees and representatives are encouraged to report concerns about suspected violations of policy or violations of law or regulations without fear of retaliation; and

WHEREAS, TCIS seeks to adopt a policy to establish a procedure for the confidential reporting and handling of suspected violations; and

WHEREAS, Dr. Bill Thomas moved to approve the TCIS Whistleblower Policy presented to the Board, and Mr. Walter Sorensen seconded Dr. Thomas's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approved the adoption of the TCIS Whistleblower Policy as presented by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves and adopts the TCIS Whistleblower Policy.

EXECUTED EFFECTIVE as of the date first above written.



Linda Buie, Secretary to the Board

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020.

WHEREAS, Texas Council for International Studies ("TCIS") desires to ensure that its records and documents are protected, maintained and destroyed in a manner that is consistent with legal requirements and the principals of good governance; and

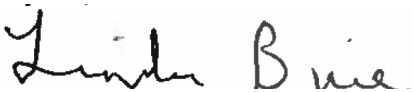
WHEREAS, TCIS seeks to adopt a policy that will establish a retention schedule for all of records and documents, and assign responsibility for implementing processes and procedures to ensure the policy is followed; and

WHEREAS, Mr. Walter Sorensen moved to approve the TCIS Record Retention and Destruction Policy presented to the Board, and Mr. Ted Williams seconded Mr. Sorensen's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approved the adoption of the TCIS Record Retention and Destruction Policy as presented by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves and adopts the TCIS Record Retention and Destruction Policy.

EXECUTED EFFECTIVE as of the date first above written.



Linda Buie, Secretary to the Board

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, Edgewood Independent School District (EISD) is interested in accepting applications for 1882 partnerships, and TCIS desires to submit an 1882 partnership application to EISD; and

WHEREAS, Dr. Dolph Briscoe IV moved to approve submission of the 1882 partnership application to EISD, and Mr. Ted Williams seconded Dr. Briscoe's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approves the submission of the 1882 partnership application to EISD as submitted by an unanimous vote;

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves the submission of the 1882 partnership application to EISD.

EXECUTED EFFECTIVE as of the date first above written.



Linda Buie, Secretary to the Board

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

November 16, 2020

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the “Corporation”), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of November 16, 2020

WHEREAS, Texas Council for International Studies (“TCIS”) seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS and Longview Independent School District (LISD) entered into an agreement for an 1882 partnership for TCIS to operate certain LISD campuses; and

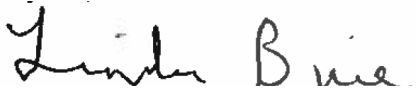
WHEREAS, the performance agreement as amended, restated, and approved by the Texas Education Agency (“TEA”) references additional ancillary agreements necessary to fully implement the terms of the performance agreement; and

WHEREAS, Dr. Bill Thomas moved to approve authorizing the TCIS Chief Executive Officer (“CEO”) to enter into such ancillary agreements consistent with and as may be necessary to implement the terms of the amended and restated performance agreement approved by TEA, and Dr. Dolph Briscoe IV seconded Dr. Thomas’s motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, authorizes the TCIS CEO to enter into such ancillary agreements consistent with and as may be necessary to implement the terms of the amended and restated performance agreement approved by TEA, by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby authorizes the TCIS CEO to enter into such ancillary agreements consistent with and as may be necessary to implement the terms of the amended and restated performance agreement approved by TEA.

EXECUTED EFFECTIVE as of the date first above written.

A handwritten signature in black ink that reads "Linda Buie". The signature is written in a cursive style with a large initial "L" and a distinct "Buie" at the end.

Linda Buie, Secretary to the Board

Texas Council for International Studies
Profit & Loss
 December 2020

| | Dec 20 |
|--|-----------|
| Ordinary Income/Expense | |
| Expense | |
| 6100 · Payroll Expenses | |
| 6119-1 · Salaries/Benefits - CEO | |
| 6119-L · Salaries/Benefits-CEO | 3,446.44 |
| 6119-SA · Salaries/Benefits CEO | 3,973.22 |
| 6119-1 · Salaries/Benefits - CEO - Other | 526.78 |
| | 7,946.44 |
| 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-2L · Sal/Ben Exec Director Longview | 13,640.00 |
| | 13,640.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-3L · Director of Bus. Operations-L | 2,250.00 |
| 61193SA · Director of Business Operations | 2,250.00 |
| | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | |
| 61194SA · San Antonio Director | 11,363.86 |
| | 11,363.86 |
| 6119-5 · Salaries/Benefits Coordinators | |
| 6119-51 · Coordinator of Curric & Instruc | |
| 611951L · Coordinator and Curriculum | 5,171.62 |
| 611951S · Coordinator and Instructor | 5,171.65 |
| | 10,343.27 |
| | 10,343.27 |
| 6141 · Social Security/Medicare | 836.68 |
| 6144 · Teacher Retirement/TRS | 497.17 |
| 6146 · Teacher Retirement/TRS Care | 1,080.00 |
| 6149 · Employee Benefits | 200.00 |
| | 50,407.42 |
| Total 6100 · Payroll Expenses | |
| 6200 · Professional&Contract Services | |
| 6211 · Legal Services | |
| 6211-L · Legal Services-Longview | 1,943.75 |
| 6211-SA · Legal Services-SA | 3,158.75 |
| 6211 · Legal Services - Other | 1,215.00 |
| | 6,317.50 |
| Total 6211 · Legal Services | |

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| | Dec 20 |
|--|-----------|
| 6299 · Misc. Contracted Serv-Consultan | |
| 6299-1 · SAISD Liason | 4,500.00 |
| 6299-2 · SAISD Marketing | 1,000.00 |
| 6299-3 · Bookkeeper | |
| 6299-3L · Bookkeeper-Longview | 1,500.00 |
| 6299-3 · Bookkeeper - Other | 1,500.00 |
| | 3,000.00 |
| Total 6299-3 · Bookkeeper | |
| 6299-4 · Consultant Digital/Web Services | |
| 6299-4L · Digital/Web Longview | 342.50 |
| 62994SA · Digital/Web San Antonio | 342.50 |
| | 685.00 |
| Total 6299-4 · Consultant Digital/Web Services | |
| 6299-7 · Paychex | |
| 6299-7L · Longview Paychex | 45.25 |
| 62997SA · Paychex SA | 45.26 |
| | 90.51 |
| Total 6299-7 · Paychex | |
| 6299-8 · Banking Fees | 25.00 |
| 6299 · Misc. Contracted Serv-Consultan - Other | 200.00 |
| | 9,500.51 |
| Total 6299 · Misc. Contracted Serv-Consultan | |
| Total 6200 · Professional&Contract Services | 15,818.01 |
| 6300 · Supplies and Materials | |
| 6396 · Subscriptions | |
| 6396-6L · Longview Subscriptions | 333.37 |
| 6396SA · SA Subscriptions | 981.77 |
| | 1,315.14 |
| Total 6396 · Subscriptions | |
| Total 6300 · Supplies and Materials | 1,315.14 |
| 6400 · Other Operating Costs | |
| 6411 · Travel-TCIS Staff | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | 846.29 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | 4,261.54 |
| 6411 · Travel-TCIS Staff - Other | 113.16 |
| | 5,220.99 |
| Total 6411 · Travel-TCIS Staff | |
| 6413 · School Staff Stipends | |
| 64131SA · SA School Staff Stipends | 4,000.00 |
| | 4,000.00 |
| Total 6413 · School Staff Stipends | |

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| | Dec 20 |
|--|-------------------|
| 6419 · Travel, Materials, etc | |
| 6419-1B · Board Expenses | |
| 64191SA · TCIS Board Expenses-San Antonio | 1,496.52 |
| 64192BL · Board Expenses- Longview | 1,162.51 |
| 6419-1B · Board Expenses - Other | 390.00 |
| | 3,049.03 |
| Total 6419-1B · Board Expenses | 3,049.03 |
| Total 6419 · Travel, Materials, etc | 3,049.03 |
| 6496 · Advertising/Marketing | |
| 64961SA · SAISD Advertising/Marketing | 2,000.00 |
| | 2,000.00 |
| Total 6496 · Advertising/Marketing | 2,000.00 |
| 6498 · School Incentives | |
| 64981SA · SA School Incentives/Awards | 4,251.07 |
| | 4,251.07 |
| Total 6498 · School Incentives | 4,251.07 |
| 6499 · Sponsorship (Food) | |
| 64991SA · SA Sponsorships (Food) | 1,229.56 |
| | 1,229.56 |
| Total 6499 · Sponsorship (Food) | 1,229.56 |
| Total 6400 · Other Operating Costs | 19,750.65 |
| Total Expense | 87,291.22 |
| Net Ordinary Income | -87,291.22 |
| Net Income | -87,291.22 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|----------------|----------------|-----|----------------|-----------|-----------|
| Ordinary Income/Expense | | | | | | | | |
| Expense | | | | | | | | |
| 6100 · Payroll Expenses | | | | | | | | |
| 6119-1 · Salaries/Benefits - CEO | | | | | | | | |
| 6119-L · Salaries/Benefits-CEO | | | | | | | | |
| Check | 12/01/2020 | ACH | Paychex Inc. | Margaret Da... | | 1100 · Chas... | 1,723.22 | 1,723.22 |
| Check | 12/10/2020 | ACH | Paychex Inc. | Margaret Da... | | 1100 · Chas... | 1,723.22 | 3,446.44 |
| Total 6119-L · Salaries/Benefits-CEO | | | | | | | 3,446.44 | 3,446.44 |
| 6119-SA · Salaries/Benefits CEO | | | | | | | | |
| Check | 12/01/2020 | ACH | Paychex Inc. | Margaret Da... | | 1100 · Chas... | 1,723.22 | 1,723.22 |
| Check | 12/10/2020 | ACH | Paychex Inc. | Margaret Da... | | 1100 · Chas... | 1,723.22 | 3,446.44 |
| Check | 12/11/2020 | ACH | Paychex Inc. | Payroll Taxes | | 1100 · Chas... | 526.78 | 3,973.22 |
| Total 6119-SA · Salaries/Benefits CEO | | | | | | | 3,973.22 | 3,973.22 |
| 6119-1 · Salaries/Benefits - CEO - Other | | | | | | | | |
| Check | 12/11/2020 | ACH | Paychex Inc. | Payroll Taxes | | 1100 · Chas... | 526.78 | 526.78 |
| Total 6119-1 · Salaries/Benefits - CEO - Other | | | | | | | 526.78 | 526.78 |
| Total 6119-1 · Salaries/Benefits - CEO | | | | | | | 7,946.44 | 7,946.44 |
| 6119-2 · Salaries/Benefits-Exec Director | | | | | | | | |
| 6119-2L · Sal/Ben Exec Director Longview | | | | | | | | |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TC | | 1100 · Chas... | 78.00 | 78.00 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TR | | 1100 · Chas... | 924.00 | 1,002.00 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TCB | | 1100 · Chas... | 90.00 | 1,092.00 |
| Check | 12/11/2020 | ACH | Linda Buie | Salary | | 1100 · Chas... | 5,730.13 | 6,822.13 |
| Check | 12/11/2020 | ACH | Linda Buie | Salary | | 1100 · Chas... | 5,000.00 | 11,822.13 |
| Check | 12/15/2020 | ACH | Irs | December ... | | 1100 · Chas... | 1,817.87 | 13,640.00 |
| Total 6119-2L · Sal/Ben Exec Director Longview | | | | | | | 13,640.00 | 13,640.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | | | | | | | 13,640.00 | 13,640.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | | |
| 6119-3L · Director of Bus. Operations-L | | | | | | | | |
| Check | 12/01/2020 | 1073... | Doyle Vogler | Longview | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 6119-3L · Director of Bus. Operations-L | | | | | | | 2,250.00 | 2,250.00 |
| 61193SA · Director of Business Operations | | | | | | | | |
| Check | 12/01/2020 | 1073... | Doyle Vogler | SA | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 61193SA · Director of Business Operations | | | | | | | 2,250.00 | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | 4,500.00 | 4,500.00 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|------|------------------------|----------------|-----|----------------|-----------|-----------|
| 6119-4 · Salaries/Benefits Directors | | | | | | | | |
| 61194SA · San Antonio Director | | | | | | | | |
| Check | 12/02/2020 | 2011 | Colonial Life Insur... | D'Les, ACC,... | | 1100 · Chas... | 288.86 | 288.86 |
| Check | 12/02/2020 | 2012 | Colonial Life Insur... | D'Les ACC, ... | | 1100 · Chas... | 288.86 | 577.72 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TC | | 1100 · Chas... | 65.00 | 642.72 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1 TR | | 1100 · Chas... | 770.00 | 1,412.72 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TCB | | 1100 · Chas... | 75.00 | 1,487.72 |
| Check | 12/11/2020 | ACH | Dles Herron | Salary | | 1100 · Chas... | 8,140.86 | 9,628.58 |
| Check | 12/15/2020 | ACH | Irs | December ... | | 1100 · Chas... | 1,580.28 | 11,208.86 |
| Check | 12/15/2020 | ACH | State Comptrlr | TRS-Active... | | 1100 · Chas... | 155.00 | 11,363.86 |
| Total 61194SA · San Antonio Director | | | | | | | 11,363.86 | 11,363.86 |
| Total 6119-4 · Salaries/Benefits Directors | | | | | | | 11,363.86 | 11,363.86 |
| 6119-5 · Salaries/Benefits Coordinators | | | | | | | | |
| 6119-51 · Coordinator of Curric & Instruc | | | | | | | | |
| 611951L · Coordinator and Curriculum | | | | | | | | |
| Check | 12/02/2020 | 2011 | Colonial Life Insur... | Leah, ACC, ... | | 1100 · Chas... | 137.88 | 137.88 |
| Check | 12/02/2020 | 2012 | Colonial Life Insur... | Leah ACC, ... | | 1100 · Chas... | 137.88 | 275.76 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TC | | 1100 · Chas... | 29.25 | 305.01 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TR | | 1100 · Chas... | 346.50 | 651.51 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TCB | | 1100 · Chas... | 33.75 | 685.26 |
| Check | 12/11/2020 | ACH | Leah E. Bernie | Salary | | 1100 · Chas... | 3,789.56 | 4,474.82 |
| Check | 12/15/2020 | ACH | Irs | December ... | | 1100 · Chas... | 619.30 | 5,094.12 |
| Check | 12/15/2020 | ACH | State Comptrlr | TRS-Active... | | 1100 · Chas... | 77.50 | 5,171.62 |
| Total 611951L · Coordinator and Curriculum | | | | | | | 5,171.62 | 5,171.62 |
| 611951S · Coordinator and Instructor | | | | | | | | |
| Check | 12/02/2020 | 2011 | Colonial Life Insur... | Leah, ACC, ... | | 1100 · Chas... | 137.89 | 137.89 |
| Check | 12/02/2020 | 2012 | Colonial Life Insur... | Leah ACC, ... | | 1100 · Chas... | 137.89 | 275.78 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TC | | 1100 · Chas... | 29.25 | 305.03 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TR | | 1100 · Chas... | 346.50 | 651.53 |
| Check | 12/02/2020 | ACH | State Comptrlr | 1TCB | | 1100 · Chas... | 33.75 | 685.28 |
| Check | 12/11/2020 | ACH | Leah E. Bernie | Salary | | 1100 · Chas... | 3,789.57 | 4,474.85 |
| Check | 12/15/2020 | ACH | Irs | December ... | | 1100 · Chas... | 619.30 | 5,094.15 |
| Check | 12/15/2020 | ACH | State Comptrlr | TRS-Active... | | 1100 · Chas... | 77.50 | 5,171.65 |
| Total 611951S · Coordinator and Instructor | | | | | | | 5,171.65 | 5,171.65 |
| Total 6119-51 · Coordinator of Curric & Instruc | | | | | | | 10,343.27 | 10,343.27 |
| Total 6119-5 · Salaries/Benefits Coordinators | | | | | | | 10,343.27 | 10,343.27 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|-----------------|-----|----------------|-----------|-----------|
| 6141 · Social Security/Medicare | | | | | | | | |
| Check | 12/11/2020 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 344.25 | 344.25 |
| Check | 12/15/2020 | ACH | lrs | December ... | | 1100 · Chas... | 141.28 | 485.53 |
| Check | 12/15/2020 | ACH | lrs | December ... | | 1100 · Chas... | 196.48 | 682.01 |
| Check | 12/15/2020 | ACH | lrs | December ... | | 1100 · Chas... | 154.67 | 836.68 |
| Total 6141 · Social Security/Medicare | | | | | | | 836.68 | 836.68 |
| 6144 · Teacher Retirement/TRS | | | | | | | | |
| Check | 12/02/2020 | ACH | State Comptrlr | TRS | | 1100 · Chas... | 144.00 | 144.00 |
| Check | 12/02/2020 | ACH | State Comptrlr | TRS | | 1100 · Chas... | 192.00 | 336.00 |
| Check | 12/02/2020 | ACH | State Comptrlr | TRS + 1.17 ... | | 1100 · Chas... | 161.17 | 497.17 |
| Total 6144 · Teacher Retirement/TRS | | | | | | | 497.17 | 497.17 |
| 6146 · Teacher Retirement/TRS Care | | | | | | | | |
| Check | 12/15/2020 | ACH | State Comptrlr | TRS Active ... | | 1100 · Chas... | 540.00 | 540.00 |
| Check | 12/15/2020 | ACH | State Comptrlr | TRS Active ... | | 1100 · Chas... | 540.00 | 1,080.00 |
| Total 6146 · Teacher Retirement/TRS Care | | | | | | | 1,080.00 | 1,080.00 |
| 6149 · Employee Benefits | | | | | | | | |
| Check | 12/02/2020 | 2011 | Colonial Life Insur... | D'Les and L... | | 1100 · Chas... | 100.00 | 100.00 |
| Check | 12/02/2020 | 2012 | Colonial Life Insur... | Stipend for ... | | 1100 · Chas... | 100.00 | 200.00 |
| Total 6149 · Employee Benefits | | | | | | | 200.00 | 200.00 |
| Total 6100 · Payroll Expenses | | | | | | | 50,407.42 | 50,407.42 |
| 6200 · Professional&Contract Services | | | | | | | | |
| 6211 · Legal Services | | | | | | | | |
| 6211-L · Legal Services-Longview | | | | | | | | |
| Check | 12/09/2020 | 1078... | Underwood Attorn... | Attorney Fees | | 1100 · Chas... | 1,943.75 | 1,943.75 |
| Total 6211-L · Legal Services-Longview | | | | | | | 1,943.75 | 1,943.75 |
| 6211-SA · Legal Services-SA | | | | | | | | |
| Check | 12/09/2020 | 1078... | Underwood Attorn... | Attorney Fees | | 1100 · Chas... | 1,943.75 | 1,943.75 |
| Check | 12/14/2020 | 1081... | Underwood Attorn... | Attorney Fees | | 1100 · Chas... | 1,215.00 | 3,158.75 |
| Total 6211-SA · Legal Services-SA | | | | | | | 3,158.75 | 3,158.75 |
| 6211 · Legal Services - Other | | | | | | | | |
| Check | 12/14/2020 | 1081... | Underwood Attorn... | Attorney Fees | | 1100 · Chas... | 1,215.00 | 1,215.00 |
| Total 6211 · Legal Services - Other | | | | | | | 1,215.00 | 1,215.00 |
| Total 6211 · Legal Services | | | | | | | 6,317.50 | 6,317.50 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------------|----------------|-----|----------------|----------|----------|
| 6299 - Misc. Contracted Serv-Consultan | | | | | | | | |
| 6299-1 - SAISD Liason | | | | | | | | |
| Check | 12/07/2020 | 1077... | Courtney Gober | Consulting ... | | 1100 · Chas... | 3,500.00 | 3,500.00 |
| Check | 12/15/2020 | 1082... | Gina Vera | Advertising | | 1100 · Chas... | 1,000.00 | 4,500.00 |
| Total 6299-1 · SAISD Liason | | | | | | | 4,500.00 | 4,500.00 |
| 6299-2 - SAISD Marketing | | | | | | | | |
| Check | 12/15/2020 | 1082... | Gina Vera | Advertising | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Total 6299-2 · SAISD Marketing | | | | | | | 1,000.00 | 1,000.00 |
| 6299-3 - Bookkeeper | | | | | | | | |
| 6299-3L - Bookkeeper-Longview | | | | | | | | |
| Check | 12/21/2020 | 1085... | Lindsay Bruehl | Bookkeepin... | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 6299-3L · Bookkeeper-Longview | | | | | | | 1,500.00 | 1,500.00 |
| 6299-3 - Bookkeeper - Other | | | | | | | | |
| Check | 12/21/2020 | 1085... | Lindsay Bruehl | Bookkeepin... | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 6299-3 · Bookkeeper - Other | | | | | | | 1,500.00 | 1,500.00 |
| Total 6299-3 · Bookkeeper | | | | | | | 3,000.00 | 3,000.00 |
| 6299-4 - Consultant Digital/Web Services | | | | | | | | |
| 6299-4L - Digital/Web Longview | | | | | | | | |
| Check | 12/10/2020 | 1079... | Forbes and Butler... | Visual Comm | | 1100 · Chas... | 342.50 | 342.50 |
| Total 6299-4L · Digital/Web Longview | | | | | | | 342.50 | 342.50 |
| 62994SA - Digital/Web San Antonio | | | | | | | | |
| Check | 12/10/2020 | 1079... | Forbes and Butler... | Visual Comm | | 1100 · Chas... | 342.50 | 342.50 |
| Total 62994SA · Digital/Web San Antonio | | | | | | | 342.50 | 342.50 |
| Total 6299-4 · Consultant Digital/Web Services | | | | | | | 685.00 | 685.00 |
| 6299-7 - Paychex | | | | | | | | |
| 6299-7L - Longview Paychex | | | | | | | | |
| Check | 12/11/2020 | ACH | Paychex Inc. | Fee | | 1100 · Chas... | 45.25 | 45.25 |
| Total 6299-7L · Longview Paychex | | | | | | | 45.25 | 45.25 |
| 62997SA - Paychex SA | | | | | | | | |
| Check | 12/11/2020 | ACH | Paychex Inc. | Fee | | 1100 · Chas... | 45.26 | 45.26 |
| Total 62997SA · Paychex SA | | | | | | | 45.26 | 45.26 |
| Total 6299-7 · Paychex | | | | | | | 90.51 | 90.51 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|------------------------|-----------------|-----|-----------------|-----------|-----------|
| 6299-8 · Banking Fees | | | | | | | | |
| Check | 12/31/2020 | | | Service Cha... | | 1100 · Chas... | 25.00 | 25.00 |
| Total 6299-8 · Banking Fees | | | | | | | 25.00 | 25.00 |
| 6299 · Misc. Contracted Serv-Consultan - Other | | | | | | | | |
| Check | 12/01/2020 | 1073... | Jennifer S. Hill, C... | CPA Services | | 1100 · Chas... | 200.00 | 200.00 |
| Total 6299 · Misc. Contracted Serv-Consultan - Other | | | | | | | 200.00 | 200.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | | | | | | | 9,500.51 | 9,500.51 |
| Total 6200 · Professional&Contract Services | | | | | | | 15,818.01 | 15,818.01 |
| 6300 · Supplies and Materials | | | | | | | | |
| 6396 · Subscriptions | | | | | | | | |
| 6396-6L · Longview Subscriptions | | | | | | | | |
| Bill | 12/03/2020 | | Intuit | Quickbooks | | 20000 · Acco... | 216.48 | 216.48 |
| Bill | 12/06/2020 | | GoDaddy | Subscriptions | | 20000 · Acco... | 102.27 | 318.75 |
| Bill | 12/09/2020 | | Amazon Prime M... | Monthly Fee | | 20000 · Acco... | 6.50 | 325.25 |
| Bill | 12/13/2020 | | Adobe | Monthly sub... | | 20000 · Acco... | 8.12 | 333.37 |
| Total 6396-6L · Longview Subscriptions | | | | | | | 333.37 | 333.37 |
| 6396SA · SA Subscriptions | | | | | | | | |
| Bill | 12/03/2020 | | Intuit | Quickbooks | | 20000 · Acco... | 216.48 | 216.48 |
| Bill | 12/04/2020 | | Vimeo.com | Vimeo Subs... | | 20000 · Acco... | 648.42 | 864.90 |
| Bill | 12/06/2020 | | GoDaddy | Subscriptions | | 20000 · Acco... | 102.27 | 967.17 |
| Bill | 12/09/2020 | | Amazon Prime M... | Monthly Fee | | 20000 · Acco... | 6.49 | 973.66 |
| Bill | 12/13/2020 | | Adobe | Monthly sub... | | 20000 · Acco... | 8.11 | 981.77 |
| Total 6396SA · SA Subscriptions | | | | | | | 981.77 | 981.77 |
| Total 6396 · Subscriptions | | | | | | | 1,315.14 | 1,315.14 |
| Total 6300 · Supplies and Materials | | | | | | | 1,315.14 | 1,315.14 |
| 6400 · Other Operating Costs | | | | | | | | |
| 6411 · Travel-TCIS Staff | | | | | | | | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | | |
| Bill | 12/07/2020 | | Car Spa Farmers ... | Car wash | | 20000 · Acco... | 33.24 | 33.24 |
| Bill | 12/07/2020 | | Outback Longview | Food | | 20000 · Acco... | 34.21 | 67.45 |
| Bill | 12/08/2020 | | Olive Garden | Food | | 20000 · Acco... | 37.26 | 104.71 |
| Bill | 12/08/2020 | | Microsoft Store | Travel - Lon... | | 20000 · Acco... | 7.57 | 112.28 |
| Bill | 12/10/2020 | | Tomboni's Bistro, ... | Food | | 20000 · Acco... | 45.98 | 158.26 |
| Bill | 12/10/2020 | | Edible Art Cakes | Food - Travel | | 20000 · Acco... | 184.00 | 342.26 |
| Bill | 12/11/2020 | | Racetrack | Gas | | 20000 · Acco... | 27.59 | 369.85 |
| Bill | 12/11/2020 | | Hilton Garden Inn ... | Hotel | | 20000 · Acco... | 351.80 | 721.65 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|-----------------------|-----------------|-----|-----------------|----------|----------|
| Bill | 12/11/2020 | | Dairy Place | Food | | 20000 · Acco... | 12.09 | 733.74 |
| Bill | 12/15/2020 | | The Mercury Dallas | Food | | 20000 · Acco... | 112.55 | 846.29 |
| Total 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | 846.29 | 846.29 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | | |
| Bill | 12/02/2020 | | Johnny Rockets | Food | | 20000 · Acco... | 20.99 | 20.99 |
| Bill | 12/03/2020 | Reve... | Grand Hyatt, San ... | Reversal of ... | | 20000 · Acco... | 153.36 | 174.35 |
| Bill | 12/03/2020 | Reve... | Grand Hyatt, San ... | November h... | | 20000 · Acco... | 153.36 | 327.71 |
| Bill | 12/03/2020 | | Southwest | Airfare | | 20000 · Acco... | 164.50 | 492.21 |
| Bill | 12/03/2020 | | Alamo Rent-A-Ca... | Car Rental | | 20000 · Acco... | 209.06 | 701.27 |
| Bill | 12/04/2020 | | Bon Du Monde SA | Food | | 20000 · Acco... | 10.40 | 711.67 |
| Bill | 12/04/2020 | | Parking.com | Parking | | 20000 · Acco... | 25.38 | 737.05 |
| Bill | 12/04/2020 | | Avis Car Rental | Car Rental SA | | 20000 · Acco... | 513.32 | 1,250.37 |
| Bill | 12/04/2020 | | Grand Hyatt, San ... | Hotel | | 20000 · Acco... | 379.80 | 1,630.17 |
| Bill | 12/04/2020 | | Bon Du Monde SA | Food | | 20000 · Acco... | 6.77 | 1,636.94 |
| Bill | 12/04/2020 | | Jimmy Johns | Food | | 20000 · Acco... | 21.42 | 1,658.36 |
| Bill | 12/05/2020 | | Emily Morgan Hotel | Hotel | | 20000 · Acco... | 389.92 | 2,048.28 |
| Bill | 12/06/2020 | | Theparkingspot | Parking | | 20000 · Acco... | 27.06 | 2,075.34 |
| Bill | 12/06/2020 | | Southwest | Travel | | 20000 · Acco... | 159.00 | 2,234.34 |
| Check | 12/09/2020 | 1078... | Cherokee Club | Food | | 1100 · Chas... | 312.88 | 2,547.22 |
| Bill | 12/14/2020 | | American Airlines | Airfare | | 20000 · Acco... | 435.20 | 2,982.42 |
| Bill | 12/14/2020 | | American Airlines | Airfare | | 20000 · Acco... | 435.20 | 3,417.62 |
| Bill | 12/14/2020 | | American Airlines | Airfare | | 20000 · Acco... | 435.20 | 3,852.82 |
| Bill | 12/14/2020 | | American Airlines | airfare | | 20000 · Acco... | 435.20 | 4,288.02 |
| Bill | 12/21/2020 | | American Airlines | Travel | | 20000 · Acco... | 424.20 | 4,712.22 |
| Bill | 12/23/2020 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 162.76 | 4,874.98 |
| General Journal | 12/31/2020 | Adje... | | Correcting ... | | 1100 · Chas... | -613.44 | 4,261.54 |
| Total 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | 4,261.54 | 4,261.54 |
| 6411 · Travel-TCIS Staff - Other | | | | | | | | |
| Bill | 12/14/2020 | | Allianz Travel Ins... | Insurance | | 20000 · Acco... | 113.16 | 113.16 |
| Total 6411 · Travel-TCIS Staff - Other | | | | | | | 113.16 | 113.16 |
| Total 6411 · Travel-TCIS Staff | | | | | | | 5,220.99 | 5,220.99 |
| 6413 · School Staff Stipends | | | | | | | | |
| 64131SA · SA School Staff Stipends | | | | | | | | |
| Check | 12/14/2020 | 1081... | Christina Sims | | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Total 64131SA · SA School Staff Stipends | | | | | | | 4,000.00 | 4,000.00 |
| Total 6413 · School Staff Stipends | | | | | | | 4,000.00 | 4,000.00 |

**Texas Council for International Studies
Profit & Loss Detail
December 2020**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|---------------------|-----------------|-----|-----------------|----------|----------|
| 6419 · Travel, Materials, etc | | | | | | | | |
| 6419-1B · Board Expenses | | | | | | | | |
| 64191SA · TCIS Board Expenses-San Antonio | | | | | | | | |
| Check | 12/09/2020 | 1078... | Rogy Productions | Video Produ... | | 1100 · Chas... | 390.00 | 390.00 |
| Bill | 12/31/2020 | | Merchology | Merch | | 20000 · Acco... | 1,106.52 | 1,496.52 |
| Total 64191SA · TCIS Board Expenses-San Antonio | | | | | | | 1,496.52 | 1,496.52 |
| 64192BL · Board Expenses- Longview | | | | | | | | |
| Bill | 12/16/2020 | | Casa Flora Flowe... | Flowers for ... | | 20000 · Acco... | 57.00 | 57.00 |
| Bill | 12/31/2020 | | Merchology | Merch | | 20000 · Acco... | 1,105.51 | 1,162.51 |
| Total 64192BL · Board Expenses- Longview | | | | | | | 1,162.51 | 1,162.51 |
| 6419-1B · Board Expenses - Other | | | | | | | | |
| Check | 12/09/2020 | 1078... | Rogy Productions | Video Produ... | | 1100 · Chas... | 390.00 | 390.00 |
| Total 6419-1B · Board Expenses - Other | | | | | | | 390.00 | 390.00 |
| Total 6419-1B · Board Expenses | | | | | | | 3,049.03 | 3,049.03 |
| Total 6419 · Travel, Materials, etc | | | | | | | 3,049.03 | 3,049.03 |
| 6496 · Advertising/Marketing | | | | | | | | |
| 64961SA · SAISD Advertising/Marketing | | | | | | | | |
| Bill | 12/07/2020 | | Spectrum | Advertising | | 20000 · Acco... | 2,000.00 | 2,000.00 |
| Total 64961SA · SAISD Advertising/Marketing | | | | | | | 2,000.00 | 2,000.00 |
| Total 6496 · Advertising/Marketing | | | | | | | 2,000.00 | 2,000.00 |
| 6498 · School Incentives | | | | | | | | |
| 64981SA · SA School Incentives/Awards | | | | | | | | |
| Bill | 12/03/2020 | | HEB #699 San An... | Gift Cards | | 20000 · Acco... | 150.00 | 150.00 |
| Bill | 12/04/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 162.26 | 312.26 |
| Bill | 12/07/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 1,038.96 | 1,351.22 |
| Bill | 12/13/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 31.15 | 1,382.37 |
| Bill | 12/15/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 465.86 | 1,848.23 |
| Bill | 12/15/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 171.94 | 2,020.17 |
| Bill | 12/16/2020 | | Amazon.com | school ince... | | 20000 · Acco... | 51.95 | 2,072.12 |
| Bill | 12/16/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 834.38 | 2,906.50 |
| Bill | 12/16/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 162.26 | 3,068.76 |
| Bill | 12/18/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 246.05 | 3,314.81 |
| Bill | 12/19/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 416.71 | 3,731.52 |
| Bill | 12/21/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 248.95 | 3,980.47 |
| Bill | 12/29/2020 | | Amazon.com | School Ince... | | 20000 · Acco... | 270.60 | 4,251.07 |
| Total 64981SA · SA School Incentives/Awards | | | | | | | 4,251.07 | 4,251.07 |
| Total 6498 · School Incentives | | | | | | | 4,251.07 | 4,251.07 |

Texas Council for International Studies
Profit & Loss Detail
December 2020

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|-----|--------------------|-----------------|-----|-----------------|-------------------|-------------------|
| 6499 · Sponsorship (Food) | | | | | | | | |
| 64991SA · SA Sponsorships (Food) | | | | | | | | |
| Bill | 12/05/2020 | | Maggianos San A... | Food for tea... | | 20000 · Acco... | 1,229.56 | 1,229.56 |
| Total 64991SA · SA Sponsorships (Food) | | | | | | | 1,229.56 | 1,229.56 |
| Total 6499 · Sponsorship (Food) | | | | | | | 1,229.56 | 1,229.56 |
| Total 6400 · Other Operating Costs | | | | | | | 19,750.65 | 19,750.65 |
| Total Expense | | | | | | | 87,291.22 | 87,291.22 |
| Net Ordinary Income | | | | | | | -87,291.22 | -87,291.22 |
| Net Income | | | | | | | -87,291.22 | -87,291.22 |

Texas Council for International Studies
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 January 2021

| | Jan 21 |
|--|-----------|
| Ordinary Income/Expense | |
| Expense | |
| 6100 · Payroll Expenses | |
| 6119-1 · Salaries/Benefits - CEO | |
| 6119-L · Salaries/Benefits-CEO | 9,308.14 |
| 6119-SA · Salaries/Benefits CEO | 9,401.39 |
| | 18,709.53 |
| Total 6119-1 · Salaries/Benefits - CEO | |
| 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-2L · Sal/Ben Exec Director Longview | 13,745.01 |
| | 13,745.01 |
| Total 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-3L · Director of Bus. Operations-L | 2,250.00 |
| 61193SA · Director of Business Operations | 2,250.00 |
| | 4,500.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-4 · Salaries/Benefits Directors | |
| 61194SA · San Antonio Director | 10,805.00 |
| | 10,805.00 |
| Total 6119-4 · Salaries/Benefits Directors | |
| 6119-5 · Salaries/Benefits Coordinators | |
| 6119-51 · Coordinator of Curric & Instruc | |
| 611951L · Coordinator and Curriculum | 4,999.99 |
| 611951S · Coordinator and Instructor | 5,000.00 |
| | 9,999.99 |
| Total 6119-51 · Coordinator of Curric & Instruc | |
| Total 6119-5 · Salaries/Benefits Coordinators | 9,999.99 |
| 6141 · Social Security/Medicare | 1,868.27 |
| 6144 · Teacher Retirement/TRS | 496.00 |
| 6146 · Teacher Retirement/TRS Care | 900.00 |
| 6149 · Employee Benefits | 432.50 |
| | 61,456.30 |
| Total 6100 · Payroll Expenses | |
| 6200 · Professional&Contract Services | |
| 6212 · CPA/Audit | 1,450.00 |
| 6299 · Misc. Contracted Serv-Consultan | |
| 6299-1 · SAISD Liason | 4,000.00 |

Texas Council for International Studies
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| | Jan 21 |
|--|-----------|
| 6299-3 · Bookkeeper | |
| 6299-3L · Bookkeeper-Longview | 1,500.00 |
| 6299-3 · Bookkeeper - Other | 1,500.00 |
| Total 6299-3 · Bookkeeper | 3,000.00 |
| 6299-4 · Consultant Digital/Web Services | |
| 6299-4L · Digital/Web Longview | 1,600.00 |
| Total 6299-4 · Consultant Digital/Web Services | 1,600.00 |
| 6299-7 · Paychex | |
| 6299-7L · Longview Paychex | 200.97 |
| 62997SA · Paychex SA | 107.75 |
| Total 6299-7 · Paychex | 308.72 |
| 6299-8 · Banking Fees | 25.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | 8,933.72 |
| Total 6200 · Professional&Contract Services | 10,383.72 |
| 6300 · Supplies and Materials | |
| 6396 · Subscriptions | |
| 6396-6L · Longview Subscriptions | 170.07 |
| 6396SA · SA Subscriptions | 170.08 |
| Total 6396 · Subscriptions | 340.15 |
| 6398 · Office Equipment | |
| 6398-L · L-Office Equipment | 31.64 |
| 6398-SA · SA-Office Equipment | 75.03 |
| Total 6398 · Office Equipment | 106.67 |
| Total 6300 · Supplies and Materials | 446.82 |
| 6400 · Other Operating Costs | |
| 6411 · Travel-TCIS Staff | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | 2,477.76 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | 2,130.78 |
| Total 6411 · Travel-TCIS Staff | 4,608.54 |
| 6413 · School Staff Stipends | |
| 64131SA · SA School Staff Stipends | 500.00 |
| Total 6413 · School Staff Stipends | 500.00 |

Texas Council for International Studies
Profit & Loss
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| | Jan 21 |
|---|------------|
| 6419 · Travel, Materials, etc | |
| 6419-1B · Board Expenses | |
| 64191SA · TCIS Board Expenses-San Antonio | 200.00 |
| 64192BL · Board Expenses- Longview | 186.00 |
| 6419-1B · Board Expenses - Other | 200.00 |
| | 586.00 |
| Total 6419-1B · Board Expenses | 586.00 |
| Total 6419 · Travel, Materials, etc | 586.00 |
| 6495 · Prof. Development-School Staff | |
| 6495-2L · Professional Dev. - Longview | 175.00 |
| 64951SA · Prof. Dev. SA Staff | 175.00 |
| | 350.00 |
| Total 6495 · Prof. Development-School Staff | 350.00 |
| 6496 · Advertising/Marketing | |
| 6496-2L · Longview ISD Ad/Marketing | 1,247.45 |
| 64961SA · SAISD Advertising/Marketing | 3,247.46 |
| | 4,494.91 |
| Total 6496 · Advertising/Marketing | 4,494.91 |
| 6498 · School Incentives | |
| 64981SA · SA School Incentives/Awards | 176.96 |
| 6498 · School Incentives - Other | 123.39 |
| | 300.35 |
| Total 6498 · School Incentives | 300.35 |
| 6499 · Sponsorship (Food) | |
| 64991SA · SA Sponsorships (Food) | 236.50 |
| | 236.50 |
| Total 6499 · Sponsorship (Food) | 236.50 |
| Total 6400 · Other Operating Costs | 11,076.30 |
| Total Expense | 83,363.14 |
| Net Ordinary Income | -83,363.14 |
| Other Income/Expense | |
| Other Expense | |
| 80000 · Ask My Accountant | 0.00 |
| | 0.00 |
| Total Other Expense | 0.00 |
| Net Other Income | 0.00 |
| Net Income | -83,363.14 |

Texas Council for International Studies
Profit & Loss Detail
 January 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|---------------------|-----------------|-----|----------------|-----------|-----------|
| Ordinary Income/Expense | | | | | | | | |
| Expense | | | | | | | | |
| 6100 · Payroll Expenses | | | | | | | | |
| 6119-1 · Salaries/Benefits - CEO | | | | | | | | |
| 6119-L · Salaries/Benefits-CEO | | | | | | | | |
| Check | 01/04/2021 | ACH | Paychex Inc. | Salary | | 1100 · Chas... | 1,723.22 | 1,723.22 |
| Check | 01/04/2021 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 526.78 | 2,250.00 |
| Check | 01/11/2021 | ACH | Paychex Inc. | CEO Salary | | 1100 · Chas... | 1,725.18 | 3,975.18 |
| Check | 01/12/2021 | ACH | Paychex Inc. | CEO Salary | | 1100 · Chas... | 524.81 | 4,499.99 |
| Check | 01/29/2021 | ACH | Margaret Wilso D... | Salary | | 1100 · Chas... | 3,366.75 | 7,866.74 |
| Check | 01/29/2021 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 1,441.40 | 9,308.14 |
| Total 6119-L · Salaries/Benefits-CEO | | | | | | | 9,308.14 | 9,308.14 |
| 6119-SA · Salaries/Benefits CEO | | | | | | | | |
| Check | 01/04/2021 | ACH | Paychex Inc. | Salary | | 1100 · Chas... | 1,723.22 | 1,723.22 |
| Check | 01/04/2021 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 526.78 | 2,250.00 |
| Check | 01/04/2021 | ACH | Paychex Inc. | Fee | | 1100 · Chas... | 93.23 | 2,343.23 |
| Check | 01/11/2021 | ACH | Paychex Inc. | CEO Salary | | 1100 · Chas... | 1,725.19 | 4,068.42 |
| Check | 01/12/2021 | ACH | Paychex Inc. | CEO Salary | | 1100 · Chas... | 524.82 | 4,593.24 |
| Check | 01/29/2021 | ACH | Margaret Wilso D... | Salary | | 1100 · Chas... | 3,366.75 | 7,959.99 |
| Check | 01/29/2021 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 1,441.40 | 9,401.39 |
| Total 6119-SA · Salaries/Benefits CEO | | | | | | | 9,401.39 | 9,401.39 |
| Total 6119-1 · Salaries/Benefits - CEO | | | | | | | 18,709.53 | 18,709.53 |
| 6119-2 · Salaries/Benefits-Exec Director | | | | | | | | |
| 6119-2L · Sal/Ben Exec Director Longview | | | | | | | | |
| Check | 01/06/2021 | ACH | Irs | 1 TC | | 1100 · Chas... | 78.00 | 78.00 |
| Check | 01/06/2021 | ACH | Irs | 1 TR | | 1100 · Chas... | 924.00 | 1,002.00 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 1,805.46 | 2,807.46 |
| Check | 01/15/2021 | ACH | State Comptrlr | TRS Active... | | 1100 · Chas... | 195.00 | 3,002.46 |
| Check | 01/15/2021 | 5274... | Linda Buie | Salary | | 1100 · Chas... | 5,000.00 | 8,002.46 |
| Check | 01/15/2021 | 5274... | Linda Buie | Salary | | 1100 · Chas... | 5,742.55 | 13,745.01 |
| Total 6119-2L · Sal/Ben Exec Director Longview | | | | | | | 13,745.01 | 13,745.01 |
| Total 6119-2 · Salaries/Benefits-Exec Director | | | | | | | 13,745.01 | 13,745.01 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | | |
| 6119-3L · Director of Bus. Operations-L | | | | | | | | |
| Check | 01/04/2021 | 1093... | Doyle Vogler | Monthly Stip... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 6119-3L · Director of Bus. Operations-L | | | | | | | 2,250.00 | 2,250.00 |

Texas Council for International Studies
Profit & Loss Detail
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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|------------------|-----|----------------|-----------|-----------|
| 61193SA · Director of Business Operations | | | | | | | | |
| Check | 01/04/2021 | 1093... | Doyle Vogler | Monthly Stip... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 61193SA · Director of Business Operations | | | | | | | 2,250.00 | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | 4,500.00 | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | | | | | | | | |
| 61194SA · San Antonio Director | | | | | | | | |
| Check | 01/06/2021 | ACH | Irs | 1 TC | | 1100 · Chas... | 65.00 | 65.00 |
| Check | 01/06/2021 | ACH | Irs | 1 TR | | 1100 · Chas... | 770.00 | 835.00 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 1,562.22 | 2,397.22 |
| Check | 01/15/2021 | 5274... | Dles Herron | Salary | | 1100 · Chas... | 8,118.92 | 10,516.14 |
| Check | 01/31/2021 | 2013 | Colonial Life Insur... | Colonial Life... | | 1100 · Chas... | 288.86 | 10,805.00 |
| Total 61194SA · San Antonio Director | | | | | | | 10,805.00 | 10,805.00 |
| Total 6119-4 · Salaries/Benefits Directors | | | | | | | 10,805.00 | 10,805.00 |
| 6119-5 · Salaries/Benefits Coordinators | | | | | | | | |
| 6119-51 · Coordinator of Curric & Instruc | | | | | | | | |
| 611951L · Coordinator and Curriculum | | | | | | | | |
| Check | 01/06/2021 | ACH | Irs | 1 TC | | 1100 · Chas... | 29.25 | 29.25 |
| Check | 01/06/2021 | ACH | Irs | 1 TR | | 1100 · Chas... | 346.50 | 375.75 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 610.27 | 986.02 |
| Check | 01/15/2021 | ACH | State Comptrlr | TRS Active... | | 1100 · Chas... | 97.50 | 1,083.52 |
| Check | 01/15/2021 | 5274... | Leah E. Bernie | Salary | | 1100 · Chas... | 3,778.59 | 4,862.11 |
| Check | 01/31/2021 | 2013 | Colonial Life Insur... | Colonial Life... | | 1100 · Chas... | 137.88 | 4,999.99 |
| Total 611951L · Coordinator and Curriculum | | | | | | | 4,999.99 | 4,999.99 |
| 611951S · Coordinator and Instructor | | | | | | | | |
| Check | 01/06/2021 | ACH | Irs | 1TC | | 1100 · Chas... | 29.25 | 29.25 |
| Check | 01/06/2021 | ACH | Irs | 1 TR | | 1100 · Chas... | 346.50 | 375.75 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 610.27 | 986.02 |
| Check | 01/15/2021 | ACH | State Comptrlr | TRS Active... | | 1100 · Chas... | 97.50 | 1,083.52 |
| Check | 01/15/2021 | 5274... | Leah E. Bernie | Salary | | 1100 · Chas... | 3,778.59 | 4,862.11 |
| Check | 01/31/2021 | 2013 | Colonial Life Insur... | Colonial Life... | | 1100 · Chas... | 137.89 | 5,000.00 |
| Total 611951S · Coordinator and Instructor | | | | | | | 5,000.00 | 5,000.00 |
| Total 6119-51 · Coordinator of Curric & Instruc | | | | | | | 9,999.99 | 9,999.99 |
| Total 6119-5 · Salaries/Benefits Coordinators | | | | | | | 9,999.99 | 9,999.99 |

Texas Council for International Studies
Profit & Loss Detail
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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|-----------------|-----|----------------|-----------|-----------|
| 6141 · Social Security/Medicare | | | | | | | | |
| Check | 01/04/2021 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 344.25 | 344.25 |
| Check | 01/12/2021 | ACH | Paychex Inc. | Double che... | | 1100 · Chas... | 344.25 | 688.50 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 140.70 | 829.20 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 196.48 | 1,025.68 |
| Check | 01/15/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 154.09 | 1,179.77 |
| Check | 01/29/2021 | ACH | Paychex Inc. | Withholding | | 1100 · Chas... | 688.50 | 1,868.27 |
| Total 6141 · Social Security/Medicare | | | | | | | 1,868.27 | 1,868.27 |
| 6144 · Teacher Retirement/TRS | | | | | | | | |
| Check | 01/06/2021 | ACH | Irs | Employer C... | | 1100 · Chas... | 144.00 | 144.00 |
| Check | 01/06/2021 | ACH | Irs | Employer C... | | 1100 · Chas... | 192.00 | 336.00 |
| Check | 01/06/2021 | ACH | Irs | Employer C... | | 1100 · Chas... | 160.00 | 496.00 |
| Total 6144 · Teacher Retirement/TRS | | | | | | | 496.00 | 496.00 |
| 6146 · Teacher Retirement/TRS Care | | | | | | | | |
| Check | 01/15/2021 | ACH | State Comptrlr | TRS Active... | | 1100 · Chas... | 900.00 | 900.00 |
| Total 6146 · Teacher Retirement/TRS Care | | | | | | | 900.00 | 900.00 |
| 6149 · Employee Benefits | | | | | | | | |
| Check | 01/06/2021 | ACH | Irs | 1 TCB | | 1100 · Chas... | 67.50 | 67.50 |
| Check | 01/06/2021 | ACH | Irs | 1 TCB | | 1100 · Chas... | 90.00 | 157.50 |
| Check | 01/06/2021 | ACH | Irs | 1 TCB | | 1100 · Chas... | 75.00 | 232.50 |
| Check | 01/15/2021 | ACH | State Comptrlr | TRS Active... | | 1100 · Chas... | 50.00 | 282.50 |
| Check | 01/15/2021 | ACH | State Comptrlr | TRS Active... | | 1100 · Chas... | 50.00 | 332.50 |
| Check | 01/31/2021 | 2013 | Colonial Life Insur... | Employer E... | | 1100 · Chas... | 100.00 | 432.50 |
| Total 6149 · Employee Benefits | | | | | | | 432.50 | 432.50 |
| Total 6100 · Payroll Expenses | | | | | | | 61,456.30 | 61,456.30 |
| 6200 · Professional&Contract Services | | | | | | | | |
| 6212 · CPA/Audit | | | | | | | | |
| Check | 01/15/2021 | 1101... | Jennifer S. Hill, C... | Jennifer Hill | | 1100 · Chas... | 200.00 | 200.00 |
| Check | 01/15/2021 | 1105... | Jennifer S. Hill, C... | CPA | | 1100 · Chas... | 1,250.00 | 1,450.00 |
| Total 6212 · CPA/Audit | | | | | | | 1,450.00 | 1,450.00 |
| 6299 · Misc. Contracted Serv-Consultan | | | | | | | | |
| 6299-1 · SAISD Liason | | | | | | | | |
| Check | 01/02/2021 | 1093... | Courtney Gober | Monthly Stip... | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Total 6299-1 · SAISD Liason | | | | | | | 4,000.00 | 4,000.00 |

Texas Council for International Studies
Profit & Loss Detail
 January 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------|----------------|-----|----------------|-----------|-----------|
| 6299-3 · Bookkeeper | | | | | | | | |
| 6299-3L · Bookkeeper-Longview | | | | | | | | |
| Check | 01/15/2021 | 1103... | Lindsay Bruehl | Bookkeeper | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 6299-3L · Bookkeeper-Longview | | | | | | | 1,500.00 | 1,500.00 |
| 6299-3 · Bookkeeper - Other | | | | | | | | |
| Check | 01/15/2021 | 1103... | Lindsay Bruehl | Bookkeeper | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 6299-3 · Bookkeeper - Other | | | | | | | 1,500.00 | 1,500.00 |
| Total 6299-3 · Bookkeeper | | | | | | | 3,000.00 | 3,000.00 |
| 6299-4 · Consultant Digital/Web Services | | | | | | | | |
| 6299-4L · Digital/Web Longview | | | | | | | | |
| Check | 01/14/2021 | 1099... | Georgia Mayo | Advertising | | 1100 · Chas... | 800.00 | 800.00 |
| Check | 01/14/2021 | 1099... | Georgia Mayo | Advertising | | 1100 · Chas... | 800.00 | 1,600.00 |
| Total 6299-4L · Digital/Web Longview | | | | | | | 1,600.00 | 1,600.00 |
| Total 6299-4 · Consultant Digital/Web Services | | | | | | | 1,600.00 | 1,600.00 |
| 6299-7 · Paychex | | | | | | | | |
| 6299-7L · Longview Paychex | | | | | | | | |
| Check | 01/04/2021 | ACH | Paychex Inc. | Fee | | 1100 · Chas... | 93.22 | 93.22 |
| Check | 01/12/2021 | ACH | Paychex Inc. | Paycheck fee | | 1100 · Chas... | 107.75 | 200.97 |
| Total 6299-7L · Longview Paychex | | | | | | | 200.97 | 200.97 |
| 62997SA · Paychex SA | | | | | | | | |
| Check | 01/12/2021 | ACH | Paychex Inc. | Paycheck fee | | 1100 · Chas... | 107.75 | 107.75 |
| Total 62997SA · Paychex SA | | | | | | | 107.75 | 107.75 |
| Total 6299-7 · Paychex | | | | | | | 308.72 | 308.72 |
| 6299-8 · Banking Fees | | | | | | | | |
| Check | 01/31/2021 | | | Service Cha... | | 1100 · Chas... | 25.00 | 25.00 |
| Total 6299-8 · Banking Fees | | | | | | | 25.00 | 25.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | | | | | | | 8,933.72 | 8,933.72 |
| Total 6200 · Professional&Contract Services | | | | | | | 10,383.72 | 10,383.72 |

Texas Council for International Studies
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 January 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|-----------------------|-----------------|-----|------------------|-----------|----------|
| 6300 · Supplies and Materials | | | | | | | | |
| 6396 · Subscriptions | | | | | | | | |
| 6396-6L · Longview Subscriptions | | | | | | | | |
| Bill | 01/07/2021 | | Microsoft Store | Subscription. | | 20000 · Acco... | 3.78 | 3.78 |
| Bill | 01/09/2021 | | Amazon Prime M... | | | 20000 · Acco... | 6.50 | 10.28 |
| Bill | 01/25/2021 | | Zoom Video Com... | Annual Sub... | | 20000 · Acco... | 159.79 | 170.07 |
| Total 6396-6L · Longview Subscriptions | | | | | | | 170.07 | 170.07 |
| 6396SA · SA Subscriptions | | | | | | | | |
| Bill | 01/07/2021 | | Microsoft Store | Subscription | | 20000 · Acco... | 3.79 | 3.79 |
| Bill | 01/09/2021 | | Amazon Prime M... | | | 20000 · Acco... | 6.49 | 10.28 |
| Bill | 01/25/2021 | | Zoom Video Com... | Annual Sub... | | 20000 · Acco... | 159.80 | 170.08 |
| Total 6396SA · SA Subscriptions | | | | | | | 170.08 | 170.08 |
| Total 6396 · Subscriptions | | | | | | | 340.15 | 340.15 |
| 6398 · Office Equipment | | | | | | | | |
| 6398-L · L-Office Equipment | | | | | | | | |
| Bill | 01/02/2021 | | Best Buy | Office Suppl... | | 20000 · Acco... | 1,209.95 | 1,209.95 |
| General Journal | 01/31/2021 | ACC... | | Move to Adv... | | -SPLIT- | -1,209.95 | 0.00 |
| General Journal | 01/31/2021 | ACC... | | Vistaprint | | 80000 · Ask ... | 31.64 | 31.64 |
| Total 6398-L · L-Office Equipment | | | | | | | 31.64 | 31.64 |
| 6398-SA · SA-Office Equipment | | | | | | | | |
| Bill | 01/02/2021 | | Best Buy | Office Suppl... | | 20000 · Acco... | 1,209.96 | 1,209.96 |
| Check | 01/14/2021 | 1099... | Lindsay Bruehl | Reimburse... | | 1100 · Chas... | 43.39 | 1,253.35 |
| General Journal | 01/31/2021 | ACC... | | Move to Adv... | | 6398-L · L-Of... | -1,209.96 | 43.39 |
| General Journal | 01/31/2021 | ACC... | | Vistaprint | | 80000 · Ask ... | 31.64 | 75.03 |
| Total 6398-SA · SA-Office Equipment | | | | | | | 75.03 | 75.03 |
| Total 6398 · Office Equipment | | | | | | | 106.67 | 106.67 |
| Total 6300 · Supplies and Materials | | | | | | | 446.82 | 446.82 |
| 6400 · Other Operating Costs | | | | | | | | |
| 6411 · Travel-TCIS Staff | | | | | | | | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | | |
| Bill | 01/07/2021 | | Hilton Garden Inn ... | Travel | | 20000 · Acco... | 83.07 | 83.07 |
| Bill | 01/07/2021 | | Hilton Garden Inn ... | Travel | | 20000 · Acco... | 83.07 | 166.14 |
| Bill | 01/07/2021 | | Hilton Garden Inn ... | Longview | | 20000 · Acco... | 83.07 | 249.21 |
| Bill | 01/07/2021 | | Hilton Garden Inn ... | Longview | | 20000 · Acco... | 83.07 | 332.28 |
| Bill | 01/07/2021 | | Hilton Garden Inn ... | Travel | | 20000 · Acco... | 83.07 | 415.35 |
| General Journal | 01/31/2021 | ACC... | | Cardmembe... | | 80000 · Ask ... | 2,062.41 | 2,477.76 |
| Total 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | 2,477.76 | 2,477.76 |

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January 2021**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|---------------------|-----------------|-----|-----------------|----------|----------|
| 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | | |
| Bill | 01/04/2021 | | American Airlines | Airfare | | 20000 · Acco... | 92.65 | 92.65 |
| Bill | 01/06/2021 | | Loves Travel Stop | Gas | | 20000 · Acco... | 16.08 | 108.73 |
| Bill | 01/07/2021 | | Malakoff Station | Gas | | 20000 · Acco... | 14.71 | 123.44 |
| Bill | 01/21/2021 | | McDonalds | Travel | | 20000 · Acco... | 45.00 | 168.44 |
| Bill | 01/21/2021 | | Sonic, San Antonio | Travel | | 20000 · Acco... | 5.00 | 173.44 |
| Bill | 01/21/2021 | | Sonic, San Antonio | Travel | | 20000 · Acco... | 5.00 | 178.44 |
| Bill | 01/22/2021 | | Whataburger San... | Travel | | 20000 · Acco... | 45.00 | 223.44 |
| Bill | 01/27/2021 | | Walgreens | | | 20000 · Acco... | 7.69 | 231.13 |
| General Journal | 01/31/2021 | Refund | | Refund Gra... | | 1100 · Chas... | -162.76 | 68.37 |
| General Journal | 01/31/2021 | ACC... | | Cardmembe... | | 80000 · Ask ... | 2,062.41 | 2,130.78 |
| Total 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | 2,130.78 | 2,130.78 |
| Total 6411 · Travel-TCIS Staff | | | | | | | 4,608.54 | 4,608.54 |
| 6413 · School Staff Stipends | | | | | | | | |
| 64131SA · SA School Staff Stipends | | | | | | | | |
| General Journal | 01/31/2021 | ACC... | | Assistant | | 80000 · Ask ... | 500.00 | 500.00 |
| Total 64131SA · SA School Staff Stipends | | | | | | | 500.00 | 500.00 |
| Total 6413 · School Staff Stipends | | | | | | | 500.00 | 500.00 |
| 6419 · Travel, Materials, etc | | | | | | | | |
| 6419-1B · Board Expenses | | | | | | | | |
| 64191SA · TCIS Board Expenses-San Antonio | | | | | | | | |
| Check | 01/25/2021 | 1106... | Rogy Productions | | | 1100 · Chas... | 200.00 | 200.00 |
| Total 64191SA · TCIS Board Expenses-San Antonio | | | | | | | 200.00 | 200.00 |
| 64192BL · Board Expenses- Longview | | | | | | | | |
| Bill | 01/07/2021 | | Casa Flora Flowe... | Funeral Arra... | | 20000 · Acco... | 186.00 | 186.00 |
| Total 64192BL · Board Expenses- Longview | | | | | | | 186.00 | 186.00 |
| 6419-1B · Board Expenses - Other | | | | | | | | |
| Check | 01/25/2021 | 1106... | Rogy Productions | | | 1100 · Chas... | 200.00 | 200.00 |
| Total 6419-1B · Board Expenses - Other | | | | | | | 200.00 | 200.00 |
| Total 6419-1B · Board Expenses | | | | | | | 586.00 | 586.00 |
| Total 6419 · Travel, Materials, etc | | | | | | | 586.00 | 586.00 |
| 6495 · Prof. Development-School Staff | | | | | | | | |
| 6495-2L · Professional Dev. - Longview | | | | | | | | |
| Bill | 01/06/2021 | | Region 10 ESC | | | 20000 · Acco... | 175.00 | 175.00 |
| Total 6495-2L · Professional Dev. - Longview | | | | | | | 175.00 | 175.00 |

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January 2021**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|--------|---------------|------------------|-----|------------------|------------|------------|
| 64951SA · Prof. Dev. SA Staff | | | | | | | | |
| Bill | 01/06/2021 | | Region 10 ESC | | | 20000 · Acco... | 175.00 | 175.00 |
| Total 64951SA · Prof. Dev. SA Staff | | | | | | | 175.00 | 175.00 |
| Total 6495 · Prof. Development-School Staff | | | | | | | 350.00 | 350.00 |
| 6496 · Advertising/Marketing | | | | | | | | |
| 6496-2L · Longview ISD Ad/Marketing | | | | | | | | |
| General Journal | 01/31/2021 | ACC... | | Merchandis... | | 6398-L · L-Of... | 1,209.95 | 1,209.95 |
| General Journal | 01/31/2021 | ACC... | | Charter Co... | | 80000 · Ask ... | 37.50 | 1,247.45 |
| Total 6496-2L · Longview ISD Ad/Marketing | | | | | | | 1,247.45 | 1,247.45 |
| 64961SA · SAISD Advertising/Marketing | | | | | | | | |
| Bill | 01/07/2021 | | Spectrum | Advertising | | 20000 · Acco... | 2,000.00 | 2,000.00 |
| General Journal | 01/31/2021 | ACC... | | Move to Adv... | | 6398-L · L-Of... | 1,209.96 | 3,209.96 |
| General Journal | 01/31/2021 | ACC... | | Charter Co... | | 80000 · Ask ... | 37.50 | 3,247.46 |
| Total 64961SA · SAISD Advertising/Marketing | | | | | | | 3,247.46 | 3,247.46 |
| Total 6496 · Advertising/Marketing | | | | | | | 4,494.91 | 4,494.91 |
| 6498 · School Incentives | | | | | | | | |
| 64981SA · SA School Incentives/Awards | | | | | | | | |
| Bill | 01/28/2021 | | Amazon.com | School Ince... | | 20000 · Acco... | 176.96 | 176.96 |
| Total 64981SA · SA School Incentives/Awards | | | | | | | 176.96 | 176.96 |
| 6498 · School Incentives - Other | | | | | | | | |
| General Journal | 01/31/2021 | ACC... | | HEB Gift Ca... | | 80000 · Ask ... | 123.39 | 123.39 |
| Total 6498 · School Incentives - Other | | | | | | | 123.39 | 123.39 |
| Total 6498 · School Incentives | | | | | | | 300.35 | 300.35 |
| 6499 · Sponsorship (Food) | | | | | | | | |
| 64991SA · SA Sponsorships (Food) | | | | | | | | |
| Bill | 01/08/2021 | | Tiffs Treats | cookies for t... | | 20000 · Acco... | 178.00 | 178.00 |
| General Journal | 01/31/2021 | ACC... | | Nothing Bun... | | 80000 · Ask ... | 58.50 | 236.50 |
| Total 64991SA · SA Sponsorships (Food) | | | | | | | 236.50 | 236.50 |
| Total 6499 · Sponsorship (Food) | | | | | | | 236.50 | 236.50 |
| Total 6400 · Other Operating Costs | | | | | | | 11,076.30 | 11,076.30 |
| Total Expense | | | | | | | 83,363.14 | 83,363.14 |
| Net Ordinary Income | | | | | | | -83,363.14 | -83,363.14 |

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 January 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|----------------------------------|------------|---------|--------------------|-----------------|-----|-----------------|-------------------|-------------------|
| Other Income/Expense | | | | | | | | |
| Other Expense | | | | | | | | |
| 80000 · Ask My Accountant | | | | | | | | |
| Bill | 01/09/2021 | | HEB-Online | | | 20000 · Acco... | 123.39 | 123.39 |
| Check | 01/14/2021 | 1100... | Sharon Kotarski | | | 1100 · Chas... | 500.00 | 623.39 |
| Check | 01/15/2021 | 1106... | Cardmember Ser... | Ask my acc... | | 1100 · Chas... | 4,124.82 | 4,748.21 |
| Check | 01/25/2021 | 1106... | Charter Communi... | | | 1100 · Chas... | 75.00 | 4,823.21 |
| Bill | 01/27/2021 | | Vistaprint | | | 20000 · Acco... | 63.28 | 4,886.49 |
| Bill | 01/27/2021 | | Nothing Bundt Cake | | | 20000 · Acco... | 58.50 | 4,944.99 |
| General Journal | 01/31/2021 | ACC... | | Move to Sc... | | 6498 · Schoo... | -123.39 | 4,821.60 |
| General Journal | 01/31/2021 | ACC... | | Move to Offi... | | -SPLIT- | -63.28 | 4,758.32 |
| General Journal | 01/31/2021 | ACC... | | Move to Sc... | | 64991SA · S... | -58.50 | 4,699.82 |
| General Journal | 01/31/2021 | ACC... | | Sharon Kot... | | 64131SA · S... | -500.00 | 4,199.82 |
| General Journal | 01/31/2021 | ACC... | | Move to Tra... | | -SPLIT- | -4,124.82 | 75.00 |
| General Journal | 01/31/2021 | ACC... | | Move to Adv... | | -SPLIT- | -75.00 | 0.00 |
| Total 80000 · Ask My Accountant | | | | | | | 0.00 | 0.00 |
| Total Other Expense | | | | | | | 0.00 | 0.00 |
| Net Other Income | | | | | | | 0.00 | 0.00 |
| Net Income | | | | | | | -83,363.14 | -83,363.14 |

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| | Feb 21 |
|--|-----------|
| Ordinary Income/Expense | |
| Expense | |
| 6100 · Payroll Expenses | |
| 6119-1 · Salaries/Benefits - CEO | |
| 6119-L · Salaries/Benefits-CEO | 4,808.14 |
| 6119-SA · Salaries/Benefits CEO | 12,927.08 |
| | 17,735.22 |
| 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-2L · Sal/Ben Exec Director Longview | 13,745.00 |
| | 13,745.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-3L · Director of Bus. Operations-L | 2,250.00 |
| 61193SA · Director of Business Operations | 2,250.00 |
| | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | |
| 61194SA · San Antonio Director | 2,397.22 |
| | 2,397.22 |
| 6119-5 · Salaries/Benefits Coordinators | |
| 6119-51 · Coordinator of Curric & Instruc | |
| 611951L · Coordinator and Curriculum | 4,862.12 |
| 611951S · Coordinator and Instructor | 4,862.11 |
| | 9,724.23 |
| Total 6119-5 · Salaries/Benefits Coordinators | 9,724.23 |
| 6141 · Social Security/Medicare | 1,179.77 |
| 6144 · Teacher Retirement/TRS | 496.00 |
| 6146 · Teacher Retirement/TRS Care | 1,000.00 |
| 6149 · Employee Benefits | 232.50 |
| | 51,009.94 |
| Total 6100 · Payroll Expenses | |
| 6200 · Professional&Contract Services | |
| 6212 · CPA/Audit | |
| 6212-L · CPA/Audit -Longview | 500.00 |
| 6212 · CPA/Audit - Other | 700.00 |
| | 1,200.00 |
| Total 6212 · CPA/Audit | |
| 6299 · Misc. Contracted Serv-Consultan | |
| 6299-1 · SAISD Liason | 4,000.00 |

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| | Feb 21 |
|--|-----------------|
| 6299-7 · Paychex | |
| 6299-7L · Longview Paychex | 90.50 |
| 62997SA · Paychex SA | 45.26 |
| 6299-7 · Paychex - Other | 45.26 |
| Total 6299-7 · Paychex | 181.02 |
| Total 6299 · Misc. Contracted Serv-Consultan | 4,181.02 |
| Total 6200 · Professional&Contract Services | 5,381.02 |
| 6300 · Supplies and Materials | |
| 6321 · Instructional Materials | |
| 6321-SA · Instructional Materials-SA | 105.09 |
| Total 6321 · Instructional Materials | 105.09 |
| 6396 · Subscriptions | |
| 6396-6L · Longview Subscriptions | 423.76 |
| 6396SA · SA Subscriptions | 274.78 |
| Total 6396 · Subscriptions | 698.54 |
| 6398 · Office Equipment | |
| 6398-L · L-Office Equipment | 16.50 |
| 6398-SA · SA-Office Equipment | 18.45 |
| Total 6398 · Office Equipment | 34.95 |
| 6399 · Supplies | |
| 6399-1 · Supplies | |
| 6399-1L · L- Supplies | 105.08 |
| Total 6399-1 · Supplies | 105.08 |
| Total 6399 · Supplies | 105.08 |
| Total 6300 · Supplies and Materials | 943.66 |
| 6400 · Other Operating Costs | |
| 6411 · Travel-TCIS Staff | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | 328.03 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | 908.26 |
| Total 6411 · Travel-TCIS Staff | 1,236.29 |
| 6413 · School Staff Stipends | |
| 6413-2L · Longview School Staff Stipends | 3,000.00 |
| 64131SA · SA School Staff Stipends | 500.00 |
| Total 6413 · School Staff Stipends | 3,500.00 |

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| | <u>Feb 21</u> |
|--|--------------------------|
| 6419 · Travel, Materials, etc | |
| 6419-1B · Board Expenses | |
| 64192BL · Board Expenses- Longview | 230.00 |
| Total 6419-1B · Board Expenses | <u>230.00</u> |
| Total 6419 · Travel, Materials, etc | 230.00 |
| 6498 · School Incentives | |
| 64981SA · SA School Incentives/Awards | 34.40 |
| Total 6498 · School Incentives | <u>34.40</u> |
| Total 6400 · Other Operating Costs | <u>5,000.69</u> |
| Total Expense | <u>62,335.31</u> |
| Net Ordinary Income | <u>-62,335.31</u> |
| Net Income | <u><u>-62,335.31</u></u> |

Texas Council for International Studies
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 February 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|----------------|-----------------|-----|----------------|-----------|-----------|
| Ordinary Income/Expense | | | | | | | | |
| Expense | | | | | | | | |
| 6100 · Payroll Expenses | | | | | | | | |
| 6119-1 · Salaries/Benefits - CEO | | | | | | | | |
| 6119-L · Salaries/Benefits-CEO | | | | | | | | |
| Check | 02/11/2021 | ACH | Paychex Inc. | Margaret Sa... | | 1100 · Chas... | 3,366.75 | 3,366.75 |
| Check | 02/12/2021 | ACH | Paychex Inc. | Payroll With... | | 1100 · Chas... | 1,441.39 | 4,808.14 |
| Total 6119-L · Salaries/Benefits-CEO | | | | | | | 4,808.14 | 4,808.14 |
| 6119-SA · Salaries/Benefits CEO | | | | | | | | |
| Check | 02/11/2021 | 5277... | Dles Herron | Salary | | 1100 · Chas... | 8,118.92 | 8,118.92 |
| Check | 02/11/2021 | ACH | Paychex Inc. | Margaret Sa... | | 1100 · Chas... | 3,366.76 | 11,485.68 |
| Check | 02/12/2021 | ACH | Paychex Inc. | Payroll With... | | 1100 · Chas... | 1,441.40 | 12,927.08 |
| Total 6119-SA · Salaries/Benefits CEO | | | | | | | 12,927.08 | 12,927.08 |
| Total 6119-1 · Salaries/Benefits - CEO | | | | | | | 17,735.22 | 17,735.22 |
| 6119-2 · Salaries/Benefits-Exec Director | | | | | | | | |
| 6119-2L · Sal/Ben Exec Director Longview | | | | | | | | |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TC | | 1100 · Chas... | 78.00 | 78.00 |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TR | | 1100 · Chas... | 924.00 | 1,002.00 |
| Check | 02/11/2021 | 5277... | Linda Buie | Salary | | 1100 · Chas... | 5,742.55 | 6,744.55 |
| Check | 02/11/2021 | 5277... | Linda Buie | Salary | | 1100 · Chas... | 5,000.00 | 11,744.55 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 196.48 | 11,941.03 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 1,608.97 | 13,550.00 |
| Check | 02/12/2021 | ACH | State Comptrlr | HLTHE | | 1100 · Chas... | 195.00 | 13,745.00 |
| Total 6119-2L · Sal/Ben Exec Director Longview | | | | | | | 13,745.00 | 13,745.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | | | | | | | 13,745.00 | 13,745.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | | |
| 6119-3L · Director of Bus. Operations-L | | | | | | | | |
| Check | 02/01/2021 | 1110... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 6119-3L · Director of Bus. Operations-L | | | | | | | 2,250.00 | 2,250.00 |
| 61193SA · Director of Business Operations | | | | | | | | |
| Check | 02/01/2021 | 1110... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 61193SA · Director of Business Operations | | | | | | | 2,250.00 | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | 4,500.00 | 4,500.00 |

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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|----------------|----------------|-----|----------------|----------|----------|
| 6119-4 · Salaries/Benefits Directors | | | | | | | | |
| 61194SA · San Antonio Director | | | | | | | | |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TC | | 1100 · Chas... | 65.00 | 65.00 |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TR | | 1100 · Chas... | 770.00 | 835.00 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 154.09 | 989.09 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 1,408.13 | 2,397.22 |
| Total 61194SA · San Antonio Director | | | | | | | 2,397.22 | 2,397.22 |
| Total 6119-4 · Salaries/Benefits Directors | | | | | | | 2,397.22 | 2,397.22 |
| 6119-5 · Salaries/Benefits Coordinators | | | | | | | | |
| 6119-51 · Coordinator of Curric & Instruc | | | | | | | | |
| 611951L · Coordinator and Curriculum | | | | | | | | |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TC | | 1100 · Chas... | 29.25 | 29.25 |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TR | | 1100 · Chas... | 346.50 | 375.75 |
| Check | 02/11/2021 | 5277... | Leah E. Bernie | Salary | | 1100 · Chas... | 3,778.59 | 4,154.34 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 70.35 | 4,224.69 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 539.93 | 4,764.62 |
| Check | 02/12/2021 | ACH | State Comptrlr | HLTHE | | 1100 · Chas... | 97.50 | 4,862.12 |
| Total 611951L · Coordinator and Curriculum | | | | | | | 4,862.12 | 4,862.12 |
| 611951S · Coordinator and Instructor | | | | | | | | |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TC | | 1100 · Chas... | 29.25 | 29.25 |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TR | | 1100 · Chas... | 346.50 | 375.75 |
| Check | 02/11/2021 | 5277... | Leah E. Bernie | Salary | | 1100 · Chas... | 3,778.59 | 4,154.34 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 70.35 | 4,224.69 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 539.92 | 4,764.61 |
| Check | 02/12/2021 | ACH | State Comptrlr | HLTHE | | 1100 · Chas... | 97.50 | 4,862.11 |
| Total 611951S · Coordinator and Instructor | | | | | | | 4,862.11 | 4,862.11 |
| Total 6119-51 · Coordinator of Curric & Instruc | | | | | | | 9,724.23 | 9,724.23 |
| Total 6119-5 · Salaries/Benefits Coordinators | | | | | | | 9,724.23 | 9,724.23 |
| 6141 · Social Security/Medicare | | | | | | | | |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 140.70 | 140.70 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 196.48 | 337.18 |
| Check | 02/12/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 154.09 | 491.27 |
| Check | 02/12/2021 | ACH | Paychex Inc. | employer co... | | 1100 · Chas... | 688.50 | 1,179.77 |
| Total 6141 · Social Security/Medicare | | | | | | | 1,179.77 | 1,179.77 |

Texas Council for International Studies
Profit & Loss Detail
 February 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|----------------|-----|----------------|-----------|-----------|
| 6144 · Teacher Retirement/TRS | | | | | | | | |
| Check | 02/05/2021 | ACH | State Comptrlr | employer co... | | 1100 · Chas... | 144.00 | 144.00 |
| Check | 02/05/2021 | ACH | State Comptrlr | employer co... | | 1100 · Chas... | 192.00 | 336.00 |
| Check | 02/05/2021 | ACH | State Comptrlr | employer co... | | 1100 · Chas... | 160.00 | 496.00 |
| Total 6144 · Teacher Retirement/TRS | | | | | | | 496.00 | 496.00 |
| 6146 · Teacher Retirement/TRS Care | | | | | | | | |
| Check | 02/12/2021 | ACH | State Comptrlr | Employer C... | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Total 6146 · Teacher Retirement/TRS Care | | | | | | | 1,000.00 | 1,000.00 |
| 6149 · Employee Benefits | | | | | | | | |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TCB | | 1100 · Chas... | 90.00 | 90.00 |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TCB | | 1100 · Chas... | 67.50 | 157.50 |
| Check | 02/05/2021 | ACH | State Comptrlr | 1 TCB | | 1100 · Chas... | 75.00 | 232.50 |
| Total 6149 · Employee Benefits | | | | | | | 232.50 | 232.50 |
| Total 6100 · Payroll Expenses | | | | | | | 51,009.94 | 51,009.94 |
| 6200 · Professional&Contract Services | | | | | | | | |
| 6212 · CPA/Audit | | | | | | | | |
| 6212-L · CPA/Audit -Longview | | | | | | | | |
| Check | 02/11/2021 | 1116... | Solomon Sims Th... | Accounting | | 1100 · Chas... | 500.00 | 500.00 |
| Total 6212-L · CPA/Audit -Longview | | | | | | | 500.00 | 500.00 |
| 6212 · CPA/Audit - Other | | | | | | | | |
| Check | 02/11/2021 | 1116... | Solomon Sims Th... | Accounting | | 1100 · Chas... | 500.00 | 500.00 |
| Check | 02/20/2021 | 1122... | Jennifer S. Hill, C... | CPA Fees | | 1100 · Chas... | 200.00 | 700.00 |
| Total 6212 · CPA/Audit - Other | | | | | | | 700.00 | 700.00 |
| Total 6212 · CPA/Audit | | | | | | | 1,200.00 | 1,200.00 |
| 6299 · Misc. Contracted Serv-Consultan | | | | | | | | |
| 6299-1 · SAISD Liason | | | | | | | | |
| Check | 02/01/2021 | 1110... | Courtney Gober | SAISD Liason | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Total 6299-1 · SAISD Liason | | | | | | | 4,000.00 | 4,000.00 |
| 6299-7 · Paychex | | | | | | | | |
| 6299-7L · Longview Paychex | | | | | | | | |
| Check | 02/01/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 45.25 | 45.25 |
| Check | 02/12/2021 | ACH | Paychex Inc. | Paychex Fee | | 1100 · Chas... | 45.25 | 90.50 |
| Total 6299-7L · Longview Paychex | | | | | | | 90.50 | 90.50 |

Texas Council for International Studies
Profit & Loss Detail
 February 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|-----|---------------|---------------|-----|-----------------|----------|----------|
| 62997SA · Paychex SA | | | | | | | | |
| Check | 02/12/2021 | ACH | Paychex Inc. | Paychex Fee | | 1100 · Chas... | 45.26 | 45.26 |
| Total 62997SA · Paychex SA | | | | | | | 45.26 | 45.26 |
| 6299-7 · Paychex - Other | | | | | | | | |
| Check | 02/01/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 45.26 | 45.26 |
| Total 6299-7 · Paychex - Other | | | | | | | 45.26 | 45.26 |
| Total 6299-7 · Paychex | | | | | | | 181.02 | 181.02 |
| Total 6299 · Misc. Contracted Serv-Consultan | | | | | | | 4,181.02 | 4,181.02 |
| Total 6200 · Professional&Contract Services | | | | | | | 5,381.02 | 5,381.02 |
| 6300 · Supplies and Materials | | | | | | | | |
| 6321 · Instructional Materials | | | | | | | | |
| 6321-SA · Instructional Materials-SA | | | | | | | | |
| Bill | 02/04/2021 | | Vistaprint | | | 20000 · Acco... | 105.09 | 105.09 |
| Total 6321-SA · Instructional Materials-SA | | | | | | | 105.09 | 105.09 |
| Total 6321 · Instructional Materials | | | | | | | 105.09 | 105.09 |
| 6396 · Subscriptions | | | | | | | | |
| 6396-6L · Longview Subscriptions | | | | | | | | |
| Bill | 02/01/2021 | | Smore.com | Longview S... | | 20000 · Acco... | 149.00 | 149.00 |
| Bill | 02/11/2021 | | GoDaddy | Subscription | | 20000 · Acco... | 159.83 | 308.83 |
| Bill | 02/13/2021 | | GoDaddy | Subscription | | 20000 · Acco... | 114.93 | 423.76 |
| Total 6396-6L · Longview Subscriptions | | | | | | | 423.76 | 423.76 |
| 6396SA · SA Subscriptions | | | | | | | | |
| Bill | 02/11/2021 | | GoDaddy | Subscription | | 20000 · Acco... | 159.84 | 159.84 |
| Bill | 02/13/2021 | | GoDaddy | Subscription | | 20000 · Acco... | 114.94 | 274.78 |
| Total 6396SA · SA Subscriptions | | | | | | | 274.78 | 274.78 |
| Total 6396 · Subscriptions | | | | | | | 698.54 | 698.54 |
| 6398 · Office Equipment | | | | | | | | |
| 6398-L · L-Office Equipment | | | | | | | | |
| Bill | 02/09/2021 | | Fornswift.com | | | 20000 · Acco... | 16.50 | 16.50 |
| Total 6398-L · L-Office Equipment | | | | | | | 16.50 | 16.50 |

Texas Council for International Studies
Profit & Loss Detail
 February 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------------|-----------------|-----|-----------------|----------|----------|
| 6398-SA · SA-Office Equipment | | | | | | | | |
| Bill | 02/02/2021 | | Fornswift.com | | | 20000 · Acco... | 1.95 | 1.95 |
| Bill | 02/09/2021 | | Fornswift.com | | | 20000 · Acco... | 16.50 | 18.45 |
| Total 6398-SA · SA-Office Equipment | | | | | | | 18.45 | 18.45 |
| Total 6398 · Office Equipment | | | | | | | 34.95 | 34.95 |
| 6399 · Supplies | | | | | | | | |
| 6399-1 · Supplies | | | | | | | | |
| 6399-1L · L- Supplies | | | | | | | | |
| Bill | 02/04/2021 | | Vistaprint | | | 20000 · Acco... | 105.08 | 105.08 |
| Total 6399-1L · L- Supplies | | | | | | | 105.08 | 105.08 |
| Total 6399-1 · Supplies | | | | | | | 105.08 | 105.08 |
| Total 6399 · Supplies | | | | | | | 105.08 | 105.08 |
| Total 6300 · Supplies and Materials | | | | | | | 943.66 | 943.66 |
| 6400 · Other Operating Costs | | | | | | | | |
| 6411 · Travel-TCIS Staff | | | | | | | | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | | |
| Bill | 02/23/2021 | | Red Lobster - Lon... | Travel - Food | | 20000 · Acco... | 45.13 | 45.13 |
| Bill | 02/23/2021 | | Saltgrass | Food | | 20000 · Acco... | 186.68 | 231.81 |
| Bill | 02/24/2021 | | Roost | Food | | 20000 · Acco... | 91.85 | 323.66 |
| Bill | 02/26/2021 | | Whataburger Lon... | Food | | 20000 · Acco... | 4.37 | 328.03 |
| Total 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | 328.03 | 328.03 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | | |
| Check | 02/01/2021 | 1110... | Courtney Gober | Reimburse ... | | 1100 · Chas... | 360.95 | 360.95 |
| Bill | 02/04/2021 | | HEB #699 San An... | Food | | 20000 · Acco... | 22.79 | 383.74 |
| Bill | 02/12/2021 | | Avis Car Rental | Travel | | 20000 · Acco... | 524.52 | 908.26 |
| Total 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | 908.26 | 908.26 |
| Total 6411 · Travel-TCIS Staff | | | | | | | 1,236.29 | 1,236.29 |
| 6413 · School Staff Stipends | | | | | | | | |
| 6413-2L · Longview School Staff Stipends | | | | | | | | |
| Check | 02/17/2021 | 1120... | Christy Triece | Linda Buie's... | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Check | 02/17/2021 | 1120... | Christy Triece | Assistant | | 1100 · Chas... | 2,000.00 | 3,000.00 |
| Total 6413-2L · Longview School Staff Stipends | | | | | | | 3,000.00 | 3,000.00 |

Texas Council for International Studies
Profit & Loss Detail
 February 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|-------------------|----------------|-----|-----------------|-------------------|-------------------|
| 64131SA · SA School Staff Stipends | | | | | | | | |
| Check | 02/01/2021 | 1113... | Sharon Kotarski | Consultant | | 1100 · Chas... | 500.00 | 500.00 |
| Total 64131SA · SA School Staff Stipends | | | | | | | 500.00 | 500.00 |
| Total 6413 · School Staff Stipends | | | | | | | 3,500.00 | 3,500.00 |
| 6419 · Travel, Materials, etc | | | | | | | | |
| 6419-1B · Board Expenses | | | | | | | | |
| 64192BL · Board Expenses- Longview | | | | | | | | |
| Check | 02/05/2021 | 1111... | Sam Sneed Phot... | Photocreati... | | 1100 · Chas... | 230.00 | 230.00 |
| Total 64192BL · Board Expenses- Longview | | | | | | | 230.00 | 230.00 |
| Total 6419-1B · Board Expenses | | | | | | | 230.00 | 230.00 |
| Total 6419 · Travel, Materials, etc | | | | | | | 230.00 | 230.00 |
| 6498 · School Incentives | | | | | | | | |
| 64981SA · SA School Incentives/Awards | | | | | | | | |
| Bill | 02/23/2021 | | Amazon.com | School Ince... | | 20000 · Acco... | 34.40 | 34.40 |
| Total 64981SA · SA School Incentives/Awards | | | | | | | 34.40 | 34.40 |
| Total 6498 · School Incentives | | | | | | | 34.40 | 34.40 |
| Total 6400 · Other Operating Costs | | | | | | | 5,000.69 | 5,000.69 |
| Total Expense | | | | | | | 62,335.31 | 62,335.31 |
| Net Ordinary Income | | | | | | | -62,335.31 | -62,335.31 |
| Net Income | | | | | | | -62,335.31 | -62,335.31 |

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS submitted an 1882 partnership application to the Edgewood Independent School District (EISD); and

WHEREAS, EISD has accepted the TCIS partnership application; and

WHEREAS, EISD and TCIS desire to enter into partnership agreements for the campuses identified in the partnership application subject to approval by the Texas Education Agency ("TEA"); and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Las Palmas Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Cisneros Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, Mr. Walter Sorensen moved to approve the partnership agreements, and Dr. D. B. Briscoe seconded Mr. Sorensen's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approves the partnership agreements as submitted, and the Board authorizes TCIS CEO to execute the agreements and to negotiate and approve any non-substantive refinements or revisions to the partnership agreements necessary to accomplish the intent of the parties or to obtain final approval from TEA for the agreements, by unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves the partnership agreements as submitted, and the Board authorizes TCIS CEO to execute the agreements and to negotiate and approve any non-substantive refinements or revisions to the partnership agreements necessary to accomplish the intent of the parties or to obtain final approval from TEA for the agreements.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie 3/30/21
Linda Buie, Secretary to the Board

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS submitted an 1882 partnership application to the Edgewood Independent School District (EISD); and

WHEREAS, EISD has accepted the TCIS partnership application; and

WHEREAS, EISD and TCIS desire to enter into a partnership agreement subject to approval by the Texas Education Agency ("TEA") for TCIS to operate certain campuses of EISD; and

WHEREAS, subject to approval by TEA, TCIS will be responsible for creating and publishing academic calendars for each school year for the EISD campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of any EISD campus operated by TCIS; and

WHEREAS, Dr. D. B. Briscoe moved to approve the 2021-2022 academic calendar for the EISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution, subject to TEA approval of the partnership between EISD and TCIS, and Mr. Walter Sorensen seconded Dr. Briscoe's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approves the 2021-2022 academic calendar for the EISD campuses operated by TCIS, attached as Exhibit A and

incorporated into this Resolution, subject to TEA approval of the partnership between EISD and TCIS.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 academic calendar for the EISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution, subject to TEA approval of the partnership between EISD and TCIS.

EXECUTED EFFECTIVE as of the date first above written.

L. L. Buie 3/30/21
Linda Buie, Secretary to the Board



Texas Council for International Studies (TCIS) Las Palmas and Roy Cisneros 2021-2022 ACADEMIC CALENDAR



PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

Legend

- Staff Development Beginning/End of 6 Weeks
- State Assessment Intersession
- Holiday/Closure Early Release
- TCIS PD/ Student Holiday TCIS Conference/Student Holiday

July 27-29 New Teacher Academy

Holidays

- September 6 Labor Day
- November 22-26 Thanksgiving Break
- December 20-31 Winter Break
- January 17 MLK Day
- March 7-11 Spring Break
- April 8 Battle of Flowers
- April 15 Easter Break
- May 30 Memorial Day

Instructional Minutes

Elementary School 83,700

Regular School Hours

Elementary 7:45 am - 3:30 pm

Calendar Information

Start Date August 9
End Date June 6

Intersession Dates

July 19-30 October 28-29
January 3-4 June 7-17



| July 2021 | | | | | | |
|-----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| August 2021 | | | | | | |
|-------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| September 2021 | | | | | | |
|----------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

| October 2021 | | | | | | |
|--------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| November 2021 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

| December 2021 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| January 2022 | | | | | | |
|--------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| February 2022 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | | | | |

| March 2022 | | | | | | |
|------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| April 2022 | | | | | | |
|------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| May 2022 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| June 2022 | | | | | | |
|-----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

Las Palmas School for Girls
115 Las Palmas
San Antonio, TX 78237
P: 210-898-4210

Cisneros School for Boys
3011 Ruiz St
San Antonio, TX 78228
P: 210-898-4170

LONGVIEW INDEPENDENT SCHOOL DISTRICT

2021 - 22 DOI Academic Calendar

| JULY | | | | | | |
|------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| AUGUST | | | | | | |
|--------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| SEPTEMBER | | | | | | |
|-----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

| OCTOBER | | | | | | |
|---------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | 1 | 2 | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| NOVEMBER | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

| DECEMBER | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | | | | | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| JANUARY | | | | | | |
|---------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| FEBRUARY | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | | | | | |

| MARCH | | | | | | |
|-------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| APRIL | | | | | | |
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| JUNE | | | | | | |
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KEY

- Holidays
- New Employee Orientation
- Staff Development Days /
Teacher Preparation Days
Parent-Teacher Conference Day
- STAAR Testing Dates
- Bad Weather Make-up
Days (if needed)



GRADING PERIODS

- 1st six weeks Aug. 16 - Sept. 24
- 2nd six weeks Sept. 27 - Nov. 5
- 3rd six weeks Nov. 8 - Dec. 17
- 4th six weeks Jan. 4 - Feb. 11
- 5th six weeks Feb. 14 - April 8
- 6th six weeks April 11 - May 25

Note: Students do not attend school on holidays, staff development days / teacher preparation days and Parent- Teacher Conference days.

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, San Antonio Independent School District ("SAISD") and TCIS entered into a partnership agreement approved by the Texas Education Agency for TCIS to operate certain SAISD campuses; and

WHEREAS, TCIS is responsible for creating and publishing academic calendars for each school year for the campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of the campuses operated by TCIS; and

WHEREAS, _____ moved to approve the 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution, and _____ seconded _____'s motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie 3/30/21
Linda Buie, Secretary to the Board



2021-2022



San Antonio Independent School District
 514 W. Quinry St. | San Antonio, Texas 78212
 210-554-2200 (phone) | www.saaisd.net
 @SanAntonioISD @SAISD

TCIS INSTRUCTIONAL CALENDAR

'21 JULY

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AUGUST

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SEPTEMBER

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Intersession Dates (Extended Breaks)

LEGEND

- Regular Instructional Day
- Intersession Dates (Extended Breaks)
- Professional Development
- Holiday
- Inclement Weather Makeup Day
- Start of Grading Period | End of Grading Period
- TCIS Conference | Student Holiday

OCTOBER

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NOVEMBER

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DECEMBER

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'22 JANUARY

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FEBRUARY

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IMPORTANT DATES

- 2021**
- July 5 - July 9 - District Closed; Holiday - Independence Day
 - July 19 - July 30 - Intersession
 - August 2 - 6 - Professional Development
 - August 9 - First Day of School | Start of 1st Grading Period | Start of 1st Semester
 - September 6 - Holiday - Labor Day
 - October 7 - End of 1st Grading Period
 - October 8 - TCIS Conference | Student Holiday
 - October 11 - Holiday - Columbus Day / Indigenous Peoples' Day
 - October 12 - TCIS Professional Development
 - October 13 - Start of 2nd Grading Period
 - November 22 - 26 - Holiday - Thanksgiving Break
 - December 17 - End of 2nd Grading Period | End of the 1st Semester
 - December 20 - December 31 - Holiday - Winter Break

MARCH

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APRIL

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- 2022**
- January 3 - 7 - Intersession
 - January 10 & 11 - Professional Development
 - January 12 - Start of 3rd Grading Period | Start of the 2nd Semester
 - January 17 - Holiday - Martin Luther King Jr. Day
 - February 21 - Presidents Day / Inclement Weather Makeup Day
 - March 3 - End of 3rd Grading Period
 - March 4 - Inclement Weather Makeup Day
 - March 4 - March 11 - Holiday - Spring Break
 - March 14 - TCIS Professional Development
 - March 15 - Start of 4th Grading Period
 - April 8 - Holiday
 - April 15 - Holiday - Easter Break
 - May 30 - Holiday - Memorial Day
 - June 2 - Last Day of School | End of 4th Grading Period | End of the 2nd Semester
 - June 3 - Professional Development
 - June 6 - June 17 - Intersession

MAY

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JUNE

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430 minutes per day
 Calendar includes at least **75,600 minutes**.
Grading Periods:
 1st = 43 days | 2nd = 43 days | 3rd = 35 days | 4th = 55 days
176 student days
187 teacher days

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS has entered into partnership agreements with multiple Texas independent school districts, each of which has been approved by the Texas Education Agency and each of which authorizes TCIS to receive and manage public funds for the operation of certain campuses within the respective school districts; and

WHEREAS, TCIS must comply with certain applicable provisions of state law regarding financial accountability for Texas public schools; and

WHEREAS, TCIS has the need for the services of an independent auditor for the purpose of completing an independent audit of TCIS's finances; and

WHEREAS, TCIS has determined that Mr. William H. Sims, CPA is highly qualified to provide auditing services appropriate for the needs of TCIS; and

WHEREAS, Dr. Bill Thomas moved to authorize the CEO to negotiate and enter into an agreement to engage Mr. William H. Sims, CPA to complete an independent audit for TCIS, and Mr. Walter Sorensen seconded Dr. Thomas's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, authorize the CEO to negotiate and enter into an agreement to engage Mr. William H. Sims, CPA to complete an independent audit for TCIS.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby authorize the CEO to negotiate and enter into an agreement to engage Mr. William H. Sims, CPA to complete an independent audit for TCIS.

EXECUTED EFFECTIVE as of the date first above written.

L. Buie 3/30/21
Linda Buie, Secretary to the Board



March 25, 2021

Ms. Margaret Davis, CEO
Texas Council for International Studies
6144 Churchill Way, Suite A
Dallas, Texas 75250

Dear Ms. Davis,

You have requested that we audit the basic financial statements of Texas Council for International Studies (Organization), which comprise the statement of financial position as of June 30, 2021, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audit will be conducted with the objective of our expressing an opinion on the financial statements.

Auditor Responsibilities

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS) and the standards for financial statement audits contained in the Government Auditing Standards, issued by the Comptroller General of the United States and will include test of accounting records and other procedures we consider necessary to enable use to express such an opinion. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements.

An audit also includes evaluating the appropriateness of accounting policies used, and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. If appropriate, our procedures will therefore include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with creditors and financial institutions. As part of our audit process, we will request written representations from your attorneys, and they may bill you for responding. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements (whether caused by errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations) may not be detected exists, even though the audit is properly planned and performed in accordance with U.S. GAAS.

In making our risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Organization's compliance with certain provisions of laws, regulations, contracts, and grants that could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions is not an objective of our audit, and accordingly, we will not express such an opinion.

Management Responsibilities

Our audit will be conducted on the basis that management acknowledge and understand that they have responsibility:

- a. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
- b. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements; and
- c. To provide us with:
 - i. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters;
 - ii. Additional information that we may request from management for the purpose of the audit;
 - iii. Unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence;
- d. For including the auditor's report in any document containing financial statements that indicates that such financial statements have been audited by the entity's auditor;
- e. For identifying and ensuring that the entity complies with the laws and regulations applicable to its activities;
- f. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
- g. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
- h. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
- i. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on the financials; and
- j. For the accuracy and completeness of all information provided.

As part of our audit process, we will request from management written confirmation concerning representations made to us in connection with the audit.

Nonattest Services

With respect to any nonattest services to be performed, we agree to prepare the financial statements of the Organization based on information provided by you.

We will not assume management responsibilities on behalf of the Organization. However, we will provide advice and recommendations to assist management of the Organization in performing its responsibilities. The Organization's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the engagement are as follows:

- We will perform the service in accordance with applicable professional standards, including U.S. GAAS.
- This engagement is limited to the preparation of the financial statements of the Organization and related notes to the financial statements as previously outlined. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

Reporting

We will issue a written report upon completion of our audits of the Organization's basic financial statements. Our report will be addressed to the board of directors of the Organization. We cannot provide assurance that an unmodified opinion will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement.

Other

We understand that your employees will prepare all confirmations we request and will locate any documents or support for any other transactions we select for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

During the course of the engagement, we may communicate with you or your personnel via e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

I am the engagement partner for the audit services specified in this letter. My responsibilities include supervising Salmon Sims Thomas's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required at various levels of responsibility, plus actual out-of-pocket expenses, including but not limited to travel and photocopies. We estimate that our fee for the audit will be \$9,500.

The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary (greater than 10% of the initial fee), we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. In accordance with our firm policies, approximately 30 days prior to field work, we will invoice an initial retainer for 25% (based on the low fee quote) of the professional fee plus estimated travel costs, if applicable. At the beginning of

field work, we will invoice 75% of the professional fee. A final invoice will be issued after delivery of the audit report. Invoices are payable upon presentation. **Payment of these progress invoices must be received prior to release of the audit report.**

Also, in accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Financing is available through QuickFee and is subject to finance charges.

You agree that any dispute (other than our efforts to collect an outstanding invoice) that may arise regarding the meaning, performance or enforcement of this engagement or any prior engagement that we have performed for you will, prior to resorting to litigation, be submitted to mediation and that the parties will engage in the mediation process in good faith once a written request to mediate has been given by any party to the engagement. Any mediation initiated, as a result of this engagement shall be administered within the county of Dallas in the state of Texas, by the Offices of Christopher Nolland, 1717 Main Street, Suite 5550, Dallas, TX 75201, or by another mediation organization chosen by our firm, according to its mediation rules, and any ensuing litigation shall be conducted within said county, according to Texas law. The results of any such mediation shall be binding only upon agreement of each party to be bound. The costs of any mediation proceeding shall be shared equally by the participating parties.

Any claim arising out of this engagement, except actions to enforce payment of our invoices, must be asserted within one year from the date any such cause of action accrues, or within three years from the completion of the engagement, whichever is earlier, notwithstanding any statutory provision to the contrary.

In the event we are required to respond to a subpoena, summons, court order, or other legal process for the production of documents and/or testimony relative to information we obtained and/or prepared during this engagement, you agree to compensate us at our standard hourly rates for the time we expend regarding such response, and to reimburse us for all our out-of-pocket expenses incurred in that regard.

In the event we are or may be obligated to pay any cost, settlement, judgment, fine, penalty, or similar award or sanction as a result of a claim, investigation, or other proceeding instituted by any third party, then to the extent such obligation is or may be a direct or indirect result of your intentional, knowing or negligent misrepresentation or provision to us of inaccurate or incomplete information in connection with this engagement, and not any failure on our part to comply with professional standards, you agree to indemnify us, defend us, and hold us harmless against such obligations.

The audit documentation for this engagement is the property of Salmon Sims Thomas & Associates and constitutes confidential information. However, we may be requested to make certain audit documentation available pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of Salmon Sims Thomas & Associates' personnel. Furthermore, upon request, we may provide copies of selected audit documentation.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature. If significant time is expected or for non-routine matters, we will communicate with you prior to incurring additional fees.

During the course of the audit we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

The firm had its peer review conducted in 2020 resulting in a rating of "pass." The peer review report is available on our website at https://sst.cpa/peer_review/.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities. We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

Salmon Sims Thomas & Associates, PLLC
Dallas, Texas

By: *William H. Sims*

William H. Sims, CPA, Partner

RESPONSE:

This letter correctly sets forth the understanding of Texas Council for International Studies.

Acknowledged and agreed on behalf of Texas Council for International Studies by:

Name: _____

Title: _____

Date: _____

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") desires to adopt a voluntary retirement savings plan for eligible employees; and

WHEREAS, TCIS has determined that adoption of a voluntary retirement savings plan is in the best interest of the organization and will increase employee morale and enhance employee retention; and

WHEREAS, TCIS is a tax exempt organization authorized to manage and offer eligible employees the opportunity to make contributions to a retirement account under a 403(b) plan; and

WHEREAS, Dr. Bill Thomas moved to approve the adoption of a 403(b) voluntary retirement savings plan for eligible employees, and Dr. D. B. Briscoe seconded Dr. Thomas's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of the 403(b) voluntary retirement savings plan for eligible employees as described in Exhibit A attached and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of the 403(b) voluntary retirement savings plan for eligible employees of TCIS.

EXECUTED EFFECTIVE as of the date first above written.

Linda Buie 3/30/21
Linda Buie, Secretary to the Board

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

March 30, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of March 30, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") desires to adopt a deferred compensation plan (also known as a Top Hat Plan) for eligible employees; and

WHEREAS, TCIS has determined that adoption of a deferred compensation plan is in the best interest of the organization and will increase employee morale and enhance employee retention; and

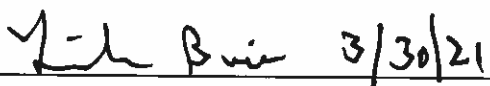
WHEREAS, TCIS is a tax exempt organization authorized to manage and offer eligible employees the opportunity to make contributions to a deferred compensation plan; and

WHEREAS, Mr. Ted Williams moved to approve the adoption of a deferred compensation plan for eligible employees, and Mr. Walter Sorensen seconded Mr. William's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of a deferred compensation plan for eligible employees as described in Exhibit A attached and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of a deferred compensation plan for eligible employees of TCIS.

EXECUTED EFFECTIVE as of the date first above written.

 3/30/21
Linda Buie, Secretary to the Board

Texas Council for International Studies
Profit & Loss
 March 2021

| | Mar 21 |
|--|-----------|
| Ordinary Income/Expense | |
| Income | |
| 5729 · Local Revenues | |
| 5729-IL · 2020/2021 Longview ISD Payments | 53,716.00 |
| Total 5729 · Local Revenues | 53,716.00 |
| Total Income | 53,716.00 |
| Expense | |
| 6100 · Payroll Expenses | |
| 6119-1 · Salaries/Benefits - CEO | |
| 6119-L · Salaries/Benefits-CEO | 14,358.75 |
| 6119-SA · Salaries/Benefits CEO | 14,358.75 |
| Total 6119-1 · Salaries/Benefits - CEO | 28,717.50 |
| 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-2L · Sal/Ben Exec Director Longview | 13,550.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | 13,550.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-3L · Director of Bus. Operations-L | 2,250.00 |
| 61193SA · Director of Business Operations | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | |
| 61194SA · San Antonio Director | 11,315.18 |
| Total 6119-4 · Salaries/Benefits Directors | 11,315.18 |
| 6119-5 · Salaries/Benefits Coordinators | |
| 6119-51 · Coordinator of Curric & Instruc | |
| 611951L · Coordinator and Curriculum | 5,154.99 |
| 611951S · Coordinator and Instructor | 5,154.98 |
| Total 6119-51 · Coordinator of Curric & Instruc | 10,309.97 |
| Total 6119-5 · Salaries/Benefits Coordinators | 10,309.97 |
| 6141 · Social Security/Medicare | 2,196.90 |
| 6144 · Teacher Retirement/TRS | 723.77 |
| 6146 · Teacher Retirement/TRS Care | 1,000.00 |
| 6149 · Employee Benefits | 139.48 |
| Total 6100 · Payroll Expenses | 72,452.80 |

Texas Council for International Studies
Profit & Loss
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| | Mar 21 |
|--|-----------|
| 6200 · Professional&Contract Services | |
| 6299 · Misc. Contracted Serv-Consultan | |
| 6299-1 · SAISD Liason | 4,000.00 |
| 6299-2 · SAISD Marketing | 1,000.00 |
| 6299-3 · Bookkeeper | |
| 6299-3L · Bookkeeper-Longview | 3,000.00 |
| 62993SA · Bookkeeper - San Antonio | 3,000.00 |
| Total 6299-3 · Bookkeeper | 6,000.00 |
| 6299-4 · Consultant Digital/Web Services | |
| 6299-4L · Digital/Web Longview | 1,200.00 |
| 62994SA · Digital/Web San Antonio | 1,200.00 |
| Total 6299-4 · Consultant Digital/Web Services | 2,400.00 |
| 6299-7 · Paychex | |
| 6299-7L · Longview Paychex | 90.51 |
| 62997SA · Paychex SA | 90.51 |
| Total 6299-7 · Paychex | 181.02 |
| 6299-8 · Banking Fees | 25.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | 13,606.02 |
| Total 6200 · Professional&Contract Services | 13,606.02 |
| 6300 · Supplies and Materials | |
| 6396 · Subscriptions | |
| 6396-6L · Longview Subscriptions | 392.54 |
| 6396SA · SA Subscriptions | 392.55 |
| Total 6396 · Subscriptions | 785.09 |
| 6398 · Office Equipment | |
| 6398-L · L-Office Equipment | 16.50 |
| 6398-SA · SA-Office Equipment | 210.56 |
| Total 6398 · Office Equipment | 227.06 |
| Total 6300 · Supplies and Materials | 1,012.15 |
| 6400 · Other Operating Costs | |
| 6410 · Miscellaneous Operating Costs | |
| 6410-1 · Shipping | 314.50 |
| Total 6410 · Miscellaneous Operating Costs | 314.50 |

Texas Council for International Studies
Profit & Loss
 March 2021

| | Mar 21 |
|--|------------|
| 6411 · Travel-TCIS Staff | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | 305.29 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | 12,894.81 |
| Total 6411 · Travel-TCIS Staff | 13,200.10 |
| 6413 · School Staff Stipends | |
| 6413-2L · Longview School Staff Stipends | 2,000.00 |
| 64131SA · SA School Staff Stipends | 500.00 |
| Total 6413 · School Staff Stipends | 2,500.00 |
| 6495 · Prof. Development-School Staff | |
| 6495-2L · Professional Dev. - Longview | 1,060.69 |
| Total 6495 · Prof. Development-School Staff | 1,060.69 |
| 6496 · Advertising/Marketing | |
| 6496-2L · Longview ISD Ad/Marketing | 457.50 |
| 64961SA · SAISD Advertising/Marketing | 457.50 |
| Total 6496 · Advertising/Marketing | 915.00 |
| 6498 · School Incentives | |
| 6498-2L · Longview School Incent/Awards | 1,200.00 |
| 64981SA · SA School Incentives/Awards | 1,200.00 |
| Total 6498 · School Incentives | 2,400.00 |
| Total 6400 · Other Operating Costs | 20,390.29 |
| Total Expense | 107,461.26 |
| Net Ordinary Income | -53,745.26 |
| Net Income | -53,745.26 |

Texas Council for International Studies
Profit & Loss Detail
 March 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|------|----------------|------------------|-----|----------------|-----------|-----------|
| Ordinary Income/Expense | | | | | | | | |
| Income | | | | | | | | |
| 5729 · Local Revenues | | | | | | | | |
| 5729-IL · 2020/2021 Longview ISD Payments | | | | | | | | |
| Deposit | 03/12/2021 | Wire | | Deposit | | 1100 · Chas... | 53,716.00 | 53,716.00 |
| Total 5729-IL · 2020/2021 Longview ISD Payments | | | | | | | 53,716.00 | 53,716.00 |
| Total 5729 · Local Revenues | | | | | | | 53,716.00 | 53,716.00 |
| Total Income | | | | | | | 53,716.00 | 53,716.00 |
| Expense | | | | | | | | |
| 6100 · Payroll Expenses | | | | | | | | |
| 6119-1 · Salaries/Benefits - CEO | | | | | | | | |
| 6119-L · Salaries/Benefits-CEO | | | | | | | | |
| Check | 03/01/2021 | ACH | Paychex Inc. | CEO SALA... | | 1100 · Chas... | 3,366.75 | 3,366.75 |
| Check | 03/02/2021 | ACH | Paychex Inc. | PAYROLL ... | | 1100 · Chas... | 1,419.50 | 4,786.25 |
| Check | 03/15/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 6,205.75 |
| Check | 03/15/2021 | ACH | Paychex Inc. | Salary | | 1100 · Chas... | 3,366.75 | 9,572.50 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Payroll for C... | | 1100 · Chas... | 3,366.75 | 12,939.25 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 14,358.75 |
| Total 6119-L · Salaries/Benefits-CEO | | | | | | | 14,358.75 | 14,358.75 |
| 6119-SA · Salaries/Benefits CEO | | | | | | | | |
| Check | 03/01/2021 | ACH | Paychex Inc. | CEO SALA... | | 1100 · Chas... | 3,366.75 | 3,366.75 |
| Check | 03/02/2021 | ACH | Paychex Inc. | PAYROLL ... | | 1100 · Chas... | 1,419.50 | 4,786.25 |
| Check | 03/15/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 6,205.75 |
| Check | 03/15/2021 | ACH | Paychex Inc. | Salary | | 1100 · Chas... | 3,366.75 | 9,572.50 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Payroll for C... | | 1100 · Chas... | 3,366.75 | 12,939.25 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 14,358.75 |
| Total 6119-SA · Salaries/Benefits CEO | | | | | | | 14,358.75 | 14,358.75 |
| Total 6119-1 · Salaries/Benefits - CEO | | | | | | | 28,717.50 | 28,717.50 |
| 6119-2 · Salaries/Benefits-Exec Director | | | | | | | | |
| 6119-2L · Sal/Ben Exec Director Longview | | | | | | | | |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 1,002.00 | 1,002.00 |
| Check | 03/12/2021 | ACH | Linda Buie | Director of L... | | 1100 · Chas... | 5,742.55 | 6,744.55 |
| Check | 03/12/2021 | ACH | Linda Buie | Director of L... | | 1100 · Chas... | 5,000.00 | 11,744.55 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 1,805.45 | 13,550.00 |
| Total 6119-2L · Sal/Ben Exec Director Longview | | | | | | | 13,550.00 | 13,550.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | | | | | | | 13,550.00 | 13,550.00 |

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 March 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|------------------|-----|----------------|-----------|-----------|
| 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | | |
| 6119-3L · Director of Bus. Operations-L | | | | | | | | |
| Check | 03/02/2021 | 1128... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 6119-3L · Director of Bus. Operations-L | | | | | | | 2,250.00 | 2,250.00 |
| 61193SA · Director of Business Operations | | | | | | | | |
| Check | 03/02/2021 | 1128... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 61193SA · Director of Business Operations | | | | | | | 2,250.00 | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | 4,500.00 | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | | | | | | | | |
| 61194SA · San Antonio Director | | | | | | | | |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 835.00 | 835.00 |
| Check | 03/11/2021 | 2014 | Colonial Life Insur... | D'Les Life In... | | 1100 · Chas... | 288.86 | 1,123.86 |
| Check | 03/12/2021 | ACH | Dles Herron | Director of ... | | 1100 · Chas... | 8,139.76 | 9,263.62 |
| Check | 03/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 195.00 | 9,458.62 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 1,562.22 | 11,020.84 |
| Check | 03/18/2021 | 2017 | Colonial Life Insur... | D'Les Life In... | | 1100 · Chas... | 268.02 | 11,288.86 |
| Check | 03/18/2021 | 1140... | Dles Herron | Reimburse f... | | 1100 · Chas... | 26.32 | 11,315.18 |
| Total 61194SA · San Antonio Director | | | | | | | 11,315.18 | 11,315.18 |
| Total 6119-4 · Salaries/Benefits Directors | | | | | | | 11,315.18 | 11,315.18 |
| 6119-5 · Salaries/Benefits Coordinators | | | | | | | | |
| 6119-51 · Coordinator of Curric & Instruc | | | | | | | | |
| 611951L · Coordinator and Curriculum | | | | | | | | |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 375.75 | 375.75 |
| Check | 03/11/2021 | 2014 | Colonial Life Insur... | Leah Life In... | | 1100 · Chas... | 137.88 | 513.63 |
| Check | 03/12/2021 | ACH | Leah E. Bernie | Coordinator ... | | 1100 · Chas... | 3,778.59 | 4,292.22 |
| Check | 03/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 97.50 | 4,389.72 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 610.28 | 5,000.00 |
| Check | 03/18/2021 | 2017 | Colonial Life Insur... | Leah Life In... | | 1100 · Chas... | 137.89 | 5,137.89 |
| Check | 03/18/2021 | 1140... | Leah E. Bernie | Reimburse f... | | 1100 · Chas... | 17.10 | 5,154.99 |
| Total 611951L · Coordinator and Curriculum | | | | | | | 5,154.99 | 5,154.99 |
| 611951S · Coordinator and Instructor | | | | | | | | |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 375.75 | 375.75 |
| Check | 03/11/2021 | 2014 | Colonial Life Insur... | Leah Life In... | | 1100 · Chas... | 137.89 | 513.64 |
| Check | 03/12/2021 | ACH | Leah E. Bernie | Coordinator ... | | 1100 · Chas... | 3,778.59 | 4,292.23 |
| Check | 03/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 97.50 | 4,389.73 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 610.27 | 5,000.00 |

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Profit & Loss Detail
March 2021**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|-----------------|-----|----------------|-----------|-----------|
| Check | 03/18/2021 | 2017 | Colonial Life Insur... | Leah Life In... | | 1100 · Chas... | 137.88 | 5,137.88 |
| Check | 03/18/2021 | 1140... | Leah E. Bernie | Reimburse f... | | 1100 · Chas... | 17.10 | 5,154.98 |
| Total 611951S · Coordinator and Instructor | | | | | | | 5,154.98 | 5,154.98 |
| Total 6119-51 · Coordinator of Curric & Instruc | | | | | | | 10,309.97 | 10,309.97 |
| Total 6119-5 · Salaries/Benefits Coordinators | | | | | | | 10,309.97 | 10,309.97 |
| 6141 · Social Security/Medicare | | | | | | | | |
| Check | 03/02/2021 | ACH | Paychex Inc. | PAYROLL ... | | 1100 · Chas... | 732.30 | 732.30 |
| Check | 03/15/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 732.30 | 1,464.60 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 732.30 | 2,196.90 |
| Total 6141 · Social Security/Medicare | | | | | | | 2,196.90 | 2,196.90 |
| 6144 · Teacher Retirement/TRS | | | | | | | | |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 67.50 | 67.50 |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 90.00 | 157.50 |
| Check | 03/05/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 75.00 | 232.50 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 140.70 | 373.20 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 196.48 | 569.68 |
| Check | 03/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 154.09 | 723.77 |
| Total 6144 · Teacher Retirement/TRS | | | | | | | 723.77 | 723.77 |
| 6146 · Teacher Retirement/TRS Care | | | | | | | | |
| Check | 03/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 500.00 | 500.00 |
| Check | 03/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 500.00 | 1,000.00 |
| Total 6146 · Teacher Retirement/TRS Care | | | | | | | 1,000.00 | 1,000.00 |
| 6149 · Employee Benefits | | | | | | | | |
| Check | 03/11/2021 | 2014 | Colonial Life Insur... | Colonial Lif... | | 1100 · Chas... | 100.00 | 100.00 |
| Deposit | 03/15/2021 | | | Returned m... | | 1100 · Chas... | -60.52 | 39.48 |
| Check | 03/18/2021 | 2017 | Colonial Life Insur... | Life Insurance | | 1100 · Chas... | 100.00 | 139.48 |
| Total 6149 · Employee Benefits | | | | | | | 139.48 | 139.48 |
| Total 6100 · Payroll Expenses | | | | | | | 72,452.80 | 72,452.80 |
| 6200 · Professional&Contract Services | | | | | | | | |
| 6299 · Misc. Contracted Serv-Consultan | | | | | | | | |
| 6299-1 · SAISD Liason | | | | | | | | |
| Check | 03/02/2021 | 1128... | Courtney Gober | SAISD Liason | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Total 6299-1 · SAISD Liason | | | | | | | 4,000.00 | 4,000.00 |

Texas Council for International Studies
Profit & Loss Detail
 March 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------|--------------|-----|----------------|----------|----------|
| 6299-2 · SAISD Marketing | | | | | | | | |
| Check | 03/02/2021 | 1126... | Gina Vera | Marketing | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Total 6299-2 · SAISD Marketing | | | | | | | 1,000.00 | 1,000.00 |
| 6299-3 · Bookkeeper | | | | | | | | |
| 6299-3L · Bookkeeper-Longview | | | | | | | | |
| Check | 03/02/2021 | 1126... | Lindsay Bruehl | Stipend | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Check | 03/19/2021 | 1140... | Lindsay Bruehl | Stipend | | 1100 · Chas... | 1,500.00 | 3,000.00 |
| Total 6299-3L · Bookkeeper-Longview | | | | | | | 3,000.00 | 3,000.00 |
| 62993SA · Bookkeeper - San Antonio | | | | | | | | |
| Check | 03/02/2021 | 1126... | Lindsay Bruehl | Stipend | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Check | 03/19/2021 | 1140... | Lindsay Bruehl | Stipend | | 1100 · Chas... | 1,500.00 | 3,000.00 |
| Total 62993SA · Bookkeeper - San Antonio | | | | | | | 3,000.00 | 3,000.00 |
| Total 6299-3 · Bookkeeper | | | | | | | 6,000.00 | 6,000.00 |
| 6299-4 · Consultant Digital/Web Services | | | | | | | | |
| 6299-4L · Digital/Web Longview | | | | | | | | |
| Check | 03/18/2021 | 1139... | Georgia Mayo | Advertising | | 1100 · Chas... | 1,200.00 | 1,200.00 |
| Total 6299-4L · Digital/Web Longview | | | | | | | 1,200.00 | 1,200.00 |
| 62994SA · Digital/Web San Antonio | | | | | | | | |
| Check | 03/18/2021 | 1139... | Georgia Mayo | Advertising | | 1100 · Chas... | 1,200.00 | 1,200.00 |
| Total 62994SA · Digital/Web San Antonio | | | | | | | 1,200.00 | 1,200.00 |
| Total 6299-4 · Consultant Digital/Web Services | | | | | | | 2,400.00 | 2,400.00 |
| 6299-7 · Paychex | | | | | | | | |
| 6299-7L · Longview Paychex | | | | | | | | |
| Check | 03/16/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 45.25 | 45.25 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 45.26 | 90.51 |
| Total 6299-7L · Longview Paychex | | | | | | | 90.51 | 90.51 |
| 62997SA · Paychex SA | | | | | | | | |
| Check | 03/16/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 45.26 | 45.26 |
| Check | 03/31/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 45.25 | 90.51 |
| Total 62997SA · Paychex SA | | | | | | | 90.51 | 90.51 |
| Total 6299-7 · Paychex | | | | | | | 181.02 | 181.02 |

Texas Council for International Studies
Profit & Loss Detail
 March 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|-----|---------------|-----------------|-----|-----------------|-----------|-----------|
| 6299-8 · Banking Fees | | | | | | | | |
| Check | 03/31/2021 | | | Service Cha... | | 1100 · Chas... | 25.00 | 25.00 |
| Total 6299-8 · Banking Fees | | | | | | | 25.00 | 25.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | | | | | | | 13,606.02 | 13,606.02 |
| Total 6200 · Professional&Contract Services | | | | | | | 13,606.02 | 13,606.02 |
| 6300 · Supplies and Materials | | | | | | | | |
| 6396 · Subscriptions | | | | | | | | |
| 6396-6L · Longview Subscriptions | | | | | | | | |
| Bill | 03/15/2021 | | GoDaddy | Microsoft 36... | | 20000 · Acco... | 114.93 | 114.93 |
| Bill | 03/24/2021 | | GoDaddy | Websites+... | | 20000 · Acco... | 166.17 | 281.10 |
| Bill | 03/25/2021 | | GoDaddy | .COM Dom... | | 20000 · Acco... | 14.08 | 295.18 |
| Bill | 03/29/2021 | | Adobe | Subscription | | 20000 · Acco... | 97.36 | 392.54 |
| Total 6396-6L · Longview Subscriptions | | | | | | | 392.54 | 392.54 |
| 6396SA · SA Subscriptions | | | | | | | | |
| Bill | 03/15/2021 | | GoDaddy | Microsoft 36... | | 20000 · Acco... | 114.94 | 114.94 |
| Bill | 03/24/2021 | | GoDaddy | Websites+... | | 20000 · Acco... | 166.17 | 281.11 |
| Bill | 03/25/2021 | | GoDaddy | .COM Dom... | | 20000 · Acco... | 14.08 | 295.19 |
| Bill | 03/29/2021 | | Adobe | Subscription | | 20000 · Acco... | 97.36 | 392.55 |
| Total 6396SA · SA Subscriptions | | | | | | | 392.55 | 392.55 |
| Total 6396 · Subscriptions | | | | | | | 785.09 | 785.09 |
| 6398 · Office Equipment | | | | | | | | |
| 6398-L · L-Office Equipment | | | | | | | | |
| Bill | 03/09/2021 | | Fornswift.com | Office Suppl... | | 20000 · Acco... | 16.50 | 16.50 |
| Total 6398-L · L-Office Equipment | | | | | | | 16.50 | 16.50 |
| 6398-SA · SA-Office Equipment | | | | | | | | |
| Bill | 03/03/2021 | | Office Depot | Office Suppl... | | 20000 · Acco... | 54.08 | 54.08 |
| Bill | 03/09/2021 | | Fornswift.com | Office Suppl... | | 20000 · Acco... | 16.50 | 70.58 |
| Bill | 03/09/2021 | | Office Depot | Office Suppl... | | 20000 · Acco... | 139.98 | 210.56 |
| Total 6398-SA · SA-Office Equipment | | | | | | | 210.56 | 210.56 |
| Total 6398 · Office Equipment | | | | | | | 227.06 | 227.06 |
| Total 6300 · Supplies and Materials | | | | | | | 1,012.15 | 1,012.15 |

Texas Council for International Studies
Profit & Loss Detail
 March 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|-----------------------|-----------------|-----|-----------------|-----------|-----------|
| 6400 · Other Operating Costs | | | | | | | | |
| 6410 · Miscellaneous Operating Costs | | | | | | | | |
| 6410-1 · Shipping | | | | | | | | |
| Bill | 03/19/2021 | | The UPS Store | Shipping | | 20000 · Acco... | 314.50 | 314.50 |
| Total 6410-1 · Shipping | | | | | | | 314.50 | 314.50 |
| Total 6410 · Miscellaneous Operating Costs | | | | | | | 314.50 | 314.50 |
| 6411 · Travel-TCIS Staff | | | | | | | | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | | |
| Bill | 03/22/2021 | | Olive Garden | Food | | 20000 · Acco... | 43.00 | 43.00 |
| Bill | 03/24/2021 | | Racetrack | Travel =gas | | 20000 · Acco... | 34.53 | 77.53 |
| Bill | 03/24/2021 | | Hilton Garden Inn ... | Travel | | 20000 · Acco... | 227.76 | 305.29 |
| Total 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | 305.29 | 305.29 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | | |
| Bill | 03/16/2021 | | Lisa Mexican Res... | Food | | 20000 · Acco... | 37.11 | 37.11 |
| Check | 03/19/2021 | 1140... | Cardmember Ser... | Booked her... | | 1100 · Chas... | 12,185.29 | 12,222.40 |
| Bill | 03/24/2021 | | Pinkberry-DFW Ai... | Travel | | 20000 · Acco... | 7.28 | 12,229.68 |
| Bill | 03/25/2021 | | Wal-Mart | Travel | | 20000 · Acco... | 84.67 | 12,314.35 |
| Bill | 03/25/2021 | | Adl Taxi SA | Travel | | 20000 · Acco... | 23.65 | 12,338.00 |
| Bill | 03/26/2021 | | Fred Contreras | Travel | | 20000 · Acco... | 15.95 | 12,353.95 |
| Bill | 03/26/2021 | | Gold via Square | Travel | | 20000 · Acco... | 24.89 | 12,378.84 |
| Bill | 03/26/2021 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 105.12 | 12,483.96 |
| Bill | 03/26/2021 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 291.26 | 12,775.22 |
| Bill | 03/26/2021 | | Bon Du Monde SA | Travel | | 20000 · Acco... | 12.99 | 12,788.21 |
| Bill | 03/26/2021 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 106.60 | 12,894.81 |
| Total 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | 12,894.81 | 12,894.81 |
| Total 6411 · Travel-TCIS Staff | | | | | | | 13,200.10 | 13,200.10 |
| 6413 · School Staff Stipends | | | | | | | | |
| 6413-2L · Longview School Staff Stipends | | | | | | | | |
| Check | 03/18/2021 | 1139... | Christy Triece | Linda's Assi... | | 1100 · Chas... | 2,000.00 | 2,000.00 |
| Total 6413-2L · Longview School Staff Stipends | | | | | | | 2,000.00 | 2,000.00 |
| 64131SA · SA School Staff Stipends | | | | | | | | |
| Check | 03/18/2021 | 1139... | Sharon Kotarski | | | 1100 · Chas... | 500.00 | 500.00 |
| Total 64131SA · SA School Staff Stipends | | | | | | | 500.00 | 500.00 |
| Total 6413 · School Staff Stipends | | | | | | | 2,500.00 | 2,500.00 |

Texas Council for International Studies
Profit & Loss Detail
 March 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|---------------------|-----------------|-----|-----------------|-------------------|-------------------|
| 6495 · Prof. Development-School Staff | | | | | | | | |
| 6495-2L · Professional Dev. - Longview | | | | | | | | |
| Bill | 03/05/2021 | | The Summit Club ... | Professional... | | 20000 · Acco... | 262.50 | 262.50 |
| Bill | 03/22/2021 | | Cafe Barrons | Professional... | | 20000 · Acco... | 500.00 | 762.50 |
| Bill | 03/23/2021 | | Cafe Barrons | | | 20000 · Acco... | 52.49 | 814.99 |
| Bill | 03/24/2021 | | The Summit Club ... | | | 20000 · Acco... | 245.70 | 1,060.69 |
| Total 6495-2L · Professional Dev. - Longview | | | | | | | 1,060.69 | 1,060.69 |
| Total 6495 · Prof. Development-School Staff | | | | | | | 1,060.69 | 1,060.69 |
| 6496 · Advertising/Marketing | | | | | | | | |
| 6496-2L · Longview ISD Ad/Marketing | | | | | | | | |
| Check | 03/02/2021 | 1126... | OUR KIDS MAGA... | Advertsing | | 1100 · Chas... | 457.50 | 457.50 |
| Total 6496-2L · Longview ISD Ad/Marketing | | | | | | | 457.50 | 457.50 |
| 64961SA · SAISD Advertising/Marketing | | | | | | | | |
| Check | 03/02/2021 | 1126... | OUR KIDS MAGA... | Advertsing | | 1100 · Chas... | 457.50 | 457.50 |
| Total 64961SA · SAISD Advertising/Marketing | | | | | | | 457.50 | 457.50 |
| Total 6496 · Advertising/Marketing | | | | | | | 915.00 | 915.00 |
| 6498 · School Incentives | | | | | | | | |
| 6498-2L · Longview School Incent/Awards | | | | | | | | |
| Check | 03/09/2021 | 1133... | We Help Two | Fundraising | | 1100 · Chas... | 1,200.00 | 1,200.00 |
| Total 6498-2L · Longview School Incent/Awards | | | | | | | 1,200.00 | 1,200.00 |
| 64981SA · SA School Incentives/Awards | | | | | | | | |
| Check | 03/09/2021 | 1133... | We Help Two | Fundraising | | 1100 · Chas... | 1,200.00 | 1,200.00 |
| Total 64981SA · SA School Incentives/Awards | | | | | | | 1,200.00 | 1,200.00 |
| Total 6498 · School Incentives | | | | | | | 2,400.00 | 2,400.00 |
| Total 6400 · Other Operating Costs | | | | | | | 20,390.29 | 20,390.29 |
| Total Expense | | | | | | | 107,461.26 | 107,461.26 |
| Net Ordinary Income | | | | | | | -53,745.26 | -53,745.26 |
| Net Income | | | | | | | -53,745.26 | -53,745.26 |

Texas Council for International Studies
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| | Apr 21 |
|--|------------|
| Ordinary Income/Expense | |
| Income | |
| 5729 · Local Revenues | |
| 57291SA · SAISD Payments | 118,269.06 |
| Total 5729 · Local Revenues | 118,269.06 |
| Total Income | 118,269.06 |
| Expense | |
| 6100 · Payroll Expenses | |
| 6119-1 · Salaries/Benefits - CEO | |
| 6119-L · Salaries/Benefits-CEO | 9,572.50 |
| 6119-SA · Salaries/Benefits CEO | 9,572.50 |
| Total 6119-1 · Salaries/Benefits - CEO | 19,145.00 |
| 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-2L · Sal/Ben Exec Director Longview | 13,550.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | 13,550.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-3L · Director of Bus. Operations-L | 2,250.00 |
| 61193SA · Director of Business Operations | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | |
| 61194SA · San Antonio Director | 11,000.00 |
| Total 6119-4 · Salaries/Benefits Directors | 11,000.00 |
| 6119-5 · Salaries/Benefits Coordinators | |
| 6119-51 · Coordinator of Curric & Instruc | |
| 611951L · Coordinator and Curriculum | 5,000.00 |
| 611951S · Coordinator and Instructor | 5,000.00 |
| Total 6119-51 · Coordinator of Curric & Instruc | 10,000.00 |
| Total 6119-5 · Salaries/Benefits Coordinators | 10,000.00 |
| 6141 · Social Security/Medicare | 1,801.78 |
| 6144 · Teacher Retirement/TRS | 386.59 |
| 6146 · Teacher Retirement/TRS Care | 1,000.00 |
| 6149 · Employee Benefits | 336.56 |
| Total 6100 · Payroll Expenses | 61,719.93 |

Texas Council for International Studies
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| | Apr 21 |
|--|-----------|
| 6200 · Professional&Contract Services | |
| 6211 · Legal Services | |
| 6211-L · Legal Services-Longview | 2,050.00 |
| 6211-SA · Legal Services-SA | 2,050.00 |
| Total 6211 · Legal Services | 4,100.00 |
| 6299 · Misc. Contracted Serv-Consultan | |
| 6299-1 · SAISD Liason | 4,000.00 |
| 6299-2 · SAISD Marketing | -2,400.00 |
| 6299-3 · Bookkeeper | |
| 6299-3L · Bookkeeper-Longview | 1,500.00 |
| 62993SA · Bookkeeper - San Antonio | 1,500.00 |
| Total 6299-3 · Bookkeeper | 3,000.00 |
| 6299-4 · Consultant Digital/Web Services | |
| 6299-4L · Digital/Web Longview | 1,600.00 |
| 62994SA · Digital/Web San Antonio | 3,350.00 |
| Total 6299-4 · Consultant Digital/Web Services | 4,950.00 |
| 6299-7 · Paychex | |
| 6299-7L · Longview Paychex | 97.43 |
| 62997SA · Paychex SA | 97.45 |
| Total 6299-7 · Paychex | 194.88 |
| 6299-8 · Banking Fees | 25.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | 9,769.88 |
| Total 6200 · Professional&Contract Services | 13,869.88 |
| 6300 · Supplies and Materials | |
| 6396 · Subscriptions | |
| 6396-6L · Longview Subscriptions | 411.89 |
| 6396SA · SA Subscriptions | 411.91 |
| Total 6396 · Subscriptions | 823.80 |
| 6398 · Office Equipment | |
| 6398-L · L-Office Equipment | 16.50 |
| 6398-SA · SA-Office Equipment | 16.50 |
| Total 6398 · Office Equipment | 33.00 |
| Total 6300 · Supplies and Materials | 856.80 |

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| | Apr 21 |
|---|-----------|
| 6400 · Other Operating Costs | |
| 6410 · Miscellaneous Operating Costs | |
| 6410-1 · Shipping | 19.20 |
| Total 6410 · Miscellaneous Operating Costs | 19.20 |
| 6411 · Travel-TCIS Staff | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | 356.46 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | 7,791.97 |
| Total 6411 · Travel-TCIS Staff | 8,148.43 |
| 6413 · School Staff Stipends | |
| 6413-2L · Longview School Staff Stipends | 2,000.00 |
| 64131SA · SA School Staff Stipends | 500.00 |
| 6413 · School Staff Stipends - Other | 2,000.00 |
| Total 6413 · School Staff Stipends | 4,500.00 |
| 6419 · Travel, Materials, etc | |
| 6419-1B · Board Expenses | |
| 64192BL · Board Expenses- Longview | 97.43 |
| Total 6419-1B · Board Expenses | 97.43 |
| Total 6419 · Travel, Materials, etc | 97.43 |
| 6495 · Prof. Development-School Staff | 1,600.00 |
| 6496 · Advertising/Marketing | |
| 6496-2L · Longview ISD Ad/Marketing | 56.48 |
| 64961SA · SAISD Advertising/Marketing | 1,064.26 |
| Total 6496 · Advertising/Marketing | 1,120.74 |
| 6498 · School Incentives | |
| 64981SA · SA School Incentives/Awards | 1,105.95 |
| Total 6498 · School Incentives | 1,105.95 |
| Total 6400 · Other Operating Costs | 16,591.75 |
| Total Expense | 93,038.36 |
| Net Ordinary Income | 25,230.70 |
| Net Income | 25,230.70 |

Texas Council for International Studies
Profit & Loss Detail
 April 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------|-----------------|-----|----------------|------------|------------|
| Ordinary Income/Expense | | | | | | | | |
| Income | | | | | | | | |
| 5729 · Local Revenues | | | | | | | | |
| 57291SA · SAISD Payments | | | | | | | | |
| Deposit | 04/16/2021 | ACH | | SAISD Pay... | | 1100 · Chas... | 118,269.06 | 118,269.06 |
| Total 57291SA · SAISD Payments | | | | | | | 118,269.06 | 118,269.06 |
| Total 5729 · Local Revenues | | | | | | | 118,269.06 | 118,269.06 |
| Total Income | | | | | | | 118,269.06 | 118,269.06 |
| Expense | | | | | | | | |
| 6100 · Payroll Expenses | | | | | | | | |
| 6119-1 · Salaries/Benefits - CEO | | | | | | | | |
| 6119-L · Salaries/Benefits-CEO | | | | | | | | |
| Check | 04/14/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.75 | 3,366.75 |
| Check | 04/15/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 4,786.25 |
| Check | 04/29/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.75 | 8,153.00 |
| Check | 04/30/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 9,572.50 |
| Total 6119-L · Salaries/Benefits-CEO | | | | | | | 9,572.50 | 9,572.50 |
| 6119-SA · Salaries/Benefits CEO | | | | | | | | |
| Check | 04/14/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.76 | 3,366.76 |
| Check | 04/15/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.49 | 4,786.25 |
| Check | 04/29/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.75 | 8,153.00 |
| Check | 04/30/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 9,572.50 |
| Total 6119-SA · Salaries/Benefits CEO | | | | | | | 9,572.50 | 9,572.50 |
| Total 6119-1 · Salaries/Benefits - CEO | | | | | | | 19,145.00 | 19,145.00 |
| 6119-2 · Salaries/Benefits-Exec Director | | | | | | | | |
| 6119-2L · Sal/Ben Exec Director Longview | | | | | | | | |
| Check | 04/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 1,002.00 | 1,002.00 |
| Check | 04/13/2021 | ACH | Linda Buie | | | 1100 · Chas... | 5,742.55 | 6,744.55 |
| Check | 04/13/2021 | ACH | Linda Buie | | | 1100 · Chas... | 5,000.00 | 11,744.55 |
| Check | 04/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 1,805.45 | 13,550.00 |
| Total 6119-2L · Sal/Ben Exec Director Longview | | | | | | | 13,550.00 | 13,550.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | | | | | | | 13,550.00 | 13,550.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | | |
| 6119-3L · Director of Bus. Operations-L | | | | | | | | |
| Check | 04/01/2021 | 1148... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 6119-3L · Director of Bus. Operations-L | | | | | | | 2,250.00 | 2,250.00 |

Texas Council for International Studies
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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|-------------------|-----|----------------|-----------|-----------|
| 61193SA · Director of Business Operations | | | | | | | | |
| Check | 04/01/2021 | 1148... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 61193SA · Director of Business Operations | | | | | | | 2,250.00 | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | 4,500.00 | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | | | | | | | | |
| 61194SA · San Antonio Director | | | | | | | | |
| Check | 04/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 835.00 | 835.00 |
| Check | 04/13/2021 | ACH | Dles Herron | | | 1100 · Chas... | 8,139.76 | 8,974.76 |
| Check | 04/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 1,562.22 | 10,536.98 |
| Check | 04/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 195.00 | 10,731.98 |
| Check | 04/22/2021 | 2018 | Colonial Life Insur... | April Life Ins... | | 1100 · Chas... | 268.02 | 11,000.00 |
| Total 61194SA · San Antonio Director | | | | | | | 11,000.00 | 11,000.00 |
| Total 6119-4 · Salaries/Benefits Directors | | | | | | | 11,000.00 | 11,000.00 |
| 6119-5 · Salaries/Benefits Coordinators | | | | | | | | |
| 6119-51 · Coordinator of Curric & Instruc | | | | | | | | |
| 611951L · Coordinator and Curriculum | | | | | | | | |
| Check | 04/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 375.75 | 375.75 |
| Check | 04/13/2021 | ACH | Leah E. Bernie | | | 1100 · Chas... | 3,778.59 | 4,154.34 |
| Check | 04/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 610.28 | 4,764.62 |
| Check | 04/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 97.50 | 4,862.12 |
| Check | 04/22/2021 | 2018 | Colonial Life Insur... | April Life Ins... | | 1100 · Chas... | 137.88 | 5,000.00 |
| Total 611951L · Coordinator and Curriculum | | | | | | | 5,000.00 | 5,000.00 |
| 611951S · Coordinator and Instructor | | | | | | | | |
| Check | 04/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 375.75 | 375.75 |
| Check | 04/13/2021 | ACH | Leah E. Bernie | | | 1100 · Chas... | 3,778.59 | 4,154.34 |
| Check | 04/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 610.27 | 4,764.61 |
| Check | 04/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 97.50 | 4,862.11 |
| Check | 04/22/2021 | 2018 | Colonial Life Insur... | April Life Ins... | | 1100 · Chas... | 137.89 | 5,000.00 |
| Total 611951S · Coordinator and Instructor | | | | | | | 5,000.00 | 5,000.00 |
| Total 6119-51 · Coordinator of Curric & Instruc | | | | | | | 10,000.00 | 10,000.00 |
| Total 6119-5 · Salaries/Benefits Coordinators | | | | | | | 10,000.00 | 10,000.00 |
| 6141 · Social Security/Medicare | | | | | | | | |
| Check | 04/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 140.70 | 140.70 |
| Check | 04/15/2021 | ACH | Irs | Withholdings | | 1100 · Chas... | 196.48 | 337.18 |
| Check | 04/15/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 732.30 | 1,069.48 |
| Check | 04/30/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 732.30 | 1,801.78 |
| Total 6141 · Social Security/Medicare | | | | | | | 1,801.78 | 1,801.78 |

Texas Council for International Studies
Profit & Loss Detail
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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|-------------------|-----|----------------|-----------|-----------|
| 6144 · Teacher Retirement/TRS | | | | | | | | |
| Check | 04/06/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 67.50 | 67.50 |
| Check | 04/06/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 90.00 | 157.50 |
| Check | 04/06/2021 | ACH | State Comptrlr | Teacher Ret... | | 1100 · Chas... | 75.00 | 232.50 |
| Check | 04/15/2021 | ACH | lrs | Withholdings | | 1100 · Chas... | 154.09 | 386.59 |
| Total 6144 · Teacher Retirement/TRS | | | | | | | 386.59 | 386.59 |
| 6146 · Teacher Retirement/TRS Care | | | | | | | | |
| Check | 04/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 500.00 | 500.00 |
| Check | 04/15/2021 | ACH | State Comptrlr | TRS/Active... | | 1100 · Chas... | 500.00 | 1,000.00 |
| Total 6146 · Teacher Retirement/TRS Care | | | | | | | 1,000.00 | 1,000.00 |
| 6149 · Employee Benefits | | | | | | | | |
| Check | 04/06/2021 | ACH | State Comptrlr | Employer C... | | 1100 · Chas... | 236.56 | 236.56 |
| Check | 04/22/2021 | 2018 | Colonial Life Insur... | April Life Ins... | | 1100 · Chas... | 100.00 | 336.56 |
| Total 6149 · Employee Benefits | | | | | | | 336.56 | 336.56 |
| Total 6100 · Payroll Expenses | | | | | | | 61,719.93 | 61,719.93 |
| 6200 · Professional&Contract Services | | | | | | | | |
| 6211 · Legal Services | | | | | | | | |
| 6211-L · Legal Services-Longview | | | | | | | | |
| Check | 04/01/2021 | 1148... | Underwood Attorn... | Legal Fees | | 1100 · Chas... | 2,050.00 | 2,050.00 |
| Total 6211-L · Legal Services-Longview | | | | | | | 2,050.00 | 2,050.00 |
| 6211-SA · Legal Services-SA | | | | | | | | |
| Check | 04/01/2021 | 1148... | Underwood Attorn... | Legal Fees | | 1100 · Chas... | 2,050.00 | 2,050.00 |
| Total 6211-SA · Legal Services-SA | | | | | | | 2,050.00 | 2,050.00 |
| Total 6211 · Legal Services | | | | | | | 4,100.00 | 4,100.00 |
| 6299 · Misc. Contracted Serv-Consultan | | | | | | | | |
| 6299-1 · SAISD Liason | | | | | | | | |
| Check | 04/05/2021 | 1149... | Courtney Gober | SAISD Liason | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Total 6299-1 · SAISD Liason | | | | | | | 4,000.00 | 4,000.00 |
| 6299-2 · SAISD Marketing | | | | | | | | |
| Deposit | 04/05/2021 | 1139... | | Georgia Ma... | | 1100 · Chas... | -2,400.00 | -2,400.00 |
| Total 6299-2 · SAISD Marketing | | | | | | | -2,400.00 | -2,400.00 |

Texas Council for International Studies
Profit & Loss Detail
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| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------------|-----------------|-----|-----------------|----------|----------|
| 6299-3 · Bookkeeper | | | | | | | | |
| 6299-3L · Bookkeeper-Longview | | | | | | | | |
| Check | 04/20/2021 | 1160... | Lindsay Bruehl | Stipen | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 6299-3L · Bookkeeper-Longview | | | | | | | 1,500.00 | 1,500.00 |
| 62993SA · Bookkeeper - San Antonio | | | | | | | | |
| Check | 04/20/2021 | 1160... | Lindsay Bruehl | Stipen | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 62993SA · Bookkeeper - San Antonio | | | | | | | 1,500.00 | 1,500.00 |
| Total 6299-3 · Bookkeeper | | | | | | | 3,000.00 | 3,000.00 |
| 6299-4 · Consultant Digital/Web Services | | | | | | | | |
| 6299-4L · Digital/Web Longview | | | | | | | | |
| Check | 04/15/2021 | 1157... | Georgia Mayo | Digital Web | | 1100 · Chas... | 400.00 | 400.00 |
| Check | 04/15/2021 | 1157... | Georgia Mayo | Rewrite retu... | | 1100 · Chas... | 1,200.00 | 1,600.00 |
| Total 6299-4L · Digital/Web Longview | | | | | | | 1,600.00 | 1,600.00 |
| 62994SA · Digital/Web San Antonio | | | | | | | | |
| Check | 04/15/2021 | 1157... | Georgia Mayo | Digital Web | | 1100 · Chas... | 400.00 | 400.00 |
| Check | 04/15/2021 | 1157... | Georgia Mayo | Rewrite retu... | | 1100 · Chas... | 1,200.00 | 1,600.00 |
| Bill | 04/18/2021 | | Key Ideas Incorpo... | | | 20000 · Acco... | 875.00 | 2,475.00 |
| Bill | 04/18/2021 | | Key Ideas Incorpo... | | | 20000 · Acco... | 875.00 | 3,350.00 |
| Total 62994SA · Digital/Web San Antonio | | | | | | | 3,350.00 | 3,350.00 |
| Total 6299-4 · Consultant Digital/Web Services | | | | | | | 4,950.00 | 4,950.00 |
| 6299-7 · Paychex | | | | | | | | |
| 6299-7L · Longview Paychex | | | | | | | | |
| Check | 04/15/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 52.18 | 52.18 |
| Check | 04/30/2021 | ACH | Paychex Inc. | Paychex | | 1100 · Chas... | 45.25 | 97.43 |
| Total 6299-7L · Longview Paychex | | | | | | | 97.43 | 97.43 |
| 62997SA · Paychex SA | | | | | | | | |
| Check | 04/15/2021 | ACH | Paychex Inc. | Paychex Fees | | 1100 · Chas... | 52.19 | 52.19 |
| Check | 04/30/2021 | ACH | Paychex Inc. | Paychex | | 1100 · Chas... | 45.26 | 97.45 |
| Total 62997SA · Paychex SA | | | | | | | 97.45 | 97.45 |
| Total 6299-7 · Paychex | | | | | | | 194.88 | 194.88 |

Texas Council for International Studies
Profit & Loss Detail
 April 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|-----|-------------------|----------------|-----|-----------------|-----------|-----------|
| 6299-8 · Banking Fees | | | | | | | | |
| Check | 04/30/2021 | | | Service Cha... | | 1100 · Chas... | 25.00 | 25.00 |
| Total 6299-8 · Banking Fees | | | | | | | 25.00 | 25.00 |
| Total 6299 · Misc. Contracted Serv-Consultan | | | | | | | 9,769.88 | 9,769.88 |
| Total 6200 · Professional&Contract Services | | | | | | | 13,869.88 | 13,869.88 |
| 6300 · Supplies and Materials | | | | | | | | |
| 6396 · Subscriptions | | | | | | | | |
| 6396-6L · Longview Subscriptions | | | | | | | | |
| Bill | 04/01/2021 | | Zoom Video Com... | Subscription | | 20000 · Acco... | 372.99 | 372.99 |
| Bill | 04/22/2021 | | GoDaddy | Subscription | | 20000 · Acco... | 38.90 | 411.89 |
| Total 6396-6L · Longview Subscriptions | | | | | | | 411.89 | 411.89 |
| 6396SA · SA Subscriptions | | | | | | | | |
| Bill | 04/01/2021 | | Zoom Video Com... | Subscription | | 20000 · Acco... | 373.00 | 373.00 |
| Bill | 04/22/2021 | | GoDaddy | Subscription | | 20000 · Acco... | 38.91 | 411.91 |
| Total 6396SA · SA Subscriptions | | | | | | | 411.91 | 411.91 |
| Total 6396 · Subscriptions | | | | | | | 823.80 | 823.80 |
| 6398 · Office Equipment | | | | | | | | |
| 6398-L · L-Office Equipment | | | | | | | | |
| Bill | 04/09/2021 | | Fornswift.com | | | 20000 · Acco... | 16.50 | 16.50 |
| Total 6398-L · L-Office Equipment | | | | | | | 16.50 | 16.50 |
| 6398-SA · SA-Office Equipment | | | | | | | | |
| Bill | 04/09/2021 | | Fornswift.com | | | 20000 · Acco... | 16.50 | 16.50 |
| Total 6398-SA · SA-Office Equipment | | | | | | | 16.50 | 16.50 |
| Total 6398 · Office Equipment | | | | | | | 33.00 | 33.00 |
| Total 6300 · Supplies and Materials | | | | | | | 856.80 | 856.80 |
| 6400 · Other Operating Costs | | | | | | | | |
| 6410 · Miscellaneous Operating Costs | | | | | | | | |
| 6410-1 · Shipping | | | | | | | | |
| Bill | 04/06/2021 | | Usps | | | 20000 · Acco... | 19.20 | 19.20 |
| Total 6410-1 · Shipping | | | | | | | 19.20 | 19.20 |
| Total 6410 · Miscellaneous Operating Costs | | | | | | | 19.20 | 19.20 |

Texas Council for International Studies
Profit & Loss Detail
 April 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|-----------------------|--------|-----|-----------------|----------|----------|
| 6411 · Travel-TCIS Staff | | | | | | | | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | | |
| Bill | 04/09/2021 | | Nates Seafood an... | Food | | 20000 · Acco... | 51.33 | 51.33 |
| Bill | 04/21/2021 | | 7-Eleven | Travel | | 20000 · Acco... | 7.42 | 58.75 |
| Bill | 04/26/2021 | | Blancos | Food | | 20000 · Acco... | 21.23 | 79.98 |
| Bill | 04/27/2021 | | Racetrack | Travel | | 20000 · Acco... | 37.38 | 117.36 |
| Bill | 04/27/2021 | | Cafe Barrons | Travel | | 20000 · Acco... | 232.15 | 349.51 |
| Bill | 04/28/2021 | | Hilton Garden Inn ... | | | 20000 · Acco... | 6.95 | 356.46 |
| Total 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | 356.46 | 356.46 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | | |
| Check | 04/01/2021 | 1148... | Cardmember Ser... | | | 1100 · Chas... | 5,920.00 | 5,920.00 |
| Bill | 04/19/2021 | | Mi Familia | Food | | 20000 · Acco... | 75.00 | 5,995.00 |
| Bill | 04/21/2021 | | Jack IN The Box | Food | | 20000 · Acco... | 7.44 | 6,002.44 |
| Bill | 04/21/2021 | | Chick-Fil-A | | | 20000 · Acco... | 169.80 | 6,172.24 |
| Bill | 04/21/2021 | | Stella Public House | Food | | 20000 · Acco... | 54.65 | 6,226.89 |
| Bill | 04/22/2021 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 392.24 | 6,619.13 |
| Bill | 04/22/2021 | | Rosario's Mexican... | Travel | | 20000 · Acco... | 52.56 | 6,671.69 |
| Bill | 04/23/2021 | | Avis Car Rental | Travel | | 20000 · Acco... | 468.85 | 7,140.54 |
| Bill | 04/23/2021 | | Grand Hyatt, San ... | | | 20000 · Acco... | 606.00 | 7,746.54 |
| Bill | 04/23/2021 | | Rosario's Mexican... | Travel | | 20000 · Acco... | 32.58 | 7,779.12 |
| Bill | 04/26/2021 | | Shell Oil | Gas | | 20000 · Acco... | 12.85 | 7,791.97 |
| Total 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | 7,791.97 | 7,791.97 |
| Total 6411 · Travel-TCIS Staff | | | | | | | 8,148.43 | 8,148.43 |
| 6413 · School Staff Stipends | | | | | | | | |
| 6413-2L · Longview School Staff Stipends | | | | | | | | |
| Check | 04/18/2021 | 1160... | Christy Triece | | | 1100 · Chas... | 2,000.00 | 2,000.00 |
| Total 6413-2L · Longview School Staff Stipends | | | | | | | 2,000.00 | 2,000.00 |
| 64131SA · SA School Staff Stipends | | | | | | | | |
| Check | 04/05/2021 | 1150... | Sharon Kotarski | | | 1100 · Chas... | 500.00 | 500.00 |
| Total 64131SA · SA School Staff Stipends | | | | | | | 500.00 | 500.00 |
| 6413 · School Staff Stipends - Other | | | | | | | | |
| Check | 04/13/2021 | 1154... | Kimberly Storey | | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Check | 04/16/2021 | 1157... | Jacqueline Matthe... | | | 1100 · Chas... | 1,000.00 | 2,000.00 |
| Total 6413 · School Staff Stipends - Other | | | | | | | 2,000.00 | 2,000.00 |
| Total 6413 · School Staff Stipends | | | | | | | 4,500.00 | 4,500.00 |

Texas Council for International Studies
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 April 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|---------------------|----------------|-----|-----------------|-----------|-----------|
| 6419 · Travel, Materials, etc | | | | | | | | |
| 6419-1B · Board Expenses | | | | | | | | |
| 64192BL · Board Expenses- Longview | | | | | | | | |
| Bill | 04/01/2021 | | Casa Flora Flowe... | Flowers | | 20000 · Acco... | 97.43 | 97.43 |
| Total 64192BL · Board Expenses- Longview | | | | | | | 97.43 | 97.43 |
| Total 6419-1B · Board Expenses | | | | | | | 97.43 | 97.43 |
| Total 6419 · Travel, Materials, etc | | | | | | | 97.43 | 97.43 |
| 6495 · Prof. Development-School Staff | | | | | | | | |
| Bill | 04/22/2021 | | Mi Familia | | | 20000 · Acco... | 1,600.00 | 1,600.00 |
| Total 6495 · Prof. Development-School Staff | | | | | | | 1,600.00 | 1,600.00 |
| 6496 · Advertising/Marketing | | | | | | | | |
| 6496-2L · Longview ISD Ad/Marketing | | | | | | | | |
| Bill | 04/27/2021 | | Namebadge.com | | | 20000 · Acco... | 56.48 | 56.48 |
| Total 6496-2L · Longview ISD Ad/Marketing | | | | | | | 56.48 | 56.48 |
| 64961SA · SAISD Advertising/Marketing | | | | | | | | |
| Check | 04/16/2021 | 1157... | Gina Vera | | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Bill | 04/23/2021 | | Newsexpressst2555 | Advertising | | 20000 · Acco... | 7.77 | 1,007.77 |
| Bill | 04/27/2021 | | Namebadge.com | | | 20000 · Acco... | 56.49 | 1,064.26 |
| Total 64961SA · SAISD Advertising/Marketing | | | | | | | 1,064.26 | 1,064.26 |
| Total 6496 · Advertising/Marketing | | | | | | | 1,120.74 | 1,120.74 |
| 6498 · School Incentives | | | | | | | | |
| 64981SA · SA School Incentives/Awards | | | | | | | | |
| Bill | 04/02/2021 | | Bhn Gift Cards | School Ince... | | 20000 · Acco... | 105.95 | 105.95 |
| Bill | 04/28/2021 | | HEB #195 SA | Gift Cards | | 20000 · Acco... | 200.00 | 305.95 |
| Bill | 04/28/2021 | | HEB #195 SA | | | 20000 · Acco... | 200.00 | 505.95 |
| Bill | 04/28/2021 | | HEB #195 SA | | | 20000 · Acco... | 100.00 | 605.95 |
| Bill | 04/28/2021 | | HEB #195 SA | | | 20000 · Acco... | 200.00 | 805.95 |
| Bill | 04/28/2021 | | HEB #195 SA | | | 20000 · Acco... | 200.00 | 1,005.95 |
| Bill | 04/28/2021 | | HEB #195 SA | | | 20000 · Acco... | 100.00 | 1,105.95 |
| Total 64981SA · SA School Incentives/Awards | | | | | | | 1,105.95 | 1,105.95 |
| Total 6498 · School Incentives | | | | | | | 1,105.95 | 1,105.95 |
| Total 6400 · Other Operating Costs | | | | | | | 16,591.75 | 16,591.75 |
| Total Expense | | | | | | | 93,038.36 | 93,038.36 |
| Net Ordinary Income | | | | | | | 25,230.70 | 25,230.70 |

1:32 PM

06/28/21

Accrual Basis

Texas Council for International Studies
Profit & Loss Detail
April 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|------------|------|-----|------|------|-----|-------|------------------|------------------|
| Net Income | | | | | | | <u>25,230.70</u> | <u>25,230.70</u> |

Texas Council for International Studies
Profit & Loss
May 2021

| | May 21 |
|--|-----------|
| Ordinary Income/Expense | |
| Expense | |
| 6100 · Payroll Expenses | |
| 6119-1 · Salaries/Benefits - CEO | |
| 6119-L · Salaries/Benefits-CEO | 9,572.50 |
| 6119-SA · Salaries/Benefits CEO | 9,572.52 |
| | 19,145.02 |
| Total 6119-1 · Salaries/Benefits - CEO | 19,145.02 |
| 6119-2 · Salaries/Benefits-Exec Director | |
| 6119-2L · Sal/Ben Exec Director Longview | 13,550.00 |
| | 13,550.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | 13,550.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | |
| 6119-3L · Director of Bus. Operations-L | 2,250.00 |
| 61193SA · Director of Business Operations | 2,250.00 |
| | 4,500.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | 4,500.00 |
| 6119-4 · Salaries/Benefits Directors | |
| 61194SA · San Antonio Director | 11,000.00 |
| | 11,000.00 |
| Total 6119-4 · Salaries/Benefits Directors | 11,000.00 |
| 6119-5 · Salaries/Benefits Coordinators | |
| 6119-51 · Coordinator of Curric & Instruc | |
| 611951L · Coordinator and Curriculum | 5,000.00 |
| 611951S · Coordinator and Instructor | 5,000.00 |
| | 10,000.00 |
| Total 6119-51 · Coordinator of Curric & Instruc | 10,000.00 |
| Total 6119-5 · Salaries/Benefits Coordinators | 10,000.00 |
| 6141 · Social Security/Medicare | 1,955.85 |
| 6144 · Teacher Retirement/TRS | 232.50 |
| 6146 · Teacher Retirement/TRS Care | 1,000.00 |
| 6149 · Employee Benefits | 596.00 |
| | 61,979.37 |
| Total 6100 · Payroll Expenses | 61,979.37 |
| 6200 · Professional&Contract Services | |
| 6299 · Misc. Contracted Serv-Consultan | |
| 6299-1 · SAISD Liason | 4,000.00 |
| 6299-3 · Bookkeeper | |
| 6299-3L · Bookkeeper-Longview | 1,500.00 |
| 62993SA · Bookkeeper - San Antonio | 1,500.00 |
| | 3,000.00 |
| Total 6299-3 · Bookkeeper | 3,000.00 |

Texas Council for International Studies
Profit & Loss
May 2021

| | May 21 |
|--|-----------|
| 6299-4 · Consultant Digital/Web Services | |
| 6299-4L · Digital/Web Longview | 1,650.00 |
| 62994SA · Digital/Web San Antonio | 12,250.00 |
| | |
| Total 6299-4 · Consultant Digital/Web Services | 13,900.00 |
| 6299-7 · Paychex | |
| 6299-7L · Longview Paychex | 99.56 |
| 62997SA · Paychex SA | 99.57 |
| | |
| Total 6299-7 · Paychex | 199.13 |
| | |
| Total 6299 · Misc. Contracted Serv-Consultan | 21,099.13 |
| | |
| Total 6200 · Professional&Contract Services | 21,099.13 |
| 6300 · Supplies and Materials | |
| 6321 · Instructional Materials | |
| 6321-L · Instructional Material-Longview | 4,050.00 |
| 6321-SA · Instructional Materials-SA | 4,050.00 |
| | |
| Total 6321 · Instructional Materials | 8,100.00 |
| 6396 · Subscriptions | |
| 6396-6L · Longview Subscriptions | 102.27 |
| 6396SA · SA Subscriptions | 102.27 |
| | |
| Total 6396 · Subscriptions | 204.54 |
| 6398 · Office Equipment | |
| 6398-L · L-Office Equipment | 77.73 |
| 6398-SA · SA-Office Equipment | 77.74 |
| | |
| Total 6398 · Office Equipment | 155.47 |
| | |
| Total 6300 · Supplies and Materials | 8,460.01 |
| 6400 · Other Operating Costs | |
| 6410 · Miscellaneous Operating Costs | |
| 6410-1 · Shipping | 17.14 |
| | |
| Total 6410 · Miscellaneous Operating Costs | 17.14 |
| 6411 · Travel-TCIS Staff | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | 481.29 |
| 64111SA · TCIS Staff Trav/Prof Dev SA | 14,454.36 |
| | |
| Total 6411 · Travel-TCIS Staff | 14,935.65 |

Texas Council for International Studies
Profit & Loss
May 2021

| | May 21 |
|--|--------------------|
| 6413 · School Staff Stipends | |
| 6413-2L · Longview School Staff Stipends | 2,000.00 |
| 64131SA · SA School Staff Stipends | 4,500.00 |
| 6413 · School Staff Stipends - Other | 1,000.00 |
| Total 6413 · School Staff Stipends | 7,500.00 |
| 6419 · Travel, Materials, etc | |
| 6419-1B · Board Expenses | |
| 64191SA · TCIS Board Expenses-San Antonio | 150.00 |
| 64192BL · Board Expenses- Longview | 4.47 |
| 6419-1B · Board Expenses - Other | 431.26 |
| Total 6419-1B · Board Expenses | 585.73 |
| Total 6419 · Travel, Materials, etc | 585.73 |
| 6495 · Prof. Development-School Staff | 2,489.88 |
| 6496 · Advertising/Marketing | |
| 64961SA · SAISD Advertising/Marketing | 3,009.06 |
| Total 6496 · Advertising/Marketing | 3,009.06 |
| 6498 · School Incentives | |
| 64981SA · SA School Incentives/Awards | 34.40 |
| Total 6498 · School Incentives | 34.40 |
| Total 6400 · Other Operating Costs | 28,571.86 |
| Total Expense | 120,110.37 |
| Net Ordinary Income | -120,110.37 |
| Net Income | -120,110.37 |

Texas Council for International Studies
Profit & Loss Detail
 May 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|----------------|-----------------|-----|----------------|-----------|-----------|
| Ordinary Income/Expense | | | | | | | | |
| Expense | | | | | | | | |
| 6100 · Payroll Expenses | | | | | | | | |
| 6119-1 · Salaries/Benefits - CEO | | | | | | | | |
| 6119-L · Salaries/Benefits-CEO | | | | | | | | |
| Check | 05/12/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.75 | 3,366.75 |
| Check | 05/14/2021 | ACH | Paychex Inc. | Payroll fees | | 1100 · Chas... | 1,419.50 | 4,786.25 |
| Check | 05/27/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.75 | 8,153.00 |
| Check | 05/28/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 9,572.50 |
| Total 6119-L · Salaries/Benefits-CEO | | | | | | | 9,572.50 | 9,572.50 |
| 6119-SA · Salaries/Benefits CEO | | | | | | | | |
| Check | 05/12/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.76 | 3,366.76 |
| Check | 05/14/2021 | ACH | Paychex Inc. | Payroll fees | | 1100 · Chas... | 1,419.50 | 4,786.26 |
| Check | 05/27/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 3,366.76 | 8,153.02 |
| Check | 05/28/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 1,419.50 | 9,572.52 |
| Total 6119-SA · Salaries/Benefits CEO | | | | | | | 9,572.52 | 9,572.52 |
| Total 6119-1 · Salaries/Benefits - CEO | | | | | | | 19,145.02 | 19,145.02 |
| 6119-2 · Salaries/Benefits-Exec Director | | | | | | | | |
| 6119-2L · Sal/Ben Exec Director Longview | | | | | | | | |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 1,002.00 | 1,002.00 |
| Check | 05/12/2021 | ACH | Linda Buie | | | 1100 · Chas... | 5,742.55 | 6,744.55 |
| Check | 05/12/2021 | ACH | Linda Buie | | | 1100 · Chas... | 5,000.00 | 11,744.55 |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 1,805.45 | 13,550.00 |
| Total 6119-2L · Sal/Ben Exec Director Longview | | | | | | | 13,550.00 | 13,550.00 |
| Total 6119-2 · Salaries/Benefits-Exec Director | | | | | | | 13,550.00 | 13,550.00 |
| 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | | |
| 6119-3L · Director of Bus. Operations-L | | | | | | | | |
| Check | 05/04/2021 | 1169... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 6119-3L · Director of Bus. Operations-L | | | | | | | 2,250.00 | 2,250.00 |
| 61193SA · Director of Business Operations | | | | | | | | |
| Check | 05/04/2021 | 1169... | Doyle Vogler | Director of ... | | 1100 · Chas... | 2,250.00 | 2,250.00 |
| Total 61193SA · Director of Business Operations | | | | | | | 2,250.00 | 2,250.00 |
| Total 6119-3 · Sal/Ben-Dir of Bus. Operations | | | | | | | 4,500.00 | 4,500.00 |

Texas Council for International Studies
Profit & Loss Detail
 May 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|------|------------------------|----------------|-----|----------------|-----------|-----------|
| 6119-4 · Salaries/Benefits Directors | | | | | | | | |
| 61194SA · San Antonio Director | | | | | | | | |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 835.00 | 835.00 |
| Check | 05/12/2021 | ACH | Dles Herron | | | 1100 · Chas... | 8,139.76 | 8,974.76 |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 1,562.22 | 10,536.98 |
| Check | 05/14/2021 | ACH | Paychex Inc. | TRS/Active... | | 1100 · Chas... | 195.00 | 10,731.98 |
| Check | 05/19/2021 | 2020 | Colonial Life Insur... | Life Insurance | | 1100 · Chas... | 268.02 | 11,000.00 |
| Total 61194SA · San Antonio Director | | | | | | | 11,000.00 | 11,000.00 |
| Total 6119-4 · Salaries/Benefits Directors | | | | | | | 11,000.00 | 11,000.00 |
| 6119-5 · Salaries/Benefits Coordinators | | | | | | | | |
| 6119-51 · Coordinator of Curric & Instruc | | | | | | | | |
| 611951L · Coordinator and Curriculum | | | | | | | | |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 375.75 | 375.75 |
| Check | 05/12/2021 | ACH | Leah E. Bernie | | | 1100 · Chas... | 3,778.59 | 4,154.34 |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 610.28 | 4,764.62 |
| Check | 05/14/2021 | ACH | Paychex Inc. | TRS/Active... | | 1100 · Chas... | 97.50 | 4,862.12 |
| Check | 05/19/2021 | 2020 | Colonial Life Insur... | Life Insurance | | 1100 · Chas... | 137.88 | 5,000.00 |
| Total 611951L · Coordinator and Curriculum | | | | | | | 5,000.00 | 5,000.00 |
| 611951S · Coordinator and Instructor | | | | | | | | |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 375.75 | 375.75 |
| Check | 05/12/2021 | ACH | Leah E. Bernie | | | 1100 · Chas... | 3,778.59 | 4,154.34 |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 610.27 | 4,764.61 |
| Check | 05/14/2021 | ACH | Paychex Inc. | TRS/Active... | | 1100 · Chas... | 97.50 | 4,862.11 |
| Check | 05/19/2021 | 2020 | Colonial Life Insur... | Life Insurance | | 1100 · Chas... | 137.89 | 5,000.00 |
| Total 611951S · Coordinator and Instructor | | | | | | | 5,000.00 | 5,000.00 |
| Total 6119-51 · Coordinator of Curric & Instruc | | | | | | | 10,000.00 | 10,000.00 |
| Total 6119-5 · Salaries/Benefits Coordinators | | | | | | | 10,000.00 | 10,000.00 |
| 6141 · Social Security/Medicare | | | | | | | | |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 140.70 | 140.70 |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 196.48 | 337.18 |
| Check | 05/14/2021 | ACH | Irs | Withholding | | 1100 · Chas... | 154.09 | 491.27 |
| Check | 05/14/2021 | ACH | Paychex Inc. | Payroll fees | | 1100 · Chas... | 732.29 | 1,223.56 |
| Check | 05/28/2021 | ACH | Paychex Inc. | Payroll Fees | | 1100 · Chas... | 732.29 | 1,955.85 |
| Total 6141 · Social Security/Medicare | | | | | | | 1,955.85 | 1,955.85 |

Texas Council for International Studies
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 May 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|------------------------|----------------|-----|----------------|-----------|-----------|
| 6144 · Teacher Retirement/TRS | | | | | | | | |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 67.50 | 67.50 |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 90.00 | 157.50 |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 75.00 | 232.50 |
| Total 6144 · Teacher Retirement/TRS | | | | | | | 232.50 | 232.50 |
| 6146 · Teacher Retirement/TRS Care | | | | | | | | |
| Check | 05/14/2021 | ACH | Paychex Inc. | TRS/Active... | | 1100 · Chas... | 500.00 | 500.00 |
| Check | 05/14/2021 | ACH | Paychex Inc. | TRS/Active... | | 1100 · Chas... | 500.00 | 1,000.00 |
| Total 6146 · Teacher Retirement/TRS Care | | | | | | | 1,000.00 | 1,000.00 |
| 6149 · Employee Benefits | | | | | | | | |
| Check | 05/06/2021 | ACH | State Comptrlr | Retirement | | 1100 · Chas... | 496.00 | 496.00 |
| Check | 05/19/2021 | 2020 | Colonial Life Insur... | Life Insurance | | 1100 · Chas... | 100.00 | 596.00 |
| Total 6149 · Employee Benefits | | | | | | | 596.00 | 596.00 |
| Total 6100 · Payroll Expenses | | | | | | | 61,979.37 | 61,979.37 |
| 6200 · Professional&Contract Services | | | | | | | | |
| 6299 · Misc. Contracted Serv-Consultan | | | | | | | | |
| 6299-1 · SAISD Liason | | | | | | | | |
| Check | 05/04/2021 | 1169... | Courtney Gober | SAISD Liason | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Total 6299-1 · SAISD Liason | | | | | | | 4,000.00 | 4,000.00 |
| 6299-3 · Bookkeeper | | | | | | | | |
| 6299-3L · Bookkeeper-Longview | | | | | | | | |
| Check | 05/25/2021 | 1184... | Lindsay Bruehl | | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 6299-3L · Bookkeeper-Longview | | | | | | | 1,500.00 | 1,500.00 |
| 62993SA · Bookkeeper - San Antonio | | | | | | | | |
| Check | 05/25/2021 | 1184... | Lindsay Bruehl | | | 1100 · Chas... | 1,500.00 | 1,500.00 |
| Total 62993SA · Bookkeeper - San Antonio | | | | | | | 1,500.00 | 1,500.00 |
| Total 6299-3 · Bookkeeper | | | | | | | 3,000.00 | 3,000.00 |
| 6299-4 · Consultant Digital/Web Services | | | | | | | | |
| 6299-4L · Digital/Web Longview | | | | | | | | |
| Check | 05/27/2021 | 1184... | Georgia Mayo | | | 1100 · Chas... | 1,250.00 | 1,250.00 |
| Check | 05/27/2021 | 1184... | Georgia Mayo | | | 1100 · Chas... | 400.00 | 1,650.00 |
| Total 6299-4L · Digital/Web Longview | | | | | | | 1,650.00 | 1,650.00 |

**Texas Council for International Studies
Profit & Loss Detail
May 2021**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|---------|----------------------|------|-----|-----------------|-----------|-----------|
| 62994SA · Digital/Web San Antonio | | | | | | | | |
| Check | 05/25/2021 | ACH | Key Ideas Incorpo... | | | 1100 · Chas... | 5,300.00 | 5,300.00 |
| Check | 05/25/2021 | ACH | Key Ideas Incorpo... | | | 1100 · Chas... | 5,300.00 | 10,600.00 |
| Check | 05/27/2021 | 1184... | Georgia Mayo | | | 1100 · Chas... | 1,250.00 | 11,850.00 |
| Check | 05/27/2021 | 1184... | Georgia Mayo | | | 1100 · Chas... | 400.00 | 12,250.00 |
| Total 62994SA · Digital/Web San Antonio | | | | | | | 12,250.00 | 12,250.00 |
| Total 6299-4 · Consultant Digital/Web Services | | | | | | | 13,900.00 | 13,900.00 |
| 6299-7 · Paychex | | | | | | | | |
| 6299-7L · Longview Paychex | | | | | | | | |
| Check | 05/14/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 45.25 | 45.25 |
| Check | 05/28/2021 | ACH | Paychex Inc. | Fees | | 1100 · Chas... | 54.31 | 99.56 |
| Total 6299-7L · Longview Paychex | | | | | | | 99.56 | 99.56 |
| 62997SA · Paychex SA | | | | | | | | |
| Check | 05/14/2021 | ACH | Paychex Inc. | | | 1100 · Chas... | 45.26 | 45.26 |
| Check | 05/28/2021 | ACH | Paychex Inc. | Fees | | 1100 · Chas... | 54.31 | 99.57 |
| Total 62997SA · Paychex SA | | | | | | | 99.57 | 99.57 |
| Total 6299-7 · Paychex | | | | | | | 199.13 | 199.13 |
| Total 6299 · Misc. Contracted Serv-Consultan | | | | | | | 21,099.13 | 21,099.13 |
| Total 6200 · Professional&Contract Services | | | | | | | 21,099.13 | 21,099.13 |
| 6300 · Supplies and Materials | | | | | | | | |
| 6321 · Instructional Materials | | | | | | | | |
| 6321-L · Instructional Material-Longview | | | | | | | | |
| Check | 05/21/2021 | 1181... | Teacher's First LLC | | | 1100 · Chas... | 4,050.00 | 4,050.00 |
| Total 6321-L · Instructional Material-Longview | | | | | | | 4,050.00 | 4,050.00 |
| 6321-SA · Instructional Materials-SA | | | | | | | | |
| Check | 05/21/2021 | 1181... | Teacher's First LLC | | | 1100 · Chas... | 4,050.00 | 4,050.00 |
| Total 6321-SA · Instructional Materials-SA | | | | | | | 4,050.00 | 4,050.00 |
| Total 6321 · Instructional Materials | | | | | | | 8,100.00 | 8,100.00 |
| 6396 · Subscriptions | | | | | | | | |
| 6396-6L · Longview Subscriptions | | | | | | | | |
| Bill | 05/21/2021 | | GoDaddy | | | 20000 · Acco... | 102.27 | 102.27 |
| Total 6396-6L · Longview Subscriptions | | | | | | | 102.27 | 102.27 |

Texas Council for International Studies
Profit & Loss Detail
 May 2021

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|---|------------|-----|-----------------------|-----------------|-----|-----------------|----------|----------|
| 6396SA · SA Subscriptions | | | | | | | | |
| Bill | 05/21/2021 | | GoDaddy | | | 20000 · Acco... | 102.27 | 102.27 |
| Total 6396SA · SA Subscriptions | | | | | | | 102.27 | 102.27 |
| Total 6396 · Subscriptions | | | | | | | 204.54 | 204.54 |
| 6398 · Office Equipment | | | | | | | | |
| 6398-L · L-Office Equipment | | | | | | | | |
| Bill | 05/09/2021 | | Fornswift.com | | | 20000 · Acco... | 16.50 | 16.50 |
| Bill | 05/18/2021 | | Best Buy | | | 20000 · Acco... | 44.99 | 61.49 |
| Bill | 05/21/2021 | | Office Depot | Office Suppl... | | 20000 · Acco... | 16.24 | 77.73 |
| Total 6398-L · L-Office Equipment | | | | | | | 77.73 | 77.73 |
| 6398-SA · SA-Office Equipment | | | | | | | | |
| Bill | 05/09/2021 | | Fornswift.com | | | 20000 · Acco... | 16.50 | 16.50 |
| Bill | 05/18/2021 | | Best Buy | | | 20000 · Acco... | 45.00 | 61.50 |
| Bill | 05/21/2021 | | Office Depot | Office Suppl... | | 20000 · Acco... | 16.24 | 77.74 |
| Total 6398-SA · SA-Office Equipment | | | | | | | 77.74 | 77.74 |
| Total 6398 · Office Equipment | | | | | | | 155.47 | 155.47 |
| Total 6300 · Supplies and Materials | | | | | | | 8,460.01 | 8,460.01 |
| 6400 · Other Operating Costs | | | | | | | | |
| 6410 · Miscellaneous Operating Costs | | | | | | | | |
| 6410-1 · Shipping | | | | | | | | |
| Bill | 05/27/2021 | | The UPS Store | | | 20000 · Acco... | 17.14 | 17.14 |
| Total 6410-1 · Shipping | | | | | | | 17.14 | 17.14 |
| Total 6410 · Miscellaneous Operating Costs | | | | | | | 17.14 | 17.14 |
| 6411 · Travel-TCIS Staff | | | | | | | | |
| 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | | |
| Bill | 05/16/2021 | | Whataburger Lon... | Food | | 20000 · Acco... | 7.73 | 7.73 |
| Bill | 05/17/2021 | | Panera Bread | | | 20000 · Acco... | 31.92 | 39.65 |
| Bill | 05/17/2021 | | Cracker Barrel | | | 20000 · Acco... | 29.09 | 68.74 |
| Bill | 05/18/2021 | | Andys Frozen Cu... | | | 20000 · Acco... | 4.32 | 73.06 |
| Bill | 05/18/2021 | | Panera Bread | | | 20000 · Acco... | 73.35 | 146.41 |
| Bill | 05/18/2021 | | Whataburger Lon... | | | 20000 · Acco... | 6.96 | 153.37 |
| Bill | 05/18/2021 | | Hilton Garden Inn ... | | | 20000 · Acco... | 272.58 | 425.95 |
| Bill | 05/25/2021 | | Jucys | Travel | | 20000 · Acco... | 55.34 | 481.29 |
| Total 6411-2L · TCIS Staff Trav/Prof Dev-L | | | | | | | 481.29 | 481.29 |

**Texas Council for International Studies
Profit & Loss Detail
May 2021**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|----------------------|---------|-----|-----------------|-----------|-----------|
| 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | | |
| Bill | 05/01/2021 | | American Airlines | Travel | | 20000 · Acco... | 550.80 | 550.80 |
| Bill | 05/02/2021 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 214.71 | 765.51 |
| Bill | 05/03/2021 | | Grand Hyatt, San ... | | | 20000 · Acco... | 214.71 | 980.22 |
| Bill | 05/03/2021 | | Grand Hyatt, San ... | | | 20000 · Acco... | 191.19 | 1,171.41 |
| Check | 05/03/2021 | 1168... | Cardmember Ser... | | | 1100 · Chas... | 3,170.16 | 4,341.57 |
| Check | 05/03/2021 | 1167... | Margaret Wilso D... | | | 1100 · Chas... | 556.65 | 4,898.22 |
| Bill | 05/10/2021 | | Paloma Blanca M... | | | 20000 · Acco... | 35.66 | 4,933.88 |
| Bill | 05/21/2021 | | Maria Mia Mexica... | Travel | | 20000 · Acco... | 25.13 | 4,959.01 |
| Bill | 05/21/2021 | | BJs Restaurant | Travel | | 20000 · Acco... | 45.85 | 5,004.86 |
| Bill | 05/22/2021 | | Grand Hyatt, San ... | Travel | | 20000 · Acco... | 332.34 | 5,337.20 |
| Bill | 05/22/2021 | | DFW Airport Parki... | Parking | | 20000 · Acco... | 48.00 | 5,385.20 |
| Bill | 05/22/2021 | | Avis Car Rental | | | 20000 · Acco... | 368.66 | 5,753.86 |
| Bill | 05/22/2021 | | Grand Hyatt, San ... | | | 20000 · Acco... | 434.18 | 6,188.04 |
| Check | 05/25/2021 | 1183... | Cardmember Ser... | | | 1100 · Chas... | 8,266.32 | 14,454.36 |
| Total 64111SA · TCIS Staff Trav/Prof Dev SA | | | | | | | 14,454.36 | 14,454.36 |
| Total 6411 · Travel-TCIS Staff | | | | | | | 14,935.65 | 14,935.65 |
| 6413 · School Staff Stipends | | | | | | | | |
| 6413-2L · Longview School Staff Stipends | | | | | | | | |
| Check | 05/20/2021 | 1180... | Christy Triece | | | 1100 · Chas... | 2,000.00 | 2,000.00 |
| Total 6413-2L · Longview School Staff Stipends | | | | | | | 2,000.00 | 2,000.00 |
| 64131SA · SA School Staff Stipends | | | | | | | | |
| Check | 05/13/2021 | 1175... | Christina Sims | | | 1100 · Chas... | 4,000.00 | 4,000.00 |
| Check | 05/28/2021 | 1185... | Sharon Kotarski | | | 1100 · Chas... | 500.00 | 4,500.00 |
| Total 64131SA · SA School Staff Stipends | | | | | | | 4,500.00 | 4,500.00 |
| 6413 · School Staff Stipends - Other | | | | | | | | |
| Check | 05/28/2021 | 1186... | Sonya Jones | | | 1100 · Chas... | 1,000.00 | 1,000.00 |
| Total 6413 · School Staff Stipends - Other | | | | | | | 1,000.00 | 1,000.00 |
| Total 6413 · School Staff Stipends | | | | | | | 7,500.00 | 7,500.00 |
| 6419 · Travel, Materials, etc | | | | | | | | |
| 6419-1B · Board Expenses | | | | | | | | |
| 64191SA · TCIS Board Expenses-San Antonio | | | | | | | | |
| Bill | 05/18/2021 | | Affinity Floral | | | 20000 · Acco... | 150.00 | 150.00 |
| Total 64191SA · TCIS Board Expenses-San Antonio | | | | | | | 150.00 | 150.00 |
| 64192BL · Board Expenses- Longview | | | | | | | | |
| Bill | 05/16/2021 | | Baskin | | | 20000 · Acco... | 4.47 | 4.47 |
| Total 64192BL · Board Expenses- Longview | | | | | | | 4.47 | 4.47 |

**Texas Council for International Studies
Profit & Loss Detail
May 2021**

| Type | Date | Num | Name | Memo | Clr | Split | Amount | Balance |
|--|------------|---------|---------------------|----------------|-----|-----------------|--------------------|--------------------|
| 6419-1B · Board Expenses - Other | | | | | | | | |
| Bill | 05/02/2021 | | Crystal Classics | | | 20000 · Acco... | 162.38 | 162.38 |
| Bill | 05/03/2021 | | Baudville Inc | | | 20000 · Acco... | 212.93 | 375.31 |
| Bill | 05/08/2021 | | Baudville Inc | | | 20000 · Acco... | 55.95 | 431.26 |
| Total 6419-1B · Board Expenses - Other | | | | | | | 431.26 | 431.26 |
| Total 6419-1B · Board Expenses | | | | | | | 585.73 | 585.73 |
| Total 6419 · Travel, Materials, etc | | | | | | | 585.73 | 585.73 |
| 6495 · Prof. Development-School Staff | | | | | | | | |
| Bill | 05/21/2021 | | Bobs Steak and C... | | | 20000 · Acco... | 2,489.88 | 2,489.88 |
| Total 6495 · Prof. Development-School Staff | | | | | | | 2,489.88 | 2,489.88 |
| 6496 · Advertising/Marketing | | | | | | | | |
| 64961SA · SAISD Advertising/Marketing | | | | | | | | |
| Check | 05/20/2021 | 1180... | Gina Vera | Advertising | | 1100 · Chas... | 3,000.00 | 3,000.00 |
| Bill | 05/22/2021 | | Newsexpressst2555 | Advertising | | 20000 · Acco... | 9.06 | 3,009.06 |
| Total 64961SA · SAISD Advertising/Marketing | | | | | | | 3,009.06 | 3,009.06 |
| Total 6496 · Advertising/Marketing | | | | | | | 3,009.06 | 3,009.06 |
| 6498 · School Incentives | | | | | | | | |
| 64981SA · SA School Incentives/Awards | | | | | | | | |
| Bill | 05/01/2021 | | Amazon.com | School Ince... | | 20000 · Acco... | 34.40 | 34.40 |
| Total 64981SA · SA School Incentives/Awards | | | | | | | 34.40 | 34.40 |
| Total 6498 · School Incentives | | | | | | | 34.40 | 34.40 |
| Total 6400 · Other Operating Costs | | | | | | | 28,571.86 | 28,571.86 |
| Total Expense | | | | | | | 120,110.37 | 120,110.37 |
| Net Ordinary Income | | | | | | | -120,110.37 | -120,110.37 |
| Net Income | | | | | | | -120,110.37 | -120,110.37 |

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, San Antonio Independent School District ("SAISD") and TCIS entered into a partnership agreement approved by the Texas Education Agency for TCIS to operate certain SAISD campuses; and

WHEREAS, TCIS is responsible for creating a campus budget for each school year for the campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of the campuses operated by TCIS; and

WHEREAS, Walter Sorensen moved to approve the 2021-2022 campus budget for the SAISD campuses operated by TCIS attached as Exhibit A, and Bill Thomas seconded Walter Sorensen's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the 2021-2022 campus budget for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 campus budget for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.

A handwritten signature in black ink, appearing to read 'Linda Buic', written over a horizontal line.

~~Linda Buic, Secretary to the Board~~
Leah E Trainham, Coordinator of
Curriculum and Instruction

IB- Texas Council of International Studies 2021-2022 Campus Budget- General Fund Only

| DRAFT- Preliminary 2021-2022 Data | | Burbank Projection | | | Jefferson Projection | | | Harris Projection | | | Briscoe Projection | | |
|--|--------------------|---------------------------|----------------|--------------------|-----------------------------|----------------|--------------------|--------------------------|----------------|--------------------|---------------------------|----------------|--------------------|
| | | Burbank | % | Per Student | Jefferson | % | Per Student | Harris | % | Per Student | Briscoe | % | Per Student |
| Budget by Object Code | Row Labels | 002 | | | 007 | | | 047 | | | 112 | | |
| Payroll Costs | 61XX | 8,710,413 | 91.67% | 6,690 | 10,072,362 | 91.42% | 6,241 | 5,235,474 | 95.28% | 6,225 | 2,566,094 | 93.83% | 6,447 |
| Purchased/Contracted Services | 62XX | 244,493 | 2.57% | 188 | 282,305 | 2.56% | 175 | 85,759 | 1.56% | 102 | 39,831 | 1.46% | 100 |
| Supplies and Materials | 63XX | 396,715 | 4.18% | 305 | 509,663 | 4.63% | 316 | 140,024 | 2.55% | 166 | 110,436 | 4.04% | 277 |
| Other Operating Costs | 64XX | 150,282 | 1.58% | 115 | 153,129 | 1.39% | 95 | 33,417 | 0.61% | 40 | 18,588 | 0.68% | 47 |
| | Grand Total | 9,501,903 | 100.00% | 7,298 | 11,017,459 | 100.00% | 6,826 | 5,494,674 | 100.00% | 6,534 | 2,734,949 | 100.00% | 6,872 |
| Budget by Function | Row Labels | 002 | | | 007 | | | 047 | | | 112 | | |
| Instruction | 11 | 6,753,328 | 71.07% | 5,187 | 8,294,376 | 75.28% | 5,139 | 4,113,596 | 74.87% | 4,891 | 2,004,724 | 73.30% | 5,037 |
| Instructional Resources & Media Services | 12 | 113,973 | 1.20% | 88 | 114,956 | 1.04% | 71 | 111,123 | 2.02% | 132 | 39,538 | 1.45% | 99 |
| Curriculum/Instructional Staff Development | 13 | 193,369 | 2.04% | 149 | 185,519 | 1.68% | 115 | 97,730 | 1.78% | 116 | 94,930 | 3.47% | 239 |
| School Leadership | 23 | 908,429 | 9.56% | 698 | 1,005,099 | 9.12% | 623 | 499,716 | 9.09% | 594 | 269,941 | 9.87% | 678 |
| Guidance, Counseling & Evaluation Services | 31 | 358,167 | 3.77% | 275 | 360,784 | 3.27% | 224 | 241,513 | 4.40% | 287 | 85,193 | 3.11% | 214 |
| Social Work | 32 | 70,054 | 0.74% | 54 | 70,054 | 0.64% | 43 | - | 0.00% | - | - | 0.00% | - |
| Health Services | 33 | 101,059 | 1.06% | 78 | 101,102 | 0.92% | 63 | 101,112 | 1.84% | 120 | 71,110 | 2.60% | 179 |
| Extracurricular Activities | 36 | 277,833 | 2.92% | 213 | 287,603 | 2.61% | 178 | 23,209 | 0.42% | 28 | - | 0.00% | - |
| Facilities Maintenance & Operations | 51 | 649,216 | 6.83% | 499 | 521,491 | 4.73% | 323 | 260,853 | 4.75% | 310 | 146,479 | 5.36% | 368 |
| Community Services | 61 | 76,475 | 0.80% | 59 | 76,475 | 0.69% | 47 | 45,822 | 0.83% | 54 | 23,034 | 0.84% | 58 |
| | Grand Total | 9,501,903 | 100.00% | 7,298 | 11,017,459 | 100.00% | 6,826 | 5,494,674 | 100.00% | 6,534 | 2,734,949 | 100.00% | 6,872 |
| Budget by Program Intent Code | Row Labels | 002 | | | 007 | | | 047 | | | 112 | | |
| Basic Education Services | 11 | 4,453,046 | 46.86% | 3,420 | 5,477,222 | 49.71% | 3,394 | 3,197,025 | 58.18% | 3,801 | 1,647,565 | 60.24% | 4,140 |
| Gifted & Talented | 21 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - |
| Career & Technology | 22 | 1,150,245 | 12.11% | 883 | 1,281,819 | 11.63% | 794 | 1,500 | 0.03% | 2 | - | 0.00% | - |
| Services to Students with Disabilities (Sp Ed) | 23 | 1,196,711 | 12.59% | 919 | 1,461,359 | 13.26% | 905 | 665,546 | 12.11% | 791 | 99,518 | 3.64% | 250 |
| Bilingual Education & Sp Language Programs | 25 | 1,250 | 0.01% | 1 | 1,250 | 0.01% | 1 | 1,250 | 0.02% | 1 | 1,250 | 0.05% | 3 |
| Title I Part A School Wide Activities/St. Comp | 30 | 194,061 | 2.04% | 149 | 300,848 | 2.73% | 186 | 249,525 | 4.54% | 297 | - | 0.00% | - |
| Pre-K and Head Start | 32 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | 69,724 | 2.55% | 175 |
| Pre-K Special Education | 33 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | 64,431 | 2.36% | 162 |
| Pre-K State Compensatory Education | 34 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | 57,930 | 2.12% | 146 |
| Pre-K Bilingual Education | 35 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - |
| Early Education Allotment | 36 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | 65,556 | 2.40% | 165 |
| Athletics | 91 | 125,406 | 1.32% | 96 | 125,761 | 1.14% | 78 | 15,100 | 0.27% | 18 | - | 0.00% | - |
| Undistributed | 99 | 2,381,184 | 25.06% | 1,829 | 2,369,200 | 21.50% | 1,468 | 1,364,728 | 24.84% | 1,623 | 728,975 | 26.65% | 1,832 |
| | Grand Total | 9,501,903 | 100.00% | 7,298 | 11,017,459 | 100.00% | 6,826 | 5,494,674 | 100.00% | 6,534 | 2,734,949 | 100.00% | 6,872 |

COSTS FOR THE DISTRICT'S CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:

- Transportation Cost, including bus drivers and maintenance personnel, vehicle fuel, vehicle maintenance, etc.*
- Special Education Centralized Services, such as Speech Therapy, LSSPs, Occupational / Behavior, etc.*
- Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay*
- Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure*
- Standardized Testing Expense (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.*
- Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699*
- Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.*
- Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.*
- Certain costs such as utilities, custodial supplies, and copier expense are allocated only at year-end, and are not reflected in the opening budget.*

ADDITIONAL NOTES:

- This campus budget projection includes only General Fund budget.*
- Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they finalized at a later date.*

IB- Texas Council of International Studies 2021-2022 Campus Budget- General Fund Only

| DRAFT- Preliminary 2021-2022 Data | | Fenwick Projection | | | 489 | | | Huppertz Projection | | | 297 | | | Woodlawn Projection | | | 580 | | | Woodlawn Hills Projection | | | 418 | | |
|--|--------------------|--------------------|----------------|--------------|------------------|----------------|--------------|---------------------|----------------|--------------|------------------|----------------|--------------|---------------------|--|--|-----|--|--|---------------------------|--|--|-----|--|--|
| | | Fenwick | % | Per Student | Huppertz | % | Per Student | Woodlawn | % | Per Student | Woodlawn Hills | % | Per Student | | | | | | | | | | | | |
| Budget by Object Code | Row Labels | 123 | | | 139 | | | 175 | | | 176 | | | | | | | | | | | | | | |
| Payroll Costs | 61XX | 3,410,023 | 95.49% | 6,973 | 1,998,374 | 93.81% | 6,729 | 4,001,488 | 96.25% | 6,899 | 2,657,543 | 94.08% | 6,358 | | | | | | | | | | | | |
| Purchased/Contracted Services | 62XX | 65,286 | 1.83% | 134 | 32,095 | 1.51% | 108 | 59,569 | 1.43% | 103 | 39,176 | 1.39% | 94 | | | | | | | | | | | | |
| Supplies and Materials | 63XX | 53,032 | 1.49% | 108 | 75,356 | 3.54% | 254 | 51,607 | 1.24% | 89 | 100,268 | 3.55% | 240 | | | | | | | | | | | | |
| Other Operating Costs | 64XX | 42,651 | 1.19% | 87 | 24,497 | 1.15% | 82 | 44,885 | 1.08% | 77 | 27,895 | 0.99% | 67 | | | | | | | | | | | | |
| | Grand Total | 3,570,992 | 100.00% | 7,303 | 2,130,322 | 100.00% | 7,173 | 4,157,549 | 100.00% | 7,168 | 2,824,882 | 100.00% | 6,758 | | | | | | | | | | | | |
| Budget by Function | Row Labels | 123 | | | 139 | | | 175 | | | 176 | | | | | | | | | | | | | | |
| Instruction | 11 | 2,675,641 | 74.93% | 5,472 | 1,392,668 | 65.37% | 4,689 | 3,139,798 | 75.52% | 5,413 | 2,093,274 | 74.10% | 5,008 | | | | | | | | | | | | |
| Instructional Resources & Media Services | 12 | 77,281 | 2.16% | 158 | 39,297 | 1.84% | 132 | 77,427 | 1.86% | 133 | 39,571 | 1.40% | 95 | | | | | | | | | | | | |
| Curriculum/Instructional Staff Development | 13 | 165,072 | 4.62% | 338 | 102,980 | 4.83% | 347 | 170,597 | 4.10% | 294 | 96,230 | 3.41% | 230 | | | | | | | | | | | | |
| School Leadership | 23 | 270,327 | 7.57% | 553 | 269,841 | 12.67% | 909 | 352,649 | 8.48% | 608 | 269,984 | 9.56% | 646 | | | | | | | | | | | | |
| Guidance, Counseling & Evaluation Services | 31 | 85,193 | 2.39% | 174 | 85,193 | 4.00% | 287 | 85,193 | 2.05% | 147 | 85,193 | 3.02% | 204 | | | | | | | | | | | | |
| Social Work | 32 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | | | | | | | | | | | | |
| Health Services | 33 | 83,088 | 2.33% | 170 | 71,080 | 3.34% | 239 | 89,091 | 2.14% | 154 | 71,117 | 2.52% | 170 | | | | | | | | | | | | |
| Extracurricular Activities | 36 | 6,987 | 0.20% | 14 | - | 0.00% | - | 12,603 | 0.30% | 22 | - | 0.00% | - | | | | | | | | | | | | |
| Facilities Maintenance & Operations | 51 | 184,369 | 5.16% | 377 | 146,479 | 6.88% | 493 | 184,369 | 4.43% | 318 | 146,479 | 5.19% | 350 | | | | | | | | | | | | |
| Community Services | 61 | 23,034 | 0.65% | 47 | 22,784 | 1.07% | 77 | 45,822 | 1.10% | 79 | 23,034 | 0.82% | 55 | | | | | | | | | | | | |
| | Grand Total | 3,570,992 | 100.00% | 7,303 | 2,130,322 | 100.00% | 7,173 | 4,157,549 | 100.00% | 7,168 | 2,824,882 | 100.00% | 6,758 | | | | | | | | | | | | |
| Budget by Program Intent Code | Row Labels | 123 | | | 139 | | | 175 | | | 176 | | | | | | | | | | | | | | |
| Basic Education Services | 11 | 2,147,270 | 60.13% | 4,391 | 1,096,928 | 51.49% | 3,693 | 2,608,636 | 62.74% | 4,498 | 1,669,475 | 59.10% | 3,994 | | | | | | | | | | | | |
| Gifted & Talented | 21 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | | | | | | | | | | | | |
| Career & Technology | 22 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | | | | | | | | | | | | |
| Services to Students with Disabilities (Sp Ed) | 23 | 399,967 | 11.20% | 818 | 99,518 | 4.67% | 335 | 531,162 | 12.78% | 916 | 230,710 | 8.17% | 552 | | | | | | | | | | | | |
| Bilingual Education & Sp Language Programs | 25 | 1,250 | 0.04% | 3 | - | 0.00% | - | 1,250 | 0.03% | 2 | 1,250 | 0.04% | 3 | | | | | | | | | | | | |
| Title I Part A School Wide Activities/St. Comp | 30 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | | | | | | | | | | | | |
| Pre-K and Head Start | 32 | 69,724 | 1.95% | 143 | 34,862 | 1.64% | 117 | - | 0.00% | - | 104,593 | 3.70% | 250 | | | | | | | | | | | | |
| Pre-K Special Education | 33 | - | 0.00% | - | 49,645 | 2.33% | 167 | - | 0.00% | - | - | 0.00% | - | | | | | | | | | | | | |
| Pre-K State Compensatory Education | 34 | 57,930 | 1.62% | 118 | 57,495 | 2.70% | 194 | - | 0.00% | - | 86,896 | 3.08% | 208 | | | | | | | | | | | | |
| Pre-K Bilingual Education | 35 | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% | - | | | | | | | | | | | | |
| Early Education Allotment | 36 | 750 | 0.02% | 2 | 54,409 | 2.55% | 183 | - | 0.00% | - | 1,600 | 0.06% | 4 | | | | | | | | | | | | |
| Athletics | 91 | 5,800 | 0.16% | 12 | - | 0.00% | - | 7,540 | 0.18% | 13 | - | 0.00% | - | | | | | | | | | | | | |
| Undistributed | 99 | 888,301 | 24.88% | 1,817 | 737,465 | 34.62% | 2,483 | 1,008,961 | 24.27% | 1,740 | 730,358 | 25.85% | 1,747 | | | | | | | | | | | | |
| | Grand Total | 3,570,992 | 100.00% | 7,303 | 2,130,322 | 100.00% | 7,173 | 4,157,549 | 100.00% | 7,168 | 2,824,882 | 100.00% | 6,758 | | | | | | | | | | | | |

COSTS FOR THE DISTRICT'S CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:

- Transportation Cost, including bus drivers and maintenance personnel, vehicle fuel, vehicle maintenance, etc.*
- Special Education Centralized Services, such as Speech Therapy, LSSPs, Occupational / Behavior, etc.*
- Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay*
- Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure*
- Standardized Testing Expense (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.*
- Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699*
- Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.*
- Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.*
- Certain costs such as utilities, custodial supplies, and copier expense are allocated only at year-end, and are not reflected in the opening budget.*

ADDITIONAL NOTES:

- This campus budget projection includes only General Fund budget.*
- Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they finalized at a later date.*

1882 BUDGET PLAN for 2021-22

Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: ORG #: YEAR:

PROJECTED SB 1882 Revenue:

| | | | |
|---|------------------------------------|--------------|--|
| Student Projection | 1,614 | | |
| Total Pre-K Students | - | | |
| Less Pre-K ineligible (ADA-0) Students* | - | | |
| Less 1/2 of eligible (ADA-0.5) PK Students | - | | |
| = Potential Funded Membership | 1,614 | | |
| x Estimated Attendance % (Final for Prior Yr) | 90.23% | | |
| = ADA & Projected 1882 Revenue | 1456.31 | x \$ per ADA | <input type="text" value="\$800"/> |
| | | | <input type="text" value="1,165,050"/> |
| Less Planned SB 1882 Expenditures: | | | <input type="text" value="1,019,418"/> |
| Less Management Fee | <input type="text" value="\$100"/> | per ADA | <input type="text" value="145,631"/> |
| = Remaining Discretionary SB 1882 Revenue: | | | <input type="text" value="0"/> |

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* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|------------------------------------|------------------------|--------------------------------------|--------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| ASSOC PRIN, HS - D'onda Kristan | C108 | 1.00 | 1.00 | 101,960 | 101,960 | |
| COORDINATOR, SPECIAL PROJECTS- IB | B38U | 0.20 | 0.20 | 96,081 | 19,216 | |
| INSTR COACH, IB- Jennifer Love | C63D | 1.00 | 1.00 | 75,026 | 75,026 | |
| INSTR COACH, IB STIPEND | C63D | 1.00 | 1.00 | 8,314 | 8,314 | STIPEND |
| SUPPL TEACHER- Angela Cordova | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Brian Hailey | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Vanessa Martinez | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Karen Bost | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| | 2xxx | 0.50 | | 70,725 | - | |
| COORDINATOR, MAGNET | C384 | (1.00) | (1.00) | 77,352 | (77,352) | |
| INSTR COACH, IB- Yareli Melendez | C63D | 1.00 | 1.00 | 75,026 | 75,026 | |
| INSTR COACH, IB STIPEND | C63D | 1.00 | 1.00 | 8,314 | 8,314 | STIPEND |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | 6.00 | 5.00 | 4,406 | 22,030 | |
| Assistant Principal- Shelby Parker | C111 | | 1.00 | 92,361 | 92,361 | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | <input type="text" value="14.20"/> | | <input type="text" value="607,795"/> | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|--------------------------------------|--|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 268,123 | added additional funding due to change in Est Attn |
| Student Technology Devices | 196-11-6399-27-XXX-2-11-000 | | |
| Student Instructional Fieldtrips | 196-11-6494-00-XXX-2-11-000 | | |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | | |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | | |
| IB Campus Budget- MYP | | 35,195 | |
| IB Campus Budget-DP | | 108,305 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL COST | | <input type="text" value="411,623"/> | |

1882 BUDGET PLAN for 2021-22

Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: **Harris Middle School** ORG #: **047** YEAR: **2021-2022**

PROJECTED SB 1882 Revenue:

| | | | |
|--|--------|--------------|----------|
| Student Projection | 841 | | |
| Total Pre-K Students | - | | |
| Less Pre-K ineligible (ADA-0) Students* | - | | |
| Less 1/2 of eligible (ADA-0.5) PK Students | - | | |
| = Potential Funded Membership | 841 | | |
| x Estimated Attendance % (3 Year Average) | 93.72% | | |
| = ADA & Projected 1882 Revenue | 788.19 | x \$ per ADA | \$910.31 |
| | | | 717,493 |
| Less Planned SB 1882 Expenditures: | | | 638,674 |
| Less Management Fee | \$100 | per ADA | 78,819 |
| = Remaining Discretionary SB 1882 Revenue: | | | 0 |

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* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|-----------------------|------------------------|-----------------------|--------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| COORDINATOR, SPECIAL PROJECTS- IB | B38U | 0.10 | 0.10 | 96,081 | 9,608 | |
| INSTR COACH, IB- Amanda McKay | C63D | 1.00 | 1.00 | 75,026 | 75,026 | |
| INSTR COACH, IB STIPEND | C63D | 1.00 | 1.00 | 8,314 | 8,314 | STIPEND |
| SUPPL TEACHER- Luke Marquez | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Vacancy-Spanish | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Eduardo Rivas | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Maegan Gatlin (resigned VAC) | 2xxx | 1.00 | 1.00 | 70,725 | 70,725 | |
| SUPPL TEACHER- Vacancy-Spanish | 2xxx | 0.75 | 1.00 | 70,725 | 70,725 | |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | 2.00 | 1.00 | 4,406 | 4,406 | |
| INSTRUCTIONAL ASSISTANT, LIBRARY-Laura Pena | I104 | | 1.00 | 35,278 | 35,278 | |
| INSTRUCT ASSIST, COMPUTER LAB-Kassandra Munro | | | 1.00 | 32,475 | 32,475 | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | 10.10 | | 518,732 | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|-----------------------|--------------------|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 75,692 | |
| Student Technology Devices | 196-11-6399-27-XXX-2-11-000 | | |
| Student Instructional Fieldtrips | 196-11-6494-00-XXX-2-11-000 | | |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | | |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | 5,000 | |
| IB Campus Budget- MYP | | 39,250 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL COST | | 119,942 | |

1882 BUDGET PLAN for 2021-22
Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: **Briscoe Elementary** ORG #: **112** YEAR: **2021-2022**

PROJECTED SB 1882 Revenue:

| | | | |
|--|--------|--------------|----------|
| Student Projection | 398 | | |
| Total Pre-K Students | 45 | | |
| Less Pre-K ineligible (ADA-0) Students* | 1 | | |
| Less 1/2 of eligible (ADA-0.5) PK Students | 22 | | |
| = Potential Funded Membership | 375 | | |
| x Estimated Attendance % (3 Year Average) | 92.69% | | |
| = ADA & Projected 1882 Revenue | 347.59 | x \$ per ADA | \$966.68 |
| | | | 336,006 |

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| | |
|--|---------------|
| Less Planned SB 1882 Expenditures: | 301,247 |
| Less Management Fee | \$100 per ADA |
| = Remaining Discretionary SB 1882 Revenue: | 0 |

* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|-----------------------|------------------------|-----------------------|--------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| COORDINATOR, SPECIAL PROJECTS- IB | B38U | 0.10 | 0.10 | 96,081 | 9,608 | |
| INSTR COACH, IB | C63D | 1.00 | 1.00 | 75,026 | 75,026 | |
| INSTR COACH, IB STIPEND | C63D | 1.00 | 1.00 | 8,314 | 8,314 | STIPEND |
| SUPPL TEACHER- ART | 1921 | 0.60 | 0.60 | 70,725 | 42,435 | ART |
| SUPPL TEACHER- (identify subject) | 2xxx | 0.40 | 0.40 | 70,725 | 28,290 | |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | 4.00 | 4.00 | 4,406 | 17,624 | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | 7.10 | | 181,297 | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|-----------------------|--------------------|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 82,930 | |
| Student Technology Devices | 196-11-6399-27-XXX-2-11-000 | | |
| Student Instructional Fieldtrips | 196-11-6494-00-XXX-2-11-000 | | |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | | |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | | |
| IB Campus Budget- PYP | | 37,020 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL COST | | 119,950 | |

1882 BUDGET PLAN for 2021-22

Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: **Fenwick Academy** ORG #: **123** YEAR: **2021-2022**

PROJECTED SB 1882 Revenue:

| | | | |
|--|--------|--------------|----------|
| Student Projection | 489 | | |
| Total Pre-K Students | 30 | | |
| Less Pre-K ineligible (ADA-0) Students* | 2 | | |
| Less 1/2 of eligible (ADA-0.5) PK Students | 14 | | |
| = Potential Funded Membership | 473 | | |
| x Estimated Attendance % (3 Year Average) | 93.18% | | |
| = ADA & Projected 1882 Revenue | 440.74 | x \$ per ADA | \$938.43 |
| | | | 413,605 |

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| | |
|--|---------------|
| Less Planned SB 1882 Expenditures: | 369,531 |
| Less Management Fee | \$100 per ADA |
| = Remaining Discretionary SB 1882 Revenue: | 0 |

* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|-----------------------|------------------------|-----------------------|--------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| COORDINATOR, SPECIAL PROJECTS- IB | B38U | 0.10 | 0.10 | 96,081 | 9,608 | |
| INSTR COACH, IB | C63D | 1.00 | 2.00 | 75,026 | 150,052 | |
| INSTR COACH, IB STIPEND | C63D | 1.00 | 2.00 | 8,314 | 16,628 | STIPEND |
| SUPPL TEACHER- ART | 1921 | 0.40 | 0.40 | 70,725 | 28,290 | |
| SUPPL TEACHER- FRENCH | 2151 | 1.00 | 1.00 | 70,725 | 70,725 | |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | 3.00 | 3.00 | 4,406 | 13,218 | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | 8.50 | | 288,521 | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|-----------------------|---|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 13,000 | PYP = 7400; MYP = 5600 (Need to add S/O for each) |
| Student Instructional Fieldtrips - Admissions | 196-11-6412-00-XXX-2-11-000 | 5,000 | PYP = 3200; MYP = 1800 (Need to add S/O for each) |
| Student Instructional Fieldtrips -- Yellow Bus | 196-11-6494-00-XXX-2-11-000 | 3,000 | PYP = 1500; MYP = 1500 (Need to add S/O for each) |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | 12,000 | PYP = 5000; MYP = 7000 (Need to add S/O for each) |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | 7,000 | PYP = 3000; MYP = 4000 (Need to add S/O for each) |
| Consultants | 196-11-6291-00-xxx-2-11-000 | 4,000 | PYP = 2000; MYP = 2000 (Need to add S/O for each) |
| Substitutes | 196-11-6112-00-xxx-2-11-000 | 4,500 | PYP = 2500; MYP = 2000 (Need to add S/O for each) |
| DUES (Annual) - TIBS (\$600 Total); IB (\$18,020 Total) | 196-11-6495-00-xxx-2-11-000 | 18,620 | PYP = 8820; MYP = 9800 (Need to add S/O for each) |
| Discretionary | 196-11-6399-00-XXX-2-11-000 | 13,890 | no split between PYP and MYP, adds to \$2410 balance ab |
| | | | |
| | | | |
| | | | |
| | | | |
| IB Campus Budget- PYP (Total 48,900) | | | |
| IB Campus Budget- MYP (Total 29,700) | | | *Total MYP + PYP = \$78,600 |
| | | | |
| TOTAL COST | | 81,010 | |

1882 BUDGET PLAN for 2021-22

Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: **Huppertz Elementary** ORG #: **139** YEAR: **2021-2022**

PROJECTED SB 1882 Revenue:

| | | | |
|--|--------|--------------|----------|
| Student Projection | 297 | | |
| Total Pre-K Students | 22 | | |
| Less Pre-K ineligible (ADA-0) Students* | 1 | | |
| Less 1/2 of eligible (ADA-0.5) PK Students | 11 | | |
| = Potential Funded Membership | 286 | | |
| x Estimated Attendance % (3 Year Average) | 90.75% | | |
| = ADA & Projected 1882 Revenue | 259.09 | x \$ per ADA | \$926.88 |
| | | | 240,146 |

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| | |
|--|---------------|
| Less Planned SB 1882 Expenditures: | 214,238 |
| Less Management Fee | \$100 per ADA |
| = Remaining Discretionary SB 1882 Revenue: | 25,909 |
| | (0) |

* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|-----------------------|------------------------|-----------------------|--------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| COORDINATOR, SPECIAL PROJECTS- IB: Gina Vera | B38U | 0.10 | 0.10 | 96,081 | 9,608 | |
| INSTR COACH, IB: Veronika Gutierrez | C63D | 1.00 | 1.00 | 75,026 | 75,026 | |
| INSTR COACH, IB STIPEND : Veronika Gutierrez | C63D | 1.00 | 1.00 | 8,314 | 8,314 | STIPEND |
| SUPPL TEACHER- SPANISH : John Davila | 1960 | 0.20 | 0.20 | 70,725 | 14,145 | |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | - | | 4,406 | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | 2.30 | | 107,093 | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|-----------------------|--------------------|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 50,245 | |
| Student Technology Devices | 196-11-6399-27-XXX-2-11-000 | | |
| Student Instructional Fieldtrips | 196-11-6494-00-XXX-2-11-000 | | |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | | |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | 8,000 | |
| IB Campus Budget- PYP | | 48,900 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL COST | | 107,145 | |

1882 BUDGET PLAN for 2021-22

Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: **Woodlawn Academy** ORG #: **175** YEAR: **2021-2022**

PROJECTED SB 1882 Revenue:

| | |
|--|--------|
| Student Projection | 580 |
| Total Pre-K Students | - |
| Less Pre-K ineligible (ADA-0) Students* | - |
| Less 1/2 of eligible (ADA-0.5) PK Students | - |
| = Potential Funded Membership | 580 |
| x Estimated Attendance % (3 Year Average) | 94.22% |
| = ADA & Projected 1882 Revenue | 546.48 |

x \$ per ADA **\$958.98** **524,060**

| | |
|--|---------|
| Less Planned SB 1882 Expenditures: | 469,412 |
| Less Management Fee \$100 per ADA | 54,648 |
| = Remaining Discretionary SB 1882 Revenue: | (0) |

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* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|-----------------------|------------------------|-----------------------|---------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| COORDINATOR, SPECIAL PROJECTS- IB | B38U | 0.10 | 0.10 | 96,081 | 9,608 | Gina Vera |
| INSTR COACH, IB | C63D | 2.00 | 2.00 | 75,026 | 150,052 | A Femath, J Salazar |
| INSTR COACH, IB STIPEND | C63D | 2.00 | 2.00 | 8,314 | 16,628 | STIPEND |
| SUPPL TEACHER- ART | 1921 | 0.20 | 0.20 | 70,725 | 14,145 | K Steed |
| SUPPL TEACHER- SPANISH | 1960 | 1.00 | 1.00 | 70,725 | 70,725 | A Ramos |
| SUPPL TEACHER- SPANISH | 1960 | 1.00 | 1.00 | 70,725 | 70,725 | M Moran |
| SUPPL TEACHER- FRENCH | 2151 | 1.00 | 1.00 | 70,725 | 70,725 | L Renfro |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | - | | 4,406 | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | 7.30 | | 402,608 | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|-----------------------|--------------------|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 6,979 | |
| Student Technology Devices | 196-11-6399-27-XXX-2-11-000 | 5,000 | |
| Student Instructional Fieldtrips | 196-11-6494-00-XXX-2-11-000 | 8,000 | |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | 3,750 | |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | | |
| IB Campus Budget- PYP | | 24,557 | |
| IB Campus Budget- MYP | | 18,518 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL COST | | 66,804 | |

1882 BUDGET PLAN for 2021-22

Record of Allocation Purchases, Trades, & Budget Requests

CAMPUS NAME: ORG #: YEAR:

PROJECTED SB 1882 Revenue:

| | | | |
|--|--------|--------------|---------------------------------------|
| Student Projection | 418 | | |
| Total Pre-K Students | 64 | | |
| Less Pre-K ineligible (ADA-0) Students* | 3 | | |
| Less 1/2 of eligible (ADA-0.5) PK Students | 31 | | |
| = Potential Funded Membership | 385 | | |
| x Estimated Attendance % (3 Year Average) | 92.52% | | |
| = ADA & Projected 1882 Revenue | 355.74 | x \$ per ADA | <input type="text" value="\$947.81"/> |
| | | | <input type="text" value="337,173"/> |

DRAFT
Planning Document
Subject to Revision

| | |
|--|--|
| Less Planned SB 1882 Expenditures: | 301,600 |
| Less Management Fee | <input type="text" value="\$100"/> per ADA |
| = Remaining Discretionary SB 1882 Revenue: | <input type="text" value="(0)"/> |

* Based on current year ineligible students

REQUEST TO PURCHASE A POSITION USING 1882 FUNDS

| DESCRIPTION | Job Code | Purchased in 2020-21 | Requested for 2021-22 | Cost Each Incl Fringes | Total Cost to SB 1882 | Comments / Request |
|--|----------|----------------------|-----------------------------------|------------------------|--------------------------------------|--------------------|
| <i>Identify all Supplemental Positions being purchased</i> | | | | | | |
| COORDINATOR, SPECIAL PROJECTS- IB | B38U | 0.10 | 0.10 | 96,081 | 9,608 | |
| INSTR COACH, IB | C63D | 1.00 | 1.00 | 75,026 | 75,026 | |
| INSTR COACH, IB STIPEND | C63D | 1.00 | 1.00 | 8,314 | 8,314 | STIPEND |
| SUPPL TEACHER- CHORAL | 1911 | 0.40 | 0.40 | 70,725 | 28,290 | |
| SUPPL TEACHER- SPANISH | 1960 | 0.40 | 0.40 | 70,725 | 28,290 | |
| Existing Master Teacher Stipends (\$17,622 x 25%) | | 2.00 | 2.00 | 4,406 | 8,812 | |
| INSTRUCTIONAL ASSISTANT, GENERAL | I115 | | 1.00 | 30,025 | 30,025 | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| # NET POSITIONS / TOTAL COST | | | <input type="text" value="5.90"/> | | <input type="text" value="188,365"/> | |

REQUEST TO ESTABLISH a NON-PERSONNEL BUDGET LINE ITEM USING 1882 FUNDS

| DESCRIPTION | ACCOUNT NUMBER | Total Cost to SB 1882 | Comments / Request |
|---|-----------------------------|--------------------------------------|--------------------|
| <i>Accounts below are examples, please edit as needed</i> | | | |
| Instructional Supplies | 196-11-6399-00-XXX-2-11-000 | 63,855 | |
| Student Technology Devices | 196-11-6399-27-XXX-2-11-000 | | |
| Student Instructional Fieldtrips | 196-11-6494-00-XXX-2-11-000 | | |
| Teacher Travel / PD | 196-13-6411-00-XXX-2-99-000 | | |
| Supplemental Pay for Teachers - Added Days | 196-11-6118-00-XXX-2-11-000 | | |
| IB Campus Budget- PYP | | 49,380 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL COST | | <input type="text" value="113,235"/> | |

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

HIGH SCHOOLS

20-21
Snapshot

002 Burbank



| | | | | |
|------------------------------|-------------|---------------|---------------|-------------|
| Student Membership | 1,292 | 1,260 | 1,302 | 42 |
| Bilingual | | - | 215 | 215 |
| HS Special Ed Self-Contained | | 49 | 41 | (8) |
| | 1882 | | | |
| ADMIN | | 20.20 | 21.20 | 1.00 |
| PARA | | 26.00 | 26.00 | - |
| TEACHERS | | 86.05 | 85.10 | (0.95) |
| GRAND TOTAL | | 132.25 | 132.30 | 0.05 |

| TITLE | JOB CODE | FUND | BUDGET CODE | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|-----------------|---|--------------|--------------|--------------|-------------|
| ADMINISTRATIVE SUPPORT | | | | | | | | |
| Principal, HS | C101 | 199 | 23-6119-00-XXX- | 2 | 99-000 | 1.00 | 1.00 | - |
| Associate Principal, HS | C108 | 199 | 23-6119-00-XXX- | 2 | 99-000 | 1.00 | 1.00 | - |
| Associate Principal, HS 1882 | C108 | 196 | 23-6119-00-XXX- | 2 | 99-000 | | | - |
| Associate Principal, HS SUPPL | C108 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | - |
| Associate Principal, IB 1882 | C10K | 196 | 23-6119-00-XXX- | 2 | 99-000 | 1.00 | | (1.00) |
| Assistant Principal, HS 1882 | C111 | 196 | 23-6119-00-XXX- | 2 | 99-000 | | | - |
| Assistant Principal, HS | C111 | 199 | 23-6119-00-XXX- | 2 | 99-000 | 2.00 | 3.00 | 1.00 |
| Assistant Principal, HS SUPPLEMENTAL | C111 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | - |
| Dean of Students 1882 | C116 | 196 | 23-6119-00-XXX- | 2 | 99-000 | 1882 | 1.00 | 1.00 |
| Instructional Dean Title I DISCR | C119 | 211 | 13-6119-00-XXX- | 2 | 30-000 | | | - |
| Counselor | C120 | 167 | 31-6119-00-XXX- | 2 | 22-000 | 50.0% | 3.00 | 3.00 |
| | | 199 | 31-6119-00-XXX- | 2 | 99-000 | 50.0% | | |
| Counselor 1882 | C120 | 196 | 31-6119-00-XXX- | 2 | 99-000 | 1882 | 1.00 | 1.00 |
| Lead Counselor | C121 | 211 | 31-6119-45-XXX- | 2 | 30-000 | | 1.00 | 1.00 |
| Nurse | C150 | 199 | 33-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 |
| Social Worker | C185 | 164 | 32-6119-3X-XXX- | 2 | 30-851 | S/O 39 | 1.00 | 1.00 |
| | C185 | 164 | 32-6119-00-XXX- | 2 | 30-000 | | | - |
| Social Worker SUPPL | C185 | 199 | 32-6119-00-XXX- | 2 | 99-000 | | | - |
| Social Worker Title I DISCRETIONARY | C185 | 211 | 32-6119-00-XXX- | 2 | 30-000 | | | - |
| Coordinator, Special Proj- IB 1882 | B38U | 196 | 13-6119-00-XXX- | 2 | 99-000 | 1882 | 0.20 | 0.20 |
| Athletic Trainer | C215 | 199 | 36-6119-00-XXX- | 2 | 91-000 | | 1.00 | 1.00 |
| Coordinator, Testing | C381 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 |
| Coordinator, Magnet | C384 | 199 | 23-6119-00-XXX- | 2 | 99-000 | Trade | | - |
| Coordinator, Site Tx ACE | C387 | 265 | 21-6119-00-XXX- | X | 24-000 | | | - |
| Coordinator, P-Tech (HS Magnet) | C389 | 167 | 13-6119-00-XXX- | 2 | 22-000 | | | - |
| | | 199 | 13-6119-00-XXX- | 2 | 99-000 | | | - |
| | | 244 | 13-6119-00-XXX- | X | 22-000 | | | - |
| IB Instructional Coach | C63D | 199 | 13-6119-00-XXX- | 2 | 99-000 | Trade | 1.00 | 1.00 |
| IB Instructional Coach 1882 | C63D | 196 | 13-6119-00-XXX- | 2 | 99-000 | 1882 | 1.00 | 1.00 |
| Instructional Coach, TIF | C63E | 276 | 13-6119-44-XXX- | X | 99-000 | | | - |
| Advisor, College Bound | C685 | 482 | 31-6119-57-XXX- | X | 99-000 | | 2.00 | 2.00 |
| Family & Comm Engagement Specialist | C688 | 199 | 61-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 |
| Trinity Admin Intern | C698 | 249 | 23-6119-00-XXX- | X | 99-000 | | | - |
| | | 496 | 23-6119-00-XXX- | X | 99-000 | | | - |
| Specialist, Work Base Learning | C722 | 429 | 11-6119-00-XXX- | 1 | 99-001 | | | - |
| | | 472 | 13-6119-00-XXX- | X | 22-000 | | | - |
| ADMINISTRATIVE SUPPORT | | | SUBTOTAL | | | 20.20 | 21.20 | 1.00 |

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

HIGH SCHOOLS

20-21
Snapshot

002 Burbank



| | | | | |
|------------------------------|-------------|---------------|---------------|-------------|
| Student Membership | 1,292 | 1,260 | 1,302 | 42 |
| Bilingual | | - | 215 | 215 |
| HS Special Ed Self-Contained | | 49 | 41 | (8) |
| | 1882 | | | |
| ADMIN | | 20.20 | 21.20 | 1.00 |
| PARA | | 26.00 | 26.00 | - |
| TEACHERS | | 86.05 | 85.10 | (0.95) |
| GRAND TOTAL | | 132.25 | 132.30 | 0.05 |

| TITLE | JOB CODE | FUND | BUDGET CODE | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|--|----------|------|-----------------|----------|--------------|--------------|--------------|----------|
| PARAPROFESSIONALS | | | | | | | | |
| Instr Assistant, Computer <i>DISCR</i> | I103 | 211 | 11-6129-00-XXX- | 2 30-000 | | | | - |
| Instr Assistant, Computer <i>SUPPL</i> | I103 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Instr Assistant, Library | I104 | 211 | 12-6129-36-XXX- | 2 30-000 | | | | - |
| Instr Assistant, Title I <i>DISCR</i> | I108 | 211 | 11-6129-00-XXX- | 2 30-000 | | | | - |
| Instr Assistant, DAEP <i>SUPPL</i> | I111 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Instr Assistant, Mariachi | I998 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Lead Mariachi Instructor | I999 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Instr Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX- | 2 23-000 | | 5.00 | 5.00 | - |
| | I121 | 224 | 11-6129-00-XXX- | 2 23-000 | | | | - |
| Instr Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX- | 2 23-000 | | 8.00 | 8.00 | - |
| | I13A | 224 | 11-6129-00-XXX- | 2 23-000 | | 1.00 | 1.00 | - |
| Instr Assistant, Hall Monitor | I155 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Secretary, HS | S133 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Secretary, Counselor-HS | S151 | 199 | 31-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, High School | S212 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Campus | S21B | 199 | 61-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Textbook | S231 | 199 | 12-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Sp Ed MS/RS (<i>Sp Ed</i>) | S232 | 224 | 31-6129-00-XXX- | 2 23-000 | | 1.00 | 1.00 | - |
| LVN | S533 | 199 | 33-6129-00-XXX- | 2 99-000 | | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Bookkeeper | S600 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Registrar | S605 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Foreman, Print shop | M116 | 199 | 51-6129-00-XXX- | 2 99-000 | | | | - |
| Press Operator <i>Fund 461 paid</i> | M934 | 461 | 51-6129-00-XXX- | 2 99-000 | | | | - |
| Farm Manager | M942 | 167 | 51-6129-00-XXX- | 2 22-000 | | 1.00 | 1.00 | - |
| PARAPROFESSIONALS | | | SUBTOTAL | | | 26.00 | 26.00 | - |

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

HIGH SCHOOLS

20-21
Snapshot

002 Burbank



| | | | | |
|------------------------------|-------------|-------|-------|-----|
| Student Membership | 1,292 | 1,260 | 1,302 | 42 |
| Bilingual | | - | 215 | 215 |
| HS Special Ed Self-Contained | | 49 | 41 | (8) |
| | 1882 | | | |

| | | | |
|----------|-------|-------|--------|
| ADMIN | 20.20 | 21.20 | 1.00 |
| PARA | 26.00 | 26.00 | - |
| TEACHERS | 86.05 | 85.10 | (0.95) |

GRAND TOTAL 132.25 132.30 0.05

| TITLE | JOB CODE | FUND | BUDGET CODE | | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|-----------------|---|--------|--------------|-----------|-----------|----------|
| TEACHERS | | | | | | | | | |
| Teacher | 2XXX | 199 | 11-6119-00-XXX- | 2 | 11-000 | 1,262 | 37.00 | 38.00 | |
| Teacher, ROTC | 2570 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 2.00 | 2.00 | |
| Teacher, Career Learning Lab | 2912 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | |
| Teacher, OCI | 2964 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | |
| SUB-TOTAL OF TEACHER POOL BY FORMULA | | | | | | | 41.00 | 42.00 | 1.00 |
| <i>Using Teacher from Pool for Other Position (OCI, Tech, Soc Wk, etc.)</i> | | | | | | | | | |
| <i>School Year Leveling (Plus or Minus)</i> | | | | | | | | | |
| Teacher, <u>SUPPLEMENTAL</u> | 2XXX | 164 | 11-6119-00-XXX- | 2 | 30-000 | | | | - |
| Teacher, <u>SUPPLEMENTAL</u> | 2XXX | 167 | 11-6119-00-XXX- | 2 | 22-000 | | 1.00 | 1.00 | - |
| Teacher, <u>SUPPLEMENTAL</u> | 2XXX | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | | - |
| Teacher, <u>SUPPLEMENTAL 1882</u> | 2XXX | 196 | 11-6119-00-XXX- | 2 | 11-000 | 1882 | 3.25 | 3.00 | (0.25) |
| Teacher, ROTC <u>SUPPLEMENTAL</u> | 2570 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | | - |
| SUB-TOTAL OF TEACHERS - SUPPL, LEVELING AND TRADES | | | | | | | 4.25 | 4.00 | (0.25) |
| TOTAL OF TEACHERS FROM POOL, INCLUDING SUPPL, LEVELING AND TRADES | | | | | | | 45.25 | 46.00 | 0.75 |
| Teacher, English/ESL | 2102 | 164 | 11-6119-00-XXX- | 2 | 30-000 | | 1.00 | 1.00 | - |
| Teacher, Athletic Coordinator | 2500 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 2.00 | 2.00 | - |
| Teacher, Career & Technology | 3XXX | 167 | 11-6119-00-XXX- | 2 | 22-000 | | 12.00 | 11.50 | (0.50) |
| Teacher, P-Tech Support | 3XXX | 282 | 11-6119-00-XXX- | 2 | 22-000 | | | | - |
| Teacher, Art (From Pool of Tchrs) | 2601 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | | - |
| Teacher, Art | 2601 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 3.00 | 3.00 | - |
| Teacher, Band Director | 2602 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | - |
| Teacher, Band Assistant | 2603 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 2.20 | 2.00 | (0.20) |
| Teacher, Choral | 2604 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | - |
| Teacher, Dance | 2605 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | - |
| Teacher, Orchestra | 2607 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 0.60 | 0.60 | - |
| Teacher, Theatre | 2608 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | - |
| Teacher, Mariachi | 2609 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 | - |
| Teacher, Assistant Theatre | 2612 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | | - |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX- | 2 | 23-000 | | 6.00 | 7.00 | 1.00 |
| Teacher, Deaf | 4006 | 435 | 11-6119-00-XXX- | 2 | 23-000 | | | | - |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX- | 2 | 30-000 | | 1.00 | 1.00 | - |
| | 4013 | 168 | 11-6119-00-XXX- | 2 | 23-000 | | | | - |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX- | 2 | 23-000 | | 4.00 | 4.00 | - |
| Teacher, Title I <u>DISCRETIONARY</u> | 1945 | 211 | 11-6119-XX-XXX- | 2 | 30-000 | | 2.00 | | (2.00) |
| Teacher, Title I <u>STAAR Success (9th Gr)</u> | 1945 | 211 | 11-6119-39-XXX- | 2 | 30-XXX | | 2.00 | 2.00 | - |
| TEACHERS | | | | | | | 86.05 | 85.10 | (0.95) |
| GRAND TOTAL | | | | | | | 132.25 | 132.30 | 0.05 |

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

HIGH SCHOOLS

20-21
Snapshot

007 Jefferson



| | | | | |
|------------------------------|-------------|---------------|---------------|---------------|
| Student Membership | 1,615 | 1,675 | 1,614 | (61) |
| Bilingual | | - | 242 | 242 |
| HS Special Ed Self-Contained | | 43 | 46 | 3 |
| | 1882 | | | |
| ADMIN | | 21.20 | 22.20 | 1.00 |
| PARA | | 30.00 | 30.00 | - |
| TEACHERS | | 110.70 | 103.20 | (7.50) |
| GRAND TOTAL | | 161.90 | 155.40 | (6.50) |

| TITLE | JOB CODE | FUND | BUDGET CODE | | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|-----------------|---|--------|--------------|--------------|--------------|-------------|
| ADMINISTRATIVE SUPPORT | | | | | | | | | |
| Principal, HS | C101 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Associate Principal, HS | C108 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Associate Principal, HS 1882 | C108 | 196 | 23-6119-00-XXX- | 2 | 99-000 | 1882 | 1.00 | 1.00 | - |
| Associate Principal, HS SUPPL | C108 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Associate Principal, IB 1882 | C10K | 196 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Assistant Principal, HS 1882 | C111 | 196 | 23-6119-00-XXX- | 2 | 99-000 | 1882 | | 1.00 | 1.00 |
| Assistant Principal, HS | C111 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | 4.00 | 4.00 | - |
| Assistant Principal, HS SUPPLEMENTAL | C111 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Dean of Students 1882 | C116 | 196 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Instructional Dean Title I DISCR | C119 | 211 | 13-6119-00-XXX- | 2 | 30-000 | | | | - |
| Counselor | C120 | 167 | 31-6119-00-XXX- | 2 | 22-000 | 50.0% | 4.00 | 4.00 | - |
| | | 199 | 31-6119-00-XXX- | 2 | 99-000 | 50.0% | | | |
| Counselor 1882 | C120 | 196 | 31-6119-00-XXX- | 2 | 99-000 | | | | - |
| Lead Counselor | C121 | 211 | 31-6119-45-XXX- | 2 | 30-000 | | 1.00 | 1.00 | - |
| Nurse | C150 | 199 | 33-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Social Worker | C185 | 164 | 32-6119-3X-XXX- | 2 | 30-851 | S/O 39 | 1.00 | 1.00 | - |
| | C185 | 164 | 32-6119-00-XXX- | 2 | 30-000 | | | | - |
| Social Worker SUPPL | C185 | 199 | 32-6119-00-XXX- | 2 | 99-000 | | | | - |
| Social Worker Title I DISCRETIONARY | C185 | 211 | 32-6119-00-XXX- | 2 | 30-000 | | | | - |
| Coordinator, Special Proj- IB 1882 | B38U | 196 | 13-6119-00-XXX- | 2 | 99-000 | 1882 | 0.20 | 0.20 | - |
| Athletic Trainer | C215 | 199 | 36-6119-00-XXX- | 2 | 91-000 | | 1.00 | 1.00 | - |
| Coordinator, Testing | C381 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Coordinator, Magnet | C384 | 199 | 23-6119-00-XXX- | 2 | 99-000 | Trade | | | - |
| Coordinator, Site Tx ACE | C387 | 265 | 21-6119-00-XXX- | X | 24-000 | | | | - |
| Coordinator, P-Tech (HS Magnet) | C389 | 167 | 13-6119-00-XXX- | 2 | 22-000 | | | | - |
| | | 199 | 13-6119-00-XXX- | 2 | 99-000 | | | | - |
| | | 244 | 13-6119-00-XXX- | X | 22-000 | | | | - |
| IB Instructional Coach | C63D | 199 | 13-6119-00-XXX- | 2 | 99-000 | Trade | 1.00 | 1.00 | - |
| IB Instructional Coach 1882 | C63D | 196 | 13-6119-00-XXX- | 2 | 99-000 | 1882 | 1.00 | 1.00 | - |
| Instructional Coach, TIF | C63E | 276 | 13-6119-44-XXX- | X | 99-000 | | | | - |
| Advisor, College Bound | C685 | 482 | 31-6119-57-XXX- | X | 99-000 | | 2.00 | 2.00 | - |
| Family & Comm Engagement Specialist | C688 | 199 | 61-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Trinity Admin Intern | C698 | 249 | 23-6119-00-XXX- | X | 99-000 | | | | - |
| | | 496 | 23-6119-00-XXX- | X | 99-000 | | | | - |
| Specialist, Work Base Learning | C722 | 429 | 11-6119-00-XXX- | 1 | 99-001 | | | | - |
| | | 472 | 13-6119-00-XXX- | X | 22-000 | | | | - |
| ADMINISTRATIVE SUPPORT | | | SUBTOTAL | | | | 21.20 | 22.20 | 1.00 |

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

HIGH SCHOOLS

20-21
Snapshot

007 Jefferson



| | | | | |
|------------------------------|-------------|---------------|---------------|---------------|
| Student Membership | 1,615 | 1,675 | 1,614 | (61) |
| Bilingual | | - | 242 | 242 |
| HS Special Ed Self-Contained | | 43 | 46 | 3 |
| | 1882 | | | |
| ADMIN | | 21.20 | 22.20 | 1.00 |
| PARA | | 30.00 | 30.00 | - |
| TEACHERS | | 110.70 | 103.20 | (7.50) |
| GRAND TOTAL | | 161.90 | 155.40 | (6.50) |

| TITLE | JOB CODE | FUND | BUDGET CODE | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|--|----------|------|-----------------|----------|--------------|--------------|--------------|----------|
| PARAPROFESSIONALS | | | | | | | | |
| Instr Assistant, Computer <u>DISCR</u> | I103 | 211 | 11-6129-00-XXX- | 2 30-000 | | | | - |
| Instr Assistant, Computer <u>SUPPL</u> | I103 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Instr Assistant, Library | I104 | 211 | 12-6129-36-XXX- | 2 30-000 | | | | - |
| Instr Assistant, Title I <u>DISCR</u> | I108 | 211 | 11-6129-00-XXX- | 2 30-000 | | | | - |
| Instr Assistant, DAEP <u>SUPPL</u> | I111 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Instr Assistant, Mariachi | I998 | 199 | 11-6129-00-XXX- | 2 11-000 | | 1.00 | 1.00 | - |
| Lead Mariachi Instructor | I999 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Instr Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX- | 2 23-000 | | 7.00 | 7.00 | - |
| | I121 | 224 | 11-6129-00-XXX- | 2 23-000 | | 1.00 | 1.00 | - |
| Instr Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX- | 2 23-000 | | 9.00 | 9.00 | - |
| | I13A | 224 | 11-6129-00-XXX- | 2 23-000 | | | | - |
| Instr Assistant, Hall Monitor | I155 | 199 | 11-6129-00-XXX- | 2 11-000 | | | | - |
| Secretary, HS | S133 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Secretary, Counselor-HS | S151 | 199 | 31-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, High School | S212 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Campus | S21B | 199 | 61-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Textbook | S231 | 199 | 12-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Sp Ed MS/RS (<u>Sp Ed</u>) | S232 | 224 | 31-6129-00-XXX- | 2 23-000 | | 2.00 | 2.00 | - |
| LVN | S533 | 199 | 33-6129-00-XXX- | 2 99-000 | | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Bookkeeper | S600 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Registrar | S605 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| <u>Foreman, Print shop</u> | M116 | 199 | 51-6129-00-XXX- | 2 99-000 | | | | - |
| <u>Press Operator Fund 461 paid</u> | M934 | 461 | 51-6129-00-XXX- | 2 99-000 | | | | - |
| <u>Farm Manager</u> | M942 | 167 | 51-6129-00-XXX- | 2 22-000 | | | | - |
| PARAPROFESSIONALS | | | | | | 30.00 | 30.00 | - |

San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

HIGH SCHOOLS

20-21
Snapshot

007 Jefferson



| | | | | |
|------------------------------|-------------|-------|-------|------|
| Student Membership | 1,615 | 1,675 | 1,614 | (61) |
| Bilingual | | - | 242 | 242 |
| HS Special Ed Self-Contained | | 43 | 46 | 3 |
| | 1882 | | | |

| | | | |
|----------|--------|--------|--------|
| ADMIN | 21.20 | 22.20 | 1.00 |
| PARA | 30.00 | 30.00 | - |
| TEACHERS | 110.70 | 103.20 | (7.50) |

GRAND TOTAL 161.90 155.40 (6.50)

| TITLE | JOB CODE | FUND | BUDGET CODE | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|-----------------|---|--------------|---------------|---------------|---------------|
| TEACHERS | | | | | | | | |
| Teacher | 2XXX | 199 | 11-6119-00-XXX- | 2 | 11-000 | 1,574 | 51.00 | 48.00 |
| Teacher, ROTC | 2570 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 2.00 | 2.00 |
| Teacher, Career Learning Lab | 2912 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 |
| Teacher, OCI | 2964 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 |
| SUB-TOTAL OF TEACHER POOL BY FORMULA | | | | | | 55.00 | 52.00 | (3.00) |
| <i>Using Teacher from Pool for Other Position (OCI, Tech, Soc Wk, etc.)</i> | | | | | | | | |
| <i>School Year Leveling (Plus or Minus)</i> | | | | | | | | |
| Teacher, <u>SUPPLEMENTAL</u> | 2XXX | 164 | 11-6119-00-XXX- | 2 | 30-000 | | | - |
| Teacher, <u>SUPPLEMENTAL</u> | 2XXX | 167 | 11-6119-00-XXX- | 2 | 22-000 | | | - |
| Teacher, <u>SUPPLEMENTAL</u> | 2XXX | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 0.50 | (0.50) |
| Teacher, <u>SUPPLEMENTAL 1882</u> | 2XXX | 196 | 11-6119-00-XXX- | 2 | 11-000 | 1882 | 4.50 | 4.00 |
| Teacher, ROTC <u>SUPPLEMENTAL</u> | 2570 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | - |
| SUB-TOTAL OF TEACHERS - SUPPL, LEVELING AND TRADES | | | | | | 5.00 | 4.00 | (1.00) |
| TOTAL OF TEACHERS FROM POOL, INCLUDING SUPPL, LEVELING AND TRADES | | | | | | 60.00 | 56.00 | (4.00) |
| Teacher, English/ESL | 2102 | 164 | 11-6119-00-XXX- | 2 | 30-000 | | 2.00 | 2.00 |
| Teacher, Athletic Coordinator | 2500 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 2.00 | 2.00 |
| Teacher, Career & Technology | 3XXX | 167 | 11-6119-00-XXX- | 2 | 22-000 | | 15.00 | 15.00 |
| Teacher, P-Tech Support | 3XXX | 282 | 11-6119-00-XXX- | 2 | 22-000 | | | - |
| Teacher, Art (From Pool of Tchrs) | 2601 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | - |
| Teacher, Art | 2601 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 3.00 | 3.00 |
| Teacher, Band Director | 2602 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 |
| Teacher, Band Assistant | 2603 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 2.60 | 2.00 |
| Teacher, Choral | 2604 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 |
| Teacher, Dance | 2605 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.50 | 1.60 |
| Teacher, Orchestra | 2607 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 0.60 | 0.60 |
| Teacher, Theatre | 2608 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 |
| Teacher, Mariachi | 2609 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | | - |
| Teacher, Assistant Theatre | 2612 | 199 | 11-6119-00-XXX- | 2 | 11-000 | | 1.00 | 1.00 |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX- | 2 | 23-000 | | 10.00 | 10.00 |
| Teacher, Deaf | 4006 | 435 | 11-6119-00-XXX- | 2 | 23-000 | | | - |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX- | 2 | 30-000 | | 1.00 | 1.00 |
| | 4013 | 168 | 11-6119-00-XXX- | 2 | 23-000 | | | - |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX- | 2 | 23-000 | | 4.00 | 4.00 |
| Teacher, Title I <u>DISCRETIONARY</u> | 1945 | 211 | 11-6119-XX-XXX- | 2 | 30-000 | | 3.00 | (3.00) |
| Teacher, Title I <u>STAAR Success (9th Gr)</u> | 1945 | 211 | 11-6119-39-XXX- | 2 | 30-XXX | | 2.00 | 2.00 |
| TEACHERS | | | | | | 110.70 | 103.20 | (7.50) |
| GRAND TOTAL | | | | | | 161.90 | 155.40 | (6.50) |

San Antonio Independent School District 2021-2022



Preliminary Staff Allocations
MIDDLE SCHOOLS

20-21
Snapshot

047 Harris

| | | | | |
|------------------------------|------------|--------------|--------------|-------------|
| Student Membership | 799 | 806 | 841 | 35 |
| Bilingual | | - | 197 | 197 |
| MS Special Ed Self-Contained | DL 1882 | 27 | 34 | 7 |
| ADMIN | | 11.10 | 13.10 | 2.00 |
| PARA | | 15.80 | 15.00 | (0.80) |
| TEACHERS | | 51.95 | 53.40 | 1.45 |
| GRAND TOTAL | | 78.85 | 81.50 | 2.65 |

| TITLE | JOB CODE | FUND | BUDGET CODE | | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|--|----------|------|-----------------|---|--------|--------------|--------------|--------------|-------------|
| ADMINISTRATIVE SUPPORT | | | | | | | | | |
| Principal, MS | C102 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Associate Principal, MS | C10G | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Assistant Principal, MS School | C112 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | 2.00 | 3.00 | 1.00 |
| Assistant Principal, MS SUPPLEMENTAL | C112 | 199 | 23-6119-00-XXX- | 2 | 99-000 | | | | - |
| Counselor | C120 | 199 | 31-6119-00-XXX- | 2 | 99-000 | | 2.00 | 3.00 | 1.00 |
| Counselor SUPPLEMENTAL | C120 | 199 | 31-6119-00-XXX- | 2 | 99-000 | | | | - |
| Nurse | C150 | 199 | 33-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Instructional Coach (Verizon Grant) | C173 | 199 | 13-6119-84-XXX- | 2 | 99-VRZ | | 1.00 | | (1.00) |
| Instructional Coach (Verizon Grant) | C173 | 671 | 13-6119-84-XXX- | 1 | 99-VRZ | | | 1.00 | 1.00 |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Social Worker | C185 | 164 | 32-6119-38-XXX- | 2 | 30-851 | | | | - |
| Coordinator, Special Projects- IB 1882 | B38U | 196 | 13-6119-00-XXX- | 2 | 99-000 | 1882 | 0.10 | 0.10 | - |
| Coordinator, Site Tx ACE | C387 | 265 | 21-6119-00-XXX- | X | 24-000 | | | | - |
| Facilitator, Project Based Lrng (PBL) | C588 | 164 | 13-6119-00-XXX- | 2 | 30-000 | | | | - |
| Facilitator, Academic/SEL | C169 | 164 | 13-6119-00-XXX- | 2 | 30-000 | | | | - |
| Instructional Coach | C636 | 211 | 13-6119-44-XXX- | 2 | 30-000 | | 1.00 | 1.00 | - |
| IB Instructional Coach | C63D | 211 | 13-6119-43-XXX- | 2 | 30-000 | | | | - |
| IB Instructional Coach 1882 | C63D | 196 | 13-6119-00-XXX- | 2 | 99-000 | 1882 | 1.00 | 1.00 | - |
| Instructional Coach, TIF | C63E | 276 | 13-6119-44-XXX- | 2 | 99-000 | | | | - |
| Family & Comm Engagement Specialist | C688 | 199 | 61-6119-00-XXX- | 2 | 99-000 | | 1.00 | 1.00 | - |
| Trinity Admin Intern | C698 | 249 | 23-6119-00-XXX- | X | 99-000 | | | | - |
| | | 496 | 23-6119-00-XXX- | X | 99-000 | | | | - |
| ADMINISTRATIVE SUPPORT | | | | | | | 11.10 | 13.10 | 2.00 |
| PARAPROFESSIONALS | | | | | | | | | |
| Instr Assistant, Computer 1882 | I103 | 196 | 11-6129-00-XXX- | 2 | 11-000 | 1882 | | 1.00 | 1.00 |
| Instr Assistant, Computer SUPPL | I103 | 245 | 11-6129-00-XXX- | X | 30-000 | | 1.00 | | (1.00) |
| | | 211 | 11-6129-00-XXX- | X | 30-000 | | 1.00 | | (1.00) |
| Instr Assistant, Library 1882 | I104 | 196 | 11-6129-00-XXX- | 2 | 11-000 | 1882 | | 1.00 | 1.00 |
| Instructional Assistant, Library | I104 | 211 | 12-6129-36-XXX- | 2 | 30-000 | | | 0.00 | - |
| Instructional Assistant, Library SUP | I104 | 211 | 12-6129-00-XXX- | 2 | 30-000 | | 1.00 | | (1.00) |
| Instructional Assistant, PE | I105 | 199 | 11-6129-00-XXX- | 2 | 11-000 | | | | - |
| Instr Assist, Title I DISCRETIONARY | I108 | 211 | 11-6129-00-XXX- | 2 | 30-000 | | | | - |
| Instr Assistant, Mariachi (Fine Arts) | I998 | 199 | 11-6129-00-XXX- | 2 | 11-000 | | | | - |
| Instructional Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX- | 2 | 23-000 | | 3.00 | 3.00 | - |
| Instructional Assistant, Sp Ed- BAC | I122 | 168 | 11-6129-00-XXX- | 2 | 23-000 | | | 0.00 | - |
| Instructional Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX- | 2 | 23-000 | | 4.00 | 4.00 | - |

San Antonio Independent School District 2021-2022



Preliminary Staff Allocations
MIDDLE SCHOOLS

20-21
Snapshot

047 Harris

| | | | |
|------------------------------|--------------|--------------|-------------|
| Student Membership | 806 | 841 | 35 |
| Bilingual | - | 197 | 197 |
| MS Special Ed Self-Contained | DL 27 | 34 | 7 |
| | 1882 | | |
| ADMIN | 11.10 | 13.10 | 2.00 |
| PARA | 15.80 | 15.00 | (0.80) |
| TEACHERS | 51.95 | 53.40 | 1.45 |
| GRAND TOTAL | 78.85 | 81.50 | 2.65 |

| TITLE | JOB CODE | FUND | BUDGET CODE | | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|-----------------------------------|----------|------|-----------------|----------|--------------|--------------|--------------|---------------|
| Secretary, MS | S132 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Secretary, Assistant Principal | S141 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX- | 2 99-000 | | 1.00 | 1.00 | - |
| Clerk, Sp Ed MS/RS (Sp Ed) | S232 | 224 | 31-6129-00-XXX- | 2 23-000 | | 1.00 | 1.00 | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX- | 2 99-000 | | 0.80 | 1.00 | 0.20 |
| PARAPROFESSIONALS | | | SUBTOTAL | | | 15.80 | 15.00 | (0.80) |
| TEACHERS | | | | | | | | |
| Teachers 6th Grade | 2XXX | 199 | 11-6119-00-XXX- | 2 11-000 | 261 | 8.00 | 9.00 | 1.00 |
| Teachers 7th Grade | 2XXX | 199 | 11-6119-00-XXX- | 2 11-000 | 254 | 9.00 | 8.00 | (1.00) |
| Teachers 8th Grade | 2XXX | 199 | 11-6119-00-XXX- | 2 11-000 | 305 | 9.00 | 10.00 | 1.00 |
| Teacher, STEM Lab/Tech | 2704 | 164 | 11-6119-00-XXX- | 2 30-000 | | 1.00 | 1.00 | - |
| Teacher, At Risk (MS Partners) | 2963 | 211 | 11-6119-42-XXX- | 2 30-000 | | 1.00 | 1.00 | - |
| Teacher, OCI | 2964 | 199 | 11-6119-00-XXX- | 2 11-000 | | 1.00 | 1.00 | - |
| Teacher, CATE | 2XXX | 167 | 11-6119-00-XXX- | 2 22-000 | | | | - |
| Teacher, IB/Start-Up 1882 | 2XXX | 196 | 11-6119-00-XXX- | 2 11-000 | 1882 | 4.75 | 5.00 | 0.25 |
| Teacher, IB/Start-Up SUPPLEMENTAL | 2XXX | 199 | 11-6119-00-XXX- | 2 11-000 | | | | - |
| Teacher, SUPPLEMENTAL | 2XXX | 199 | 11-6119-00-XXX- | 2 11-000 | | | | - |
| Teacher, Multilingual | 2XXX | 199 | 11-6119-00-XXX- | 2 11-000 | | | | - |
| Teacher, English/ESL | 2103 | 164 | 11-6119-00-XXX- | 2 30-000 | | 2.00 | 2.00 | - |
| Teacher, LOTC | 2571 | 198 | 11-6119-00-XXX- | 2 11-015 | | 1.00 | 1.00 | - |
| Teacher, Art | 2601 | 199 | 11-6119-00-XXX- | 2 11-000 | | 2.00 | 2.00 | - |
| Teacher, Band Director | 2602 | 199 | 11-6119-00-XXX- | 2 11-000 | | 1.00 | 1.00 | - |
| Teacher, Band Assistant | 2603 | 199 | 11-6119-00-XXX- | 2 11-000 | | 1.80 | 2.00 | 0.20 |
| Teacher, Choral | 2604 | 199 | 11-6119-00-XXX- | 2 11-000 | | 1.00 | 1.00 | - |
| Teacher, Choir Assistant | 2610 | 199 | 11-6119-00-XXX- | 2 11-000 | | | | - |
| Teacher, Dance | 2605 | 199 | 11-6119-00-XXX- | 2 11-000 | | | | - |
| Teacher, Orchestra | 2607 | 199 | 11-6119-00-XXX- | 2 11-000 | | 0.40 | 0.40 | - |
| Teacher, Theatre | 2608 | 199 | 11-6119-00-XXX- | 2 11-000 | | 1.00 | 1.00 | - |
| Teacher, Mariachi | 2609 | 199 | 11-6119-00-XXX- | 2 11-000 | | 1.00 | 1.00 | - |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX- | 2 23-000 | | 4.00 | 4.00 | - |
| Teacher, Sp Ed- BAC | 4003 | 168 | 11-6119-00-XXX- | 2 23-000 | | | | - |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX- | 2 30-000 | 50.00% | 1.00 | 1.00 | - |
| | 4013 | 168 | 11-6119-00-XXX- | 2 23-000 | 50.00% | | | - |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX- | 2 23-000 | | 2.00 | 2.00 | - |
| Teacher, Title I DISCRETIONARY | XXXX | 211 | 11-6119-00-XXX- | 2 30-000 | | | | - |
| TEACHERS | | | SUBTOTAL | | | 51.95 | 53.40 | 1.45 |
| GRAND TOTAL | | | | | | 78.85 | 81.50 | 2.65 |



Student Membership 413
Bilingual 128
ES Special Ed Self-Contained 8

| | | |
|-----|-----|------|
| 411 | 398 | (13) |
| 128 | 129 | 1 |
| 8 | 2 | (6) |

ADMIN DL
PARA
TEACHERS

| | | |
|-------|-------|--------|
| 7.10 | 7.10 | - |
| 9.20 | 9.00 | (0.20) |
| 25.00 | 25.00 | - |

GRAND TOTAL 41.30 41.10 (0.20)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE | |
|---|-------------|------------|-------------------------|---------------|-----------------|-------------|-------------|----------|
| ADMINISTRATIVE SUPPORT | | | | | | | | |
| Principal, ELEM | C103 | 199 | 23-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - | |
| Principal, Network | C10M | 199 | 23-6119-00-XXX-2 | 99-000 | | | - | |
| Associate Principal, ES | C10H | 199 | 23-6119-00-XXX-2 | 99-000 | | | - | |
| Associate Principal, Network | C10N | 199 | 23-6119-00-XXX-2 | 99-000 | | | - | |
| | | 489 | 23-6119-00-XXX-X | 99-000 | | | - | |
| <i>Principal Fellows SUPPLEMENTAL</i> | <i>C10J</i> | <i>199</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - | |
| Assistant Principal, ELEM School | C113 | 199 | 23-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - | |
| <i>Assistant Principal, ELEM 1882</i> | <i>C113</i> | <i>196</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - | |
| <i>Assistant Principal, ELEM SUPPL</i> | <i>C113</i> | <i>199</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - | |
| <i>Dean of Students 1882</i> | <i>C116</i> | <i>196</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - | |
| Director of Operations | C149 | 199 | 23-6119-00-XXX-2 | 99-000 | | | - | |
| <i>Dean, Special Education</i> | <i>C122</i> | <i>168</i> | <i>23-6119-00-XXX-2</i> | <i>23-000</i> | | | - | |
| | | 199 | 23-6119-00-XXX-2 | 99-000 | | | - | |
| Sr Coordinator, Operations Ntk 1882 | C201 | 196 | 23-6119-00-XXX-2 | 99-000 | | | - | |
| | | 489 | 23-6119-00-XXX-X | 99-000 | | | - | |
| Instr Specialist, Behavior 1882 | C731 | 196 | 13-6119-00-XXX-2 | 99-000 | | | - | |
| Counselor | C120 | 199 | 31-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - | |
| <i>Counselor SUPPLEMENTAL</i> | <i>C120</i> | <i>199</i> | <i>31-6119-00-XXX-2</i> | <i>99-000</i> | | | - | |
| Nurse | C150 | 199 | 33-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - | |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX-2 | 99-000 | 0.50 | 0.50 | - | |
| Social Worker | C185 | 199 | 32-6119-00-XXX-2 | 99-000 | | | - | |
| <i>Social Worker Title I DISCRETIONARY</i> | <i>C185</i> | <i>211</i> | <i>32-6119-00-XXX-2</i> | <i>30-000</i> | | | - | |
| <i>Coordinator, Special Projects- IB 1882</i> | <i>B38U</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | <i>1882</i> | <i>0.10</i> | <i>0.10</i> | |
| <i>Coordinator, Site Tx ACE</i> | <i>C387</i> | <i>265</i> | <i>21-6119-00-XXX-X</i> | <i>24-000</i> | | | - | |
| Coordinator, Tech Support | C390 | 199 | 53-6119-00-XXX-2 | 99-000 | | | - | |
| <i>Facilitator, Project Based Lrng (PBL)</i> | <i>C588</i> | <i>164</i> | <i>13-6119-00-XXX-2</i> | <i>30-000</i> | | | - | |
| <i>Instr Technology Specialist</i> | <i>C634</i> | <i>28X</i> | <i>13-6119-XX-XXX-X</i> | <i>30-00X</i> | | | - | |
| <i>Instructional Coach 1882</i> | <i>C636</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | | | - | |
| | | 211 | 13-6119-XX-XXX-X | 30-000 | 1.00 | 1.00 | - | |
| | | 205 | 13-6119-44-XXX-X | 32-000 | | | - | |
| <i>IB Instructional Coach 1882</i> | <i>C63D</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | <i>1882</i> | <i>1.00</i> | <i>1.00</i> | |
| <i>Instructional Coach, TIF</i> | <i>C63E</i> | <i>276</i> | <i>13-6119-44-XXX-X</i> | <i>99-000</i> | | | - | |
| Family & Comm Engagement Sp 1882 | C688 | 196 | 61-6119-00-XXX-2 | 99-000 | | | - | |
| | | 199 | 61-6119-00-XXX-2 | 99-000 | 0.50 | 0.50 | - | |
| <i>RELAY Teacher Resident (1882)</i> | <i>C695</i> | <i>196</i> | <i>11-6119-01-XXX-2</i> | <i>11-000</i> | | | - | |
| <i>Trinity Admin Intern</i> | <i>C698</i> | <i>249</i> | <i>23-6119-00-XXX-X</i> | <i>99-000</i> | | | - | |
| | | 496 | 23-6119-00-XXX-X | 99-000 | | | - | |
| <i>Analyst, Education Systems</i> | <i>C723</i> | <i>28X</i> | <i>21-6119-00-XXX-X</i> | <i>30-001</i> | | | - | |
| <i>Family Engagement Specialist</i> | <i>C724</i> | <i>28X</i> | <i>61-6119-00-XXX-X</i> | <i>30-000</i> | | | - | |
| ADMINISTRATIVE SUPPORT | | | | | SUBTOTAL | 7.10 | 7.10 | - |
| PARAPROFESSIONALS | | | | | | | | |
| <i>Instr Assistant, Computer Lab DISCR</i> | <i>I103</i> | <i>211</i> | <i>11-6129-00-XXX-2</i> | <i>30-000</i> | | | - | |
| <i>Instructional Assistant, Library</i> | <i>I104</i> | <i>199</i> | <i>12-6129-XX-XXX-2</i> | <i>99-000</i> | | | - | |
| | | 211 | 12-6129-36-XXX-2 | 30-000 | 0.50 | 0.50 | - | |
| Instructional Assistant, PE | I105 | 199 | 11-6129-00-XXX-2 | 11-000 | 353 | 1.00 | 1.00 | |
| <i>Instr Assist, Title I DISCRETIONARY</i> | <i>I108</i> | <i>211</i> | <i>11-6129-00-XXX-2</i> | <i>30-000</i> | | | - | |
| <i>Instr Assistant, DAEP</i> | <i>I111</i> | <i>164</i> | <i>11-6129-00-XXX-2</i> | <i>28-000</i> | | | - | |
| <i>Instr Assistant, Floater SUPPL</i> | <i>I146</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | | | - | |
| <i>Instr Assistant, General 1882</i> | <i>I115</i> | <i>196</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - | |
| <i>Instr Assistant, General</i> | <i>I115</i> | <i>199</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - | |
| <i>Instr Assistant, General SUPPL</i> | <i>I115</i> | <i>199</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - | |
| <i>Instr Assistant, Pre-K</i> | <i>I117</i> | <i>164</i> | <i>11-6129-35-XXX-2</i> | <i>34-000</i> | <i>2.00</i> | <i>2.00</i> | <i>-</i> | |
| | | 211 | 11-6129-35-XXX-2 | 34-000 | | | - | |
| Instructional Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX-2 | 23-000 | 1.00 | 1.00 | - | |
| Instructional Assistant, Sp Ed- BAC | I122 | 168 | 11-6129-00-XXX-2 | 23-000 | 0.00 | 0.00 | - | |
| Instructional Assistant, Sp Ed- ECSE | I126 | 168 | 11-6129-00-XXX-2 | 33-000 | 0.50% | 2.00 | 2.00 | |
| | | 168 | 11-6129-00-XXX-2 | 36-000 | 0.50% | | | |
| | | 225 | 11-6129-00-XXX-2 | 33-000 | | | - | |
| Instructional Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX-2 | 23-000 | 0.00 | 0.00 | - | |
| <i>Instructional Assistant, PPCD (INCL)</i> | <i>I144</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | | | - | |
| Instructional Assistant, PPCD (INCL) | I144 | 205 | 11-6129-00-XXX-X | 32-000 | 0.00 | 0.00 | - | |
| <i>Instr Assistant, Head Start (Floater)</i> | <i>I146</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | <i>0.00</i> | <i>0.00</i> | <i>-</i> | |
| <i>Instructional Assistant, Head Start</i> | <i>I146</i> | <i>205</i> | <i>11-6129-00-XXX-X</i> | <i>32-000</i> | <i>0.00</i> | <i>0.00</i> | <i>-</i> | |



Student Membership 413
Bilingual
ES Special Ed Self-Contained

| | | |
|-----|-----|------|
| 411 | 398 | (13) |
| 128 | 129 | 1 |
| 8 | 2 | (6) |

ADMIN DL 1882

| | | |
|-------|-------|--------|
| 7.10 | 7.10 | - |
| 9.20 | 9.00 | (0.20) |
| 25.00 | 25.00 | - |

TEACHERS 41.30 41.10 (0.20)

GRAND TOTAL 41.30 41.10 (0.20)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|----------|------------------|--------------|-----------|-----------|----------|
| Instructional Assistant, Head Start | 1146 | 211 | 11-6129-63-XXX-2 | 32-000 | | | - |
| Secretary, ELEM | S131 | 199 | 23-6129-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Operations Suppt (Flexible) 1882 | S21F | 196 | 23-6129-00-XXX-2 | 99-000 | | | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX-2 | 99-000 | 0.00 | 0.00 | - |
| Clerk, Attendance | S216 | 245 | 23-6129-00-XXX-2 | 30-000 | | | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Campus SUPPLEMENTAL | S21B | 199 | 23-6129-00-XXX-2 | 99-000 | | | - |
| Clerk, Office | S225 | 199 | 23-6129-00-XXX-2 | 99-000 | | 0.00 | - |
| Clerk, Sp Ed MS/RS (Sp Ed) | S232 | 224 | 31-6129-00-XXX-2 | 23-000 | 0.50 | 0.50 | - |
| LVN | S533 | 199 | 33-6129-00-XXX-2 | 99-000 | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX-2 | 99-000 | 0.20 | | (0.20) |
| PARAPROFESSIONALS | | SUBTOTAL | | | 9.20 | 9.00 | (0.20) |
| TEACHERS | | | | | | | |
| Teacher, Pre-K REG | 1011 | 199 | 11-6119-00-XXX-2 | 32-000 | 25 | 0.50 | 0.50 |
| Teacher, Pre-K REG | 1011 | 211 | 11-6119-38-XXX-2 | 32-000 | | 0.50 | 0.50 |
| Teacher, Pre-K BIL | 1019 | 163 | 11-6119-00-XXX-2 | 32-000 | 19 | 0.50 | 0.50 |
| Teacher, Pre-K BIL | 1019 | 211 | 11-6119-37-XXX-2 | 32-000 | | 0.50 | 0.50 |
| Teacher, Head Start | 1015 | 205 | 11-6119-00-XXX-X | 32-000 | - | 0.00 | 0.00 |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 32-000 | - | | 0.00 |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 36-000 | | | 0.00 |
| Teacher, Kinder REG | 1021 | 199 | 11-6119-00-XXX-2 | 11-000 | 44 | 2.00 | 2.00 |
| Teacher, Kinder BIL | 1029 | 163 | 11-6119-00-XXX-2 | 11-000 | 15 | 1.00 | 1.00 |
| Teacher, 1st REG | 1111 | 199 | 11-6119-00-XXX-2 | 11-000 | 37 | 2.00 | 2.00 |
| Teacher, 1st BIL | 1119 | 163 | 11-6119-00-XXX-2 | 11-000 | 18 | 1.00 | 1.00 |
| Teacher, 2nd REG | 1221 | 199 | 11-6119-00-XXX-2 | 11-000 | 36 | 2.00 | 2.00 |
| Teacher, 2nd BIL | 1229 | 163 | 11-6119-00-XXX-2 | 11-000 | 19 | 1.00 | 1.00 |
| Teacher, 3rd REG | 1331 | 199 | 11-6119-00-XXX-2 | 11-000 | 36 | 2.00 | 2.00 |
| Teacher, 3rd BIL | 1339 | 163 | 11-6119-00-XXX-2 | 11-000 | 18 | 1.00 | 1.00 |
| Teacher, 4th REG | 1441 | 199 | 11-6119-00-XXX-2 | 11-000 | 44 | 2.00 | 2.00 |
| Teacher, 4th BIL | 1449 | 163 | 11-6119-00-XXX-2 | 11-000 | 24 | 1.00 | 1.00 |
| Teacher, 5th REG | 1551 | 199 | 11-6119-00-XXX-2 | 11-000 | 45 | 2.00 | 2.00 |
| Teacher, 5th BIL | 1559 | 163 | 11-6119-00-XXX-2 | 11-000 | 16 | 1.00 | 1.00 |
| Teacher, 6th REG | 1661 | 199 | 11-6119-00-XXX-2 | 11-000 | - | 0.00 | 0.00 |
| Teacher, 6th BIL | 1669 | 163 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, 7th REG | 1771 | 199 | 11-6119-00-XXX-2 | 11-000 | - | 0.00 | 0.00 |
| Teacher, 7th BIL | 1779 | 163 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, 8th REG | 1881 | 199 | 11-6119-00-XXX-2 | 11-000 | - | 0.00 | 0.00 |
| Teacher, 8th BIL | 1889 | 163 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Choral Music | 1911 | 198 | 11-6119-00-XXX-2 | 11-000 | 0.60 | 0.60 | - |
| Teacher, Choral Music 1882 | 1911 | 196 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Band | 1913 | 198 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Band Assistant | 2603 | 198 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Art 1882 | 1921 | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 0.60 | 0.60 |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-006 | | 0.40 | 0.40 |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Dance | 2605 | 198 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Orchestra | 2607 | 198 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, PE | 1931 | 199 | 11-6119-00-XXX-2 | 11-000 | 353 | 1.00 | 1.00 |
| Teacher, ESL | 1961 | 164 | 11-6119-00-XXX-2 | 30-000 | | | - |
| Teacher, DAEP | 1969 | 164 | 11-6119-00-XXX-2 | 28-000 | | | - |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX-2 | 23-000 | | 1.00 | 1.00 |
| Teacher, Sp Ed- BAC | 4003 | 168 | 11-6119-00-XXX-2 | 23-000 | | | - |
| Teacher, Sp Ed- ECSE | 4007 | 168 | 11-6119-XX-XXX-2 | 33-000 | | 1.00 | 1.00 |
| | 4007 | 168 | 11-6119-XX-XXX-2 | 36-000 | 0.50% | | |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX-2 | 30-000 | 0.46% | | |
| | 4013 | 168 | 11-6119-00-XXX-2 | 23-000 | 0.54% | | |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX-2 | 23-000 | | | - |
| Teacher, SUPPLEMENTAL | 2XXX | 245 | 11-6119-00-XXX-X | 30-000 | | | - |
| Teacher, SUPPLEMENTAL 1882 | 2XXX | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 0.40 | 0.40 |
| Teacher, SUPPLEMENTAL | 2XXX | 199 | 11-6119-00-XXX-2 | 11-000 | | | - |
| Teacher, Title I DISCRETIONARY | 9460 | 211 | 11-6119-00-XXX-2 | 30-000 | | | - |
| TEACHERS | | SUBTOTAL | | | 25.00 | 25.00 | - |
| GRAND TOTAL | | | | | 41.30 | 41.10 | (0.20) |



| | | | | |
|--------------------------------|-------------|-------|-------|--------|
| Student Membership | 493 | 498 | 489 | (9) |
| Bilingual | | 91 | 119 | 28 |
| Acad Special Ed Self-Contained | | 6 | 8 | 2 |
| | 1882 | | | |
| ADMIN | DL | 7.60 | 8.60 | 1.00 |
| PARA | | 9.00 | 8.40 | (0.60) |
| TEACHERS | | 35.70 | 34.70 | (1.00) |

GRAND TOTAL 52.30 51.70 (0.60)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|-------------------|--------------|-------------|-------------|---------------|
| ADMINISTRATIVE SUPPORT | | | | | | | |
| Principal, ELEM | C103 | 199 | 23-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Principal, Network | C10M | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| Associate Principal, Network | C10N | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| | | 489 | 23-6119-00-XXX- X | 99-000 | | | - |
| Assistant Principal, ELEM School | C113 | 199 | 23-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Assistant Principal, ELEM 1882 | C113 | 196 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| Assistant Principal, ELEM SUPPL | C113 | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| | C113 | 245 | 23-6119-00-XXX- X | 30-000 | | | - |
| Dean, Special Education | C122 | 168 | 23-6119-00-XXX- 2 | 23-000 | | | - |
| | | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| Sr Coordinator, Operations Ntk 1882 | C201 | 196 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| | | 2xx | 23-6119-00-XXX- X | 99-0xx | | | - |
| | | 489 | 23-6119-01-XXX- X | 99-000 | | | - |
| Counselor | C120 | 199 | 31-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Counselor SUPPLEMENTAL | C120 | 199 | 31-6119-00-XXX- 2 | 99-000 | | | - |
| Nurse | C150 | 199 | 33-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Social Worker Title I DISCRETIONARY | C185 | 211 | 32-6119-00-XXX- 2 | 30-000 | | | - |
| | C185 | 164 | 32-6119-38-XXX- 2 | 30-851 | | | - |
| Coordinator, Special Projects- IB 1882 | B38U | 196 | 13-6119-00-XXX- 2 | 99-000 | 1882 | 0.10 | 0.10 |
| Coordinator, Sp Prg Title I DISCR | C223 | 211 | 13-6119-00-XXX- 2 | 30-000 | | | - |
| Coordinator, Site Tx ACE | C387 | 265 | 21-6119-00-XXX- X | 99-000 | | | - |
| Family & Comm Engagement Specialist | C688 | 199 | 61-6119-00-XXX- 2 | 99-000 | 0.50 | 0.50 | - |
| FACE Specialist Title I DISCRETIONARY | | 211 | 61-6119-00-XXX- 2 | 30-000 | | | - |
| Instructional Coach 1882 | C636 | 196 | 13-6119-00-XXX- 2 | 99-000 | | | - |
| | | 211 | 13-6119-XX-XXX- 2 | 30-XXX | 1.00 | 1.00 | - |
| IB Instructional Coach 1882 | C63D | 196 | 13-6119-00-XXX- 2 | 99-000 | 1882 | 1.00 | 2.00 |
| Instructional Coach, TIF | C63E | 276 | 13-6119-44-XXX- 2 | 99-000 | | | - |
| Trinity Admin Intern | C698 | 249 | 23-6119-00-XXX- X | 99-000 | | | - |
| | | 496 | 23-6119-00-XXX- X | 99-000 | | | - |
| ADMINISTRATIVE SUPPORT SUBTOTAL | | | | | 7.60 | 8.60 | 1.00 |
| PARAPROFESSIONALS | | | | | | | |
| Instructional Assistant, Library | I104 | 199 | 12-6129-00-XXX- 2 | 99-000 | | | - |
| | | 211 | 12-6129-36-XXX- 2 | 30-000 | | 0.00 | - |
| Instructional Assistant, PE | I105 | 199 | 11-6129-00-XXX- 2 | 11-000 | 459 | 0.00 | - |
| Instr Assist, Title I DISCRETIONARY | I108 | 211 | 11-6129-00-XXX- 2 | 30-000 | 1.00 | | (1.00) |
| Instr Assistant, General 1882 | I115 | 196 | 11-6129-00-XXX- 2 | 11-000 | | | - |
| Instr Assistant, General | I115 | 199 | 11-6129-00-XXX- 2 | 11-000 | | | - |
| Instr Assistant, General SUPPL | I115 | 199 | 11-6129-00-XXX- 2 | 11-000 | | | - |
| Instr Assistant, Pre-K | I117 | 164 | 11-6129-35-XXX- 2 | 34-000 | 2.00 | 2.00 | - |
| | | 211 | 11-6129-35-XXX- 2 | 34-000 | | | - |
| Instructional Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX- 2 | 23-000 | 2.00 | 2.00 | - |
| Instructional Assistant, Sp Ed- BAC | I122 | 168 | 11-6129-00-XXX- 2 | 23-000 | | 0.00 | - |
| Instructional Assistant, Sp Ed- ECSE | I126 | 168 | 11-6129-00-XXX- 2 | 33-000 | 0.50% | 0.00 | - |
| | I126 | 168 | 11-6129-00-XXX- 2 | 36-000 | 0.50% | | - |
| Instructional Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX- 2 | 23-000 | 2.00 | 2.00 | - |
| Instr Assistant, Head Start (Floater) | I146 | 164 | 11-6129-63-XXX- 2 | 34-000 | | 0.00 | - |
| Instructional Assistant, Head Start | I146 | 205 | 11-6129-XX-XXX- X | 32-000 | | 0.00 | - |
| Secretary, ELEM | S131 | 199 | 23-6129-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Attendance SUPPLEMENTAL | S216 | 199 | 23-6129-00-XXX- 2 | 99-000 | | | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX- 2 | 99-000 | | 0.00 | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Sp Ed MS/RS (Sp Ed) | S232 | 224 | 31-6129-00-XXX- 2 | 23-000 | | | - |
| LVN | S533 | 199 | 33-6129-00-XXX- 2 | 99-000 | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX- 2 | 99-000 | | 0.40 | 0.40 |
| PARAPROFESSIONALS SUBTOTAL | | | | | 9.00 | 8.40 | (0.60) |



San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

ACADEMY SCHOOLS

20-21

Snapshot

123 Fenwick

| | | | | |
|--------------------------------|-------------|-------|-------|--------|
| Student Membership | 493 | 498 | 489 | (9) |
| Bilingual | | 91 | 119 | 28 |
| Acad Special Ed Self-Contained | | 6 | 8 | 2 |
| | 1882 | | | |
| ADMIN | DL | 7.60 | 8.60 | 1.00 |
| PARA | | 9.00 | 8.40 | (0.60) |
| TEACHERS | | 35.70 | 34.70 | (1.00) |

GRAND TOTAL 52.30 51.70 (0.60)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---------------------------------|----------|------|--------------------------|--------------|--------------|--------------|---------------|
| TEACHERS | | | | | | | |
| Teacher, Pre-K REG | 1011 | 199 | 11-6119-00-XXX- 2 32-000 | 16 | 0.50 | 0.50 | - |
| Teacher, Pre-K REG | 1011 | 211 | 11-6119-38-XXX- 2 32-000 | | 0.50 | 0.50 | - |
| Teacher, Pre-K BIL | 1019 | 163 | 11-6119-00-XXX- 2 32-000 | 14 | 0.50 | 0.50 | - |
| Teacher, Pre-K BIL | 1019 | 211 | 11-6119-37-XXX- 2 32-000 | | 0.50 | 0.50 | - |
| Teacher, Head Start | 1015 | 205 | 11-6119-00-XXX- X 32-000 | - | | 0.00 | - |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX- 2 32-000 | - | | 0.00 | - |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX- 2 36-000 | | | 0.00 | - |
| Teacher, Kinder REG | 1021 | 199 | 11-6119-00-XXX- 2 11-000 | 29 | 2.00 | 1.00 | (1.00) |
| Teacher, Kinder BIL | 1029 | 163 | 11-6119-00-XXX- 2 11-000 | 12 | 1.00 | 1.00 | - |
| Teacher, 1st REG | 1111 | 199 | 11-6119-00-XXX- 2 11-000 | 28 | 2.00 | 2.00 | - |
| Teacher, 1st BIL | 1119 | 163 | 11-6119-00-XXX- 2 11-000 | 13 | 1.00 | 1.00 | - |
| Teacher, 2nd REG | 1221 | 199 | 11-6119-00-XXX- 2 11-000 | 39 | 2.00 | 2.00 | - |
| Teacher, 2nd BIL | 1229 | 163 | 11-6119-00-XXX- 2 11-000 | 16 | 1.00 | 1.00 | - |
| Teacher, 3rd REG | 1331 | 199 | 11-6119-00-XXX- 2 11-000 | 42 | 2.00 | 2.00 | - |
| Teacher, 3rd BIL | 1339 | 163 | 11-6119-00-XXX- 2 11-000 | 15 | 1.00 | 1.00 | - |
| Teacher, 4th REG | 1441 | 199 | 11-6119-00-XXX- 2 11-000 | 42 | 2.00 | 2.00 | - |
| Teacher, 4th BIL | 1449 | 163 | 11-6119-00-XXX- 2 11-000 | 12 | 1.00 | 1.00 | - |
| Teacher, 5th REG | 1551 | 199 | 11-6119-00-XXX- 2 11-000 | 43 | 2.00 | 2.00 | - |
| Teacher, 5th BIL | 1559 | 163 | 11-6119-00-XXX- 2 11-000 | 12 | 1.00 | 1.00 | - |
| Teacher, 6th REG | 1661 | 199 | 11-6119-00-XXX- 2 11-000 | 46 | 2.00 | 2.00 | - |
| Teacher, 6th BIL | 1669 | 163 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, 7th REG | 1771 | 199 | 11-6119-00-XXX- 2 11-000 | 56 | 2.00 | 2.00 | - |
| Teacher, 7th BIL | 1779 | 163 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, 8th REG | 1881 | 199 | 11-6119-00-XXX- 2 11-000 | 46 | 2.00 | 2.00 | - |
| Teacher, 8th BIL | 1889 | 163 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, Choral Music | 1911 | 198 | 11-6119-00-XXX- 2 11-000 | | 0.40 | 0.40 | - |
| Teacher, Mariachi | 1909 | 198 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, Band Director Acad | 1913 | 198 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, Band Assistant | 2603 | 198 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, Theatre | 1915 | 198 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, Art 1882 | 1921 | 196 | 11-6119-00-XXX- 2 11-000 | 1882 | 0.40 | 0.40 | - |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX- 2 11-006 | | 1.00 | 1.00 | - |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX- 2 11-000 | | | | - |
| Teacher, Dance | 2605 | 198 | 11-6119-00-XXX- 2 11-000 | | 0.50 | 0.50 | - |
| Teacher, Orchestra | 2607 | 198 | 11-6119-00-XXX- 2 11-000 | | 0.40 | 0.40 | - |
| Teacher, PE | 1931 | 199 | 11-6119-00-XXX- 2 11-000 | 459 | 2.00 | 2.00 | - |
| Teacher, ESL | 1961 | 164 | 11-6119-00-XXX- 2 30-000 | | | | - |
| Teacher, LOTC | 2571 | 198 | 11-6119-00-XXX- 2 11-015 | | | | - |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX- 2 23-000 | | 3.00 | 3.00 | - |
| Teacher, Sp Ed- BAC | 4003 | 168 | 11-6119-00-XXX- 2 23-000 | | | | - |
| Teacher, DEAF | 4006 | 226 | 11-6119-00-XXX- X 23-000 | | | | - |
| | 4006 | 435 | 11-6119-00-XXX- X 23-000 | | | | - |
| Teacher, Sp Ed- ECSE | 4007 | 168 | 11-6119-XX-XXX- 2 33-000 | | | | - |
| | 4007 | 168 | 11-6119-XX-XXX- 2 36-000 | 0.50% | | | - |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX- 2 30-000 | 0.46% | | | - |
| | 4013 | 168 | 11-6119-00-XXX- 2 23-000 | 0.54% | | | - |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX- 2 23-000 | | 1.00 | 1.00 | - |
| Teacher, SUPPLEMENTAL 1882 | 2XXX | 196 | 11-6119-00-XXX- 2 11-000 | 1882 | 1.00 | 1.00 | - |
| Teacher, At Risk (Intervention) | 2963 | 211 | 11-6119-46-XXX- 2 30-000 | | | | - |
| TEACHERS | | | | | 35.70 | 34.70 | (1.00) |
| GRAND TOTAL | | | | | 52.30 | 51.70 | (0.60) |



Student Membership 285
Bilingual
ES Special Ed Self-Contained

| | | |
|--------------------|--------------|---------------|
| 304 | 297 | (7) |
| - | - | - |
| 11 | 8 | (3) |
| ADMIN 7.10 | 7.10 | - |
| PARA 11.50 | 10.50 | (1.00) |
| TEACHERS 19.80 | 20.00 | 0.20 |
| GRAND TOTAL | 38.40 | 37.60 |
| | | (0.80) |

1882

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|-------------|------------|-------------------------|---------------|-------------|-------------|-------------|
| ADMINISTRATIVE SUPPORT | | | | | | | |
| Principal, ELEM | C103 | 199 | 23-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Principal, Network | C10M | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| Associate Principal, ES | C10H | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| Associate Principal, Network | C10N | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| | | 489 | 23-6119-00-XXX-X | 99-000 | | | - |
| <i>Principal Fellows SUPPLEMENTAL</i> | <i>C10J</i> | <i>199</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| Assistant Principal, ELEM School | C113 | 199 | 23-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| <i>Assistant Principal, ELEM 1882</i> | <i>C113</i> | <i>196</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| <i>Assistant Principal, ELEM SUPPL</i> | <i>C113</i> | <i>199</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| <i>Dean of Students 1882</i> | <i>C116</i> | <i>196</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| Director of Operations | C149 | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| <i>Dean, Special Education</i> | <i>C122</i> | <i>168</i> | <i>23-6119-00-XXX-2</i> | <i>23-000</i> | | | - |
| | | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| Sr Coordinator, Operations Ntk 1882 | C201 | 196 | 23-6119-00-XXX-2 | 99-000 | | | - |
| | | 489 | 23-6119-00-XXX-X | 99-000 | | | - |
| Instr Specialist, Behavior 1882 | C731 | 196 | 13-6119-00-XXX-2 | 99-000 | | | - |
| Counselor | C120 | 199 | 31-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| <i>Counselor SUPPLEMENTAL</i> | <i>C120</i> | <i>199</i> | <i>31-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| Nurse | C150 | 199 | 33-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX-2 | 99-000 | 0.50 | 0.50 | - |
| Social Worker | C185 | 199 | 32-6119-00-XXX-2 | 99-000 | | | - |
| <i>Social Worker Title I DISCRETIONARY</i> | <i>C185</i> | <i>211</i> | <i>32-6119-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Coordinator, Special Projects- IB 1882</i> | <i>B38U</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | <i>1882</i> | <i>0.10</i> | <i>0.10</i> |
| <i>Coordinator, Site Tx ACE</i> | <i>C387</i> | <i>265</i> | <i>21-6119-00-XXX-X</i> | <i>24-000</i> | | | - |
| Coordinator, Tech Support | C390 | 199 | 53-6119-00-XXX-2 | 99-000 | | | - |
| <i>Facilitator, Project Based Lrng (PBL)</i> | <i>C588</i> | <i>164</i> | <i>13-6119-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Instr Technology Specialist</i> | <i>C634</i> | <i>28X</i> | <i>13-6119-XX-XXX-X</i> | <i>30-00X</i> | | | - |
| <i>Instructional Coach 1882</i> | <i>C636</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| | | 211 | 13-6119-XX-XXX-X | 30-000 | 1.00 | 1.00 | - |
| | | 205 | 13-6119-44-XXX-X | 32-000 | | | - |
| <i>IB Instructional Coach 1882</i> | <i>C63D</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | <i>1882</i> | <i>1.00</i> | <i>1.00</i> |
| <i>Instructional Coach, TIF</i> | <i>C63E</i> | <i>276</i> | <i>13-6119-44-XXX-X</i> | <i>99-000</i> | | | - |
| Family & Comm Engagement Sp 1882 | C688 | 196 | 61-6119-00-XXX-2 | 99-000 | | | - |
| | | 199 | 61-6119-00-XXX-2 | 99-000 | 0.50 | 0.50 | - |
| <i>RELAY Teacher Resident (1882)</i> | <i>C695</i> | <i>196</i> | <i>11-6119-01-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Trinity Admin Intern</i> | <i>C698</i> | <i>249</i> | <i>23-6119-00-XXX-X</i> | <i>99-000</i> | | | - |
| | | 496 | 23-6119-00-XXX-X | 99-000 | | | - |
| <i>Analyst, Education Systems</i> | <i>C723</i> | <i>28X</i> | <i>21-6119-00-XXX-X</i> | <i>30-001</i> | | | - |
| <i>Family Engagement Specialist</i> | <i>C724</i> | <i>28X</i> | <i>61-6119-00-XXX-X</i> | <i>30-000</i> | | | - |
| ADMINISTRATIVE SUPPORT | | | | | 7.10 | 7.10 | - |
| PARAPROFESSIONALS | | | | | | | |
| <i>Instr Assistant, Computer Lab DISCR</i> | <i>I103</i> | <i>211</i> | <i>11-6129-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Instructional Assistant, Library</i> | <i>I104</i> | <i>199</i> | <i>12-6129-XX-XXX-2</i> | <i>99-000</i> | | | - |
| | | 211 | 12-6129-36-XXX-2 | 30-000 | 0.50 | 0.50 | - |
| Instructional Assistant, PE | I105 | 199 | 11-6129-00-XXX-2 | 11-000 | 225 | 0.00 | (1.00) |
| <i>Instr Assist, Title I DISCRETIONARY</i> | <i>I108</i> | <i>211</i> | <i>11-6129-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Instr Assistant, DAEP</i> | <i>I111</i> | <i>164</i> | <i>11-6129-00-XXX-2</i> | <i>28-000</i> | | | - |
| <i>Instr Assistant, Floater SUPPL</i> | <i>I146</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | | | - |
| <i>Instr Assistant, General 1882</i> | <i>I115</i> | <i>196</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Instr Assistant, General</i> | <i>I115</i> | <i>199</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Instr Assistant, General SUPPL</i> | <i>I115</i> | <i>199</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Instr Assistant, Pre-K</i> | <i>I117</i> | <i>164</i> | <i>11-6129-35-XXX-2</i> | <i>34-000</i> | <i>1.00</i> | <i>1.00</i> | - |
| | | 211 | 11-6129-35-XXX-2 | 34-000 | | | - |
| Instructional Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX-2 | 23-000 | 1.00 | 1.00 | - |
| Instructional Assistant, Sp Ed- BAC | I122 | 168 | 11-6129-00-XXX-2 | 23-000 | 0.00 | 0.00 | - |
| Instructional Assistant, Sp Ed- ECSE | I126 | 168 | 11-6129-00-XXX-2 | 33-000 | 0.50% | 1.00 | - |
| | | 168 | 11-6129-00-XXX-2 | 36-000 | 0.50% | | - |
| | | 225 | 11-6129-00-XXX-2 | 33-000 | 1.00 | 1.00 | - |
| Instructional Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX-2 | 23-000 | 0.00 | 0.00 | - |
| <i>Instructional Assistant, PPCD (INCL)</i> | <i>I144</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | | | - |
| Instructional Assistant, PPCD (INCL) | I144 | 205 | 11-6129-00-XXX-X | 32-000 | 0.00 | 0.00 | - |
| <i>Instr Assistant, Head Start (Floater)</i> | <i>I146</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | <i>1.00</i> | <i>1.00</i> | - |
| <i>Instructional Assistant, Head Start</i> | <i>I146</i> | <i>205</i> | <i>11-6129-00-XXX-X</i> | <i>32-000</i> | <i>3.00</i> | <i>3.00</i> | - |



Student Membership 285
Bilingual
ES Special Ed Self-Contained

| | | |
|-----|-----|-----|
| 304 | 297 | (7) |
| - | - | - |
| 11 | 8 | (3) |

1882

| | | | |
|----------|-------|-------|--------|
| ADMIN | 7.10 | 7.10 | - |
| PARA | 11.50 | 10.50 | (1.00) |
| TEACHERS | 19.80 | 20.00 | 0.20 |

GRAND TOTAL 38.40 37.60 (0.80)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|------------------|--------------|--------------|--------------|---------------|
| Instructional Assistant, Head Start | 1146 | 211 | 11-6129-63-XXX-2 | 32-000 | | | - |
| Secretary, ELEM | S131 | 199 | 23-6129-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Operations Suppt (Flexible) 1882 | S21F | 196 | 23-6129-00-XXX-2 | 99-000 | | | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX-2 | 99-000 | 0.00 | 0.00 | - |
| Clerk, Attendance | S216 | 245 | 23-6129-00-XXX-2 | 30-000 | | | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Campus SUPPLEMENTAL | S21B | 199 | 23-6129-00-XXX-2 | 99-000 | | | - |
| Clerk, Office | S225 | 199 | 23-6129-00-XXX-2 | 99-000 | | 0.00 | - |
| Clerk, Sp Ed MS/RS (Sp Ed) | S232 | 224 | 31-6129-00-XXX-2 | 23-000 | | | - |
| LVN | S533 | 199 | 33-6129-00-XXX-2 | 99-000 | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX-2 | 99-000 | | | - |
| PARAPROFESSIONALS | | | SUBTOTAL | | 11.50 | 10.50 | (1.00) |
| TEACHERS | | | | | | | |
| Teacher, Pre-K REG | 1011 | 199 | 11-6119-00-XXX-2 | 32-000 | 20 | 0.50 | 0.50 |
| Teacher, Pre-K REG | 1011 | 211 | 11-6119-38-XXX-2 | 32-000 | | 0.50 | 0.50 |
| Teacher, Pre-K BIL | 1019 | 163 | 11-6119-00-XXX-2 | 32-000 | | 0.00 | 0.00 |
| Teacher, Pre-K BIL | 1019 | 211 | 11-6119-37-XXX-2 | 32-000 | | 0.00 | 0.00 |
| Teacher, Head Start | 1015 | 205 | 11-6119-00-XXX-X | 32-000 | 50 | 3.00 | 3.00 |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 32-000 | | 0.00 | 0.00 |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 36-000 | | 0.00 | 0.00 |
| Teacher, Kinder REG | 1021 | 199 | 11-6119-00-XXX-2 | 11-000 | 42 | 2.00 | 2.00 |
| Teacher, Kinder BIL | 1029 | 163 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 1st REG | 1111 | 199 | 11-6119-00-XXX-2 | 11-000 | 33 | 2.00 | 2.00 |
| Teacher, 1st BIL | 1119 | 163 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 2nd REG | 1221 | 199 | 11-6119-00-XXX-2 | 11-000 | 38 | 2.00 | 2.00 |
| Teacher, 2nd BIL | 1229 | 163 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 3rd REG | 1331 | 199 | 11-6119-00-XXX-2 | 11-000 | 30 | 2.00 | 2.00 |
| Teacher, 3rd BIL | 1339 | 163 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 4th REG | 1441 | 199 | 11-6119-00-XXX-2 | 11-000 | 37 | 2.00 | 2.00 |
| Teacher, 4th BIL | 1449 | 163 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 5th REG | 1551 | 199 | 11-6119-00-XXX-2 | 11-000 | 39 | 2.00 | 2.00 |
| Teacher, 5th BIL | 1559 | 163 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 6th REG | 1661 | 199 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 6th BIL | 1669 | 163 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, 7th REG | 1771 | 199 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 7th BIL | 1779 | 163 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, 8th REG | 1881 | 199 | 11-6119-00-XXX-2 | 11-000 | | 0.00 | 0.00 |
| Teacher, 8th BIL | 1889 | 163 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Choral Music | 1911 | 198 | 11-6119-00-XXX-2 | 11-000 | 0.40 | 0.40 | |
| Teacher, Choral Music 1882 | 1911 | 196 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Band | 1913 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Band Assistant | 2603 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Art 1882 | 1921 | 196 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-006 | 0.20 | 0.40 | 0.20 |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Dance | 2605 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Orchestra | 2607 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, PE | 1931 | 199 | 11-6119-00-XXX-2 | 11-000 | 225 | 1.00 | 1.00 |
| Teacher, ESL | 1961 | 164 | 11-6119-00-XXX-2 | 30-000 | | | |
| Teacher, DAEP | 1969 | 164 | 11-6119-00-XXX-2 | 28-000 | | | |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX-2 | 23-000 | 1.00 | 1.00 | |
| Teacher, Sp Ed- BAC | 4003 | 168 | 11-6119-00-XXX-2 | 23-000 | | | |
| Teacher, Sp Ed- ECSE | 4007 | 168 | 11-6119-XX-XXX-2 | 33-000 | 1.00 | 1.00 | |
| | 4007 | 168 | 11-6119-XX-XXX-2 | 36-000 | 0.50% | | |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX-2 | 30-000 | 0.46% | | |
| | 4013 | 168 | 11-6119-00-XXX-2 | 23-000 | 0.54% | | |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX-2 | 23-000 | | | |
| Teacher, SUPPLEMENTAL | 2XXX | 245 | 11-6119-00-XXX-X | 30-000 | | | |
| Teacher, SUPPLEMENTAL 1882 | 2XXX | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 0.20 | 0.20 |
| Teacher, SUPPLEMENTAL | 2XXX | 199 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Title I DISCRETIONARY | 9460 | 211 | 11-6119-00-XXX-2 | 30-000 | | | |
| TEACHERS | | | SUBTOTAL | | 19.80 | 20.00 | 0.20 |
| GRAND TOTAL | | | | | 38.40 | 37.60 | (0.80) |



| | |
|--------------------------------|-------------|
| Student Membership | 597 |
| Bilingual | 83 |
| Acad Special Ed Self-Contained | 10 |
| | 1882 |
| ADMIN | DL |
| PARA | TIF |
| TEACHERS | |

| | | |
|-------|-------|--------|
| 585 | 580 | (5) |
| 83 | 131 | 48 |
| 10 | 10 | - |
| 10.10 | 11.10 | 1.00 |
| 9.00 | 8.60 | (0.40) |
| 40.70 | 40.70 | - |

GRAND TOTAL

| | | |
|-------|-------|------|
| 59.80 | 60.40 | 0.60 |
|-------|-------|------|

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|-------------------|--------------|--------------|--------------|---------------|
| ADMINISTRATIVE SUPPORT | | | | | | | |
| Principal, ELEM | C103 | 199 | 23-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Principal, Network | C10M | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| Associate Principal, Network | C10N | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| | | 489 | 23-6119-00-XXX- X | 99-000 | | | - |
| Assistant Principal, ELEM School | C113 | 199 | 23-6119-00-XXX- 2 | 99-000 | 1.00 | 2.00 | 1.00 |
| Assistant Principal, ELEM 1882 | C113 | 196 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| Assistant Principal, ELEM SUPPL | C113 | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| | C113 | 245 | 23-6119-00-XXX- X | 30-000 | | | - |
| Dean, Special Education | C122 | 168 | 23-6119-00-XXX- 2 | 23-000 | | | - |
| | | 199 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| Sr Coordinator, Operations Ntk 1882 | C201 | 196 | 23-6119-00-XXX- 2 | 99-000 | | | - |
| | | 2xx | 23-6119-00-XXX- X | 99-0xx | | | - |
| | | 489 | 23-6119-01-XXX- X | 99-000 | | | - |
| Counselor | C120 | 199 | 31-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Counselor SUPPLEMENTAL | C120 | 199 | 31-6119-00-XXX- 2 | 99-000 | | | - |
| Nurse | C150 | 199 | 33-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Social Worker Title I DISCRETIONARY | C185 | 211 | 32-6119-00-XXX- 2 | 30-000 | | | - |
| | C185 | 164 | 32-6119-38-XXX- 2 | 30-851 | | | - |
| Coordinator, Special Projects- IB 1882 | B38U | 196 | 13-6119-00-XXX- 2 | 99-000 | 1882 | 0.10 | 0.10 |
| Coordinator, Sp Prg Title I DISCR | C223 | 211 | 13-6119-00-XXX- 2 | 30-000 | | | - |
| Coordinator, Site Tx ACE | C387 | 265 | 21-6119-00-XXX- X | 99-000 | | | - |
| Family & Comm Engagement Specialist | C688 | 199 | 61-6119-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| FACE Specialist Title I DISCRETIONARY | | 211 | 61-6119-00-XXX- 2 | 30-000 | | | - |
| Instructional Coach 1882 | C636 | 196 | 13-6119-00-XXX- 2 | 99-000 | | | - |
| | | 211 | 13-6119-XX-XXX- 2 | 30-XXX | 1.00 | 1.00 | - |
| IB Instructional Coach 1882 | C63D | 196 | 13-6119-00-XXX- 2 | 99-000 | 1882 | 2.00 | 2.00 |
| Instructional Coach, TIF | C63E | 276 | 13-6119-44-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Trinity Admin Intern | C698 | 249 | 23-6119-00-XXX- X | 99-000 | | | - |
| | | 496 | 23-6119-00-XXX- X | 99-000 | | | - |
| ADMINISTRATIVE SUPPORT SUBTOTAL | | | | | 10.10 | 11.10 | 1.00 |
| PARAPROFESSIONALS | | | | | | | |
| Instructional Assistant, Library | I104 | 199 | 12-6129-00-XXX- 2 | 99-000 | | | - |
| | | 211 | 12-6129-36-XXX- 2 | 30-000 | | 0.00 | - |
| Instructional Assistant, PE | I105 | 199 | 11-6129-00-XXX- 2 | 11-000 | 580 | 0.00 | 0.00 |
| Instr Assist, Title I DISCRETIONARY | I108 | 211 | 11-6129-00-XXX- 2 | 30-000 | | | - |
| Instr Assistant, General 1882 | I115 | 196 | 11-6129-00-XXX- 2 | 11-000 | | | - |
| Instr Assistant, General | I115 | 199 | 11-6129-00-XXX- 2 | 11-000 | | | - |
| Instr Assistant, General SUPPL | I115 | 199 | 11-6129-00-XXX- 2 | 11-000 | | | - |
| Instr Assistant, Pre-K | I117 | 164 | 11-6129-35-XXX- 2 | 34-000 | 0.00 | 0.00 | - |
| | | 211 | 11-6129-35-XXX- 2 | 34-000 | | | - |
| Instructional Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX- 2 | 23-000 | 2.00 | 2.00 | - |
| Instructional Assistant, Sp Ed- BAC | I122 | 168 | 11-6129-00-XXX- 2 | 23-000 | 0.00 | 0.00 | - |
| Instructional Assistant, Sp Ed- ECSE | I126 | 168 | 11-6129-00-XXX- 2 | 33-000 | 0.50% | 0.00 | 0.00 |
| | I126 | 168 | 11-6129-00-XXX- 2 | 36-000 | 0.50% | | - |
| Instructional Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX- 2 | 23-000 | 4.00 | 4.00 | - |
| Instr Assistant, Head Start (Floater) | I146 | 164 | 11-6129-63-XXX- 2 | 34-000 | 0.00 | 0.00 | - |
| Instructional Assistant, Head Start | I146 | 205 | 11-6129-XX-XXX- X | 32-000 | 0.00 | 0.00 | - |
| Secretary, ELEM | S131 | 199 | 23-6129-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Attendance SUPPLEMENTAL | S216 | 199 | 23-6129-00-XXX- 2 | 99-000 | | | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX- 2 | 99-000 | 0.00 | 0.00 | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX- 2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Sp Ed MS/RS (Sp Ed) | S232 | 224 | 31-6129-00-XXX- 2 | 23-000 | | | - |
| LVN | S533 | 199 | 33-6129-00-XXX- 2 | 99-000 | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX- 2 | 99-000 | 1.00 | 0.60 | (0.40) |
| PARAPROFESSIONALS SUBTOTAL | | | | | 9.00 | 8.60 | (0.40) |



San Antonio Independent School District 2021-2022

Preliminary Staff Allocations

ACADEMY SCHOOLS

20-21

Snapshot

175 Woodlawn Academy

Student Membership 585

597

580

(5)

Bilingual 83

131

48

Acad Special Ed Self-Contained 10

10

-

1882

ADMIN DL

10.10 11.10

1.00

PARA TIF

9.00 8.60

(0.40)

TEACHERS 40.70

40.70

-

GRAND TOTAL

59.80

60.40

0.60

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---------------------------------|----------|------|------------------|--------------|--------------|--------------|-------------|
| TEACHERS | | | | | | | |
| Teacher, Pre-K REG | 1011 | 199 | 11-6119-00-XXX-2 | 32-000 | - | 0.00 | - |
| Teacher, Pre-K REG | 1011 | 211 | 11-6119-38-XXX-2 | 32-000 | - | 0.00 | - |
| Teacher, Pre-K BIL | 1019 | 163 | 11-6119-00-XXX-2 | 32-000 | - | 0.00 | - |
| Teacher, Pre-K BIL | 1019 | 211 | 11-6119-37-XXX-2 | 32-000 | - | 0.00 | - |
| Teacher, Head Start | 1015 | 205 | 11-6119-00-XXX-X | 32-000 | - | 0.00 | - |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 32-000 | - | 0.00 | - |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 36-000 | - | 0.00 | - |
| Teacher, Kinder REG | 1021 | 199 | 11-6119-00-XXX-2 | 11-000 | 43 | 2.00 | 2.00 |
| Teacher, Kinder BIL | 1029 | 163 | 11-6119-00-XXX-2 | 11-000 | 12 | 1.00 | 1.00 |
| Teacher, 1st REG | 1111 | 199 | 11-6119-00-XXX-2 | 11-000 | 40 | 2.00 | 2.00 |
| Teacher, 1st BIL | 1119 | 163 | 11-6119-00-XXX-2 | 11-000 | 13 | 1.00 | 1.00 |
| Teacher, 2nd REG | 1221 | 199 | 11-6119-00-XXX-2 | 11-000 | 31 | 2.00 | 2.00 |
| Teacher, 2nd BIL | 1229 | 163 | 11-6119-00-XXX-2 | 11-000 | 18 | 1.00 | 1.00 |
| Teacher, 3rd REG | 1331 | 199 | 11-6119-00-XXX-2 | 11-000 | 46 | 2.00 | 2.00 |
| Teacher, 3rd BIL | 1339 | 163 | 11-6119-00-XXX-2 | 11-000 | 13 | 1.00 | 1.00 |
| Teacher, 4th REG | 1441 | 199 | 11-6119-00-XXX-2 | 11-000 | 48 | 3.00 | 2.00 |
| Teacher, 4th BIL | 1449 | 163 | 11-6119-00-XXX-2 | 11-000 | 12 | 1.00 | 1.00 |
| Teacher, 5th REG | 1551 | 199 | 11-6119-00-XXX-2 | 11-000 | 52 | 2.00 | 2.00 |
| Teacher, 5th BIL | 1559 | 163 | 11-6119-00-XXX-2 | 11-000 | 18 | 1.00 | 1.00 |
| Teacher, 6th REG | 1661 | 199 | 11-6119-00-XXX-2 | 11-000 | 66 | 3.00 | 3.00 |
| Teacher, 6th BIL | 1669 | 163 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, 7th REG | 1771 | 199 | 11-6119-00-XXX-2 | 11-000 | 78 | 3.00 | 3.00 |
| Teacher, 7th BIL | 1779 | 163 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, 8th REG | 1881 | 199 | 11-6119-00-XXX-2 | 11-000 | 80 | 3.00 | 3.00 |
| Teacher, 8th BIL | 1889 | 163 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, Choral Music | 1911 | 198 | 11-6119-00-XXX-2 | 11-000 | - | 0.60 | 0.60 |
| Teacher, Mariachi | 1909 | 198 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, Band Director Acad | 1913 | 198 | 11-6119-00-XXX-2 | 11-000 | - | 1.00 | 1.00 |
| Teacher, Band Assistant | 2603 | 198 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, Theatre | 1915 | 198 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, Art 1882 | 1921 | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 0.20 | 0.20 |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-006 | - | - | - |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-000 | - | 1.40 | 1.40 |
| Teacher, Dance | 2605 | 198 | 11-6119-00-XXX-2 | 11-000 | - | 0.50 | 0.50 |
| Teacher, Orchestra | 2607 | 198 | 11-6119-00-XXX-2 | 11-000 | - | - | - |
| Teacher, PE | 1931 | 199 | 11-6119-00-XXX-2 | 11-000 | 580 | 2.00 | 2.00 |
| Teacher, ESL | 1961 | 164 | 11-6119-00-XXX-2 | 30-000 | - | - | - |
| Teacher, LOTC | 2571 | 198 | 11-6119-00-XXX-2 | 11-015 | - | - | - |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX-2 | 23-000 | - | 2.00 | 3.00 |
| Teacher, Sp Ed- BAC | 4003 | 168 | 11-6119-00-XXX-2 | 23-000 | - | - | - |
| Teacher, DEAF | 4006 | 226 | 11-6119-00-XXX-X | 23-000 | - | - | - |
| | 4006 | 435 | 11-6119-00-XXX-X | 23-000 | - | - | - |
| Teacher, Sp Ed- ECSE | 4007 | 168 | 11-6119-XX-XXX-2 | 33-000 | - | - | - |
| | 4007 | 168 | 11-6119-XX-XXX-2 | 36-000 | 0.50% | - | - |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX-2 | 30-000 | 0.46% | - | - |
| | 4013 | 168 | 11-6119-00-XXX-2 | 23-000 | 0.54% | - | - |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX-2 | 23-000 | - | 2.00 | 2.00 |
| Teacher, SUPPLEMENTAL 1882 | 2XXX | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 3.00 | 3.00 |
| Teacher, At Risk (Intervention) | 2963 | 211 | 11-6119-46-XXX-2 | 30-000 | - | - | - |
| TEACHERS | | | | | 40.70 | 40.70 | - |
| GRAND TOTAL | | | | | 59.80 | 60.40 | 0.60 |



Student Membership 383
Bilingual 461
ES Special Ed Self-Contained 12

| | |
|-----|------|
| 418 | (43) |
| 184 | (24) |
| 7 | (5) |

ADMIN DL 7.60 7.10 (0.50)
PARA 9.00 10.50 1.50
TEACHERS 28.80 26.00 (2.80)

GRAND TOTAL 45.40 43.60 (1.80)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|-------------|------------|-------------------------|---------------|-------------|-------------|---------------|
| ADMINISTRATIVE SUPPORT | | | | | | | |
| Principal, ELEM | C103 | 199 | 23-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Principal, Network | C10M | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| Associate Principal, ES | C10H | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| Associate Principal, Network | C10N | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| | | 489 | 23-6119-00-XXX-X | 99-000 | | | - |
| <i>Principal Fellows SUPPLEMENTAL</i> | <i>C10J</i> | <i>199</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| Assistant Principal, ELEM School | C113 | 199 | 23-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| <i>Assistant Principal, ELEM 1882</i> | <i>C113</i> | <i>196</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| <i>Assistant Principal, ELEM SUPPL</i> | <i>C113</i> | <i>199</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| <i>Dean of Students 1882</i> | <i>C116</i> | <i>196</i> | <i>23-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| Director of Operations | C149 | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| <i>Dean, Special Education</i> | <i>C122</i> | <i>168</i> | <i>23-6119-00-XXX-2</i> | <i>23-000</i> | | | - |
| | | 199 | 23-6119-00-XXX-2 | 99-000 | | | - |
| Sr Coordinator, Operations Ntk 1882 | C201 | 196 | 23-6119-00-XXX-2 | 99-000 | | | - |
| | | 489 | 23-6119-00-XXX-X | 99-000 | | | - |
| Instr Specialist, Behavior 1882 | C731 | 196 | 13-6119-00-XXX-2 | 99-000 | | | - |
| Counselor | C120 | 199 | 31-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| <i>Counselor SUPPLEMENTAL</i> | <i>C120</i> | <i>199</i> | <i>31-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| Nurse | C150 | 199 | 33-6119-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Digital Teacher Librarian | C181 | 199 | 12-6119-00-XXX-2 | 99-000 | 1.00 | 0.50 | (0.50) |
| Social Worker | C185 | 199 | 32-6119-00-XXX-2 | 99-000 | | | - |
| <i>Social Worker Title I DISCRETIONARY</i> | <i>C185</i> | <i>211</i> | <i>32-6119-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Coordinator, Special Projects- IB 1882</i> | <i>B38U</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | <i>1882</i> | <i>0.10</i> | <i>0.10</i> |
| <i>Coordinator, Site Tx ACE</i> | <i>C387</i> | <i>265</i> | <i>21-6119-00-XXX-X</i> | <i>24-000</i> | | | - |
| Coordinator, Tech Support | C390 | 199 | 53-6119-00-XXX-2 | 99-000 | | | - |
| <i>Facilitator, Project Based Lrng (PBL)</i> | <i>C588</i> | <i>164</i> | <i>13-6119-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Instr Technology Specialist</i> | <i>C634</i> | <i>28X</i> | <i>13-6119-XX-XXX-X</i> | <i>30-00X</i> | | | - |
| <i>Instructional Coach 1882</i> | <i>C636</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | | | - |
| | | 211 | 13-6119-XX-XXX-X | 30-000 | 1.00 | 1.00 | - |
| | | 205 | 13-6119-44-XXX-X | 32-000 | | | - |
| <i>IB Instructional Coach 1882</i> | <i>C63D</i> | <i>196</i> | <i>13-6119-00-XXX-2</i> | <i>99-000</i> | <i>1882</i> | <i>1.00</i> | <i>1.00</i> |
| <i>Instructional Coach, TIF</i> | <i>C63E</i> | <i>276</i> | <i>13-6119-44-XXX-X</i> | <i>99-000</i> | | | - |
| Family & Comm Engagement Sp 1882 | C688 | 196 | 61-6119-00-XXX-2 | 99-000 | | | - |
| | | 199 | 61-6119-00-XXX-2 | 99-000 | 0.50 | 0.50 | - |
| <i>RELAY Teacher Resident (1882)</i> | <i>C695</i> | <i>196</i> | <i>11-6119-01-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Trinity Admin Intern</i> | <i>C698</i> | <i>249</i> | <i>23-6119-00-XXX-X</i> | <i>99-000</i> | | | - |
| | | 496 | 23-6119-00-XXX-X | 99-000 | | | - |
| <i>Analyst, Education Systems</i> | <i>C723</i> | <i>28X</i> | <i>21-6119-00-XXX-X</i> | <i>30-001</i> | | | - |
| <i>Family Engagement Specialist</i> | <i>C724</i> | <i>28X</i> | <i>61-6119-00-XXX-X</i> | <i>30-000</i> | | | - |
| ADMINISTRATIVE SUPPORT | | | | | 7.60 | 7.10 | (0.50) |
| PARAPROFESSIONALS | | | | | | | |
| <i>Instr Assistant, Computer Lab DISCR</i> | <i>I103</i> | <i>211</i> | <i>11-6129-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Instructional Assistant, Library</i> | <i>I104</i> | <i>199</i> | <i>12-6129-XX-XXX-2</i> | <i>99-000</i> | | | - |
| | | 211 | 12-6129-36-XXX-2 | 30-000 | | 0.50 | 0.50 |
| Instructional Assistant, PE | I105 | 199 | 11-6129-00-XXX-2 | 11-000 | 354 | 1.00 | 1.00 |
| <i>Instr Assist, Title I DISCRETIONARY</i> | <i>I108</i> | <i>211</i> | <i>11-6129-00-XXX-2</i> | <i>30-000</i> | | | - |
| <i>Instr Assistant, DAEP</i> | <i>I111</i> | <i>164</i> | <i>11-6129-00-XXX-2</i> | <i>28-000</i> | | | - |
| <i>Instr Assistant, Floater SUPPL</i> | <i>I146</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | | | - |
| <i>Instr Assistant, General 1882</i> | <i>I115</i> | <i>196</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | <i>1882</i> | <i>1.00</i> | <i>1.00</i> |
| <i>Instr Assistant, General</i> | <i>I115</i> | <i>199</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Instr Assistant, General SUPPL</i> | <i>I115</i> | <i>199</i> | <i>11-6129-00-XXX-2</i> | <i>11-000</i> | | | - |
| <i>Instr Assistant, Pre-K</i> | <i>I117</i> | <i>164</i> | <i>11-6129-35-XXX-2</i> | <i>34-000</i> | <i>3.00</i> | <i>3.00</i> | - |
| | | 211 | 11-6129-35-XXX-2 | 34-000 | | | - |
| Instructional Assistant, Sp Ed- GEC | I121 | 168 | 11-6129-00-XXX-2 | 23-000 | 1.00 | 1.00 | - |
| Instructional Assistant, Sp Ed- BAC | I122 | 168 | 11-6129-00-XXX-2 | 23-000 | 0.00 | 0.00 | - |
| Instructional Assistant, Sp Ed- ECSE | I126 | 168 | 11-6129-00-XXX-2 | 33-000 | 0.50% | 0.00 | - |
| | | 168 | 11-6129-00-XXX-2 | 36-000 | 0.50% | | - |
| | | 225 | 11-6129-00-XXX-2 | 33-000 | | | - |
| Instructional Assistant, Sp Ed- ACE | I13A | 168 | 11-6129-00-XXX-2 | 23-000 | 2.00 | 2.00 | - |
| <i>Instructional Assistant, PPCD (INCL)</i> | <i>I144</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | | | - |
| Instructional Assistant, PPCD (INCL) | I144 | 205 | 11-6129-00-XXX-X | 32-000 | 0.00 | 0.00 | - |
| <i>Instr Assistant, Head Start (Floater)</i> | <i>I146</i> | <i>164</i> | <i>11-6129-63-XXX-2</i> | <i>34-000</i> | <i>0.00</i> | <i>0.00</i> | - |
| <i>Instructional Assistant, Head Start</i> | <i>I146</i> | <i>205</i> | <i>11-6129-00-XXX-X</i> | <i>32-000</i> | <i>0.00</i> | <i>0.00</i> | - |



Student Membership 383
Bilingual
ES Special Ed Self-Contained

| | | |
|-----|-----|------|
| 461 | 418 | (43) |
| 208 | 184 | (24) |
| 12 | 7 | (5) |

1882
ADMIN DL
PARA
TEACHERS

| | | |
|-------|-------|--------|
| 7.60 | 7.10 | (0.50) |
| 9.00 | 10.50 | 1.50 |
| 28.80 | 26.00 | (2.80) |

GRAND TOTAL 45.40 43.60 (1.80)

| TITLE | JOB CODE | FUND | BUDGET CODE | SPLIT FUND % | 2020-2021 | 2021-2022 | VARIANCE |
|---|----------|------|------------------|--------------|--------------|--------------|---------------|
| Instructional Assistant, Head Start | I146 | 211 | 11-6129-63-XXX-2 | 32-000 | | | - |
| Secretary, ELEM | S131 | 199 | 23-6129-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Operations Suppt (Flexible) 1882 | S21F | 196 | 23-6129-00-XXX-2 | 99-000 | | | - |
| Clerk, Attendance | S216 | 199 | 23-6129-00-XXX-2 | 99-000 | 0.00 | 0.00 | - |
| Clerk, Attendance | S216 | 245 | 23-6129-00-XXX-2 | 30-000 | | | - |
| Clerk, Data Entry | S219 | 199 | 23-6129-00-XXX-2 | 99-000 | 1.00 | 1.00 | - |
| Clerk, Campus SUPPLEMENTAL | S21B | 199 | 23-6129-00-XXX-2 | 99-000 | | | - |
| Clerk, Office | S225 | 199 | 23-6129-00-XXX-2 | 99-000 | | 0.00 | - |
| Clerk, Sp Ed MS/RS (Sp Ed) | S232 | 224 | 31-6129-00-XXX-2 | 23-000 | | | - |
| LVN | S533 | 199 | 33-6129-00-XXX-2 | 99-000 | | | - |
| Health Assistant | S534 | 199 | 33-6129-00-XXX-2 | 99-000 | | | - |
| PARAPROFESSIONALS | | | SUBTOTAL | | 9.00 | 10.50 | 1.50 |
| TEACHERS | | | | | | | |
| Teacher, Pre-K REG | 1011 | 199 | 11-6119-00-XXX-2 | 32-000 | 42 | 1.00 | 1.00 |
| Teacher, Pre-K REG | 1011 | 211 | 11-6119-38-XXX-2 | 32-000 | | 1.00 | 1.00 |
| Teacher, Pre-K BIL | 1019 | 163 | 11-6119-00-XXX-2 | 32-000 | 22 | 0.50 | 0.50 |
| Teacher, Pre-K BIL | 1019 | 211 | 11-6119-37-XXX-2 | 32-000 | | 0.50 | 0.50 |
| Teacher, Head Start | 1015 | 205 | 11-6119-00-XXX-X | 32-000 | - | 0.00 | 0.00 |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 32-000 | - | 0.00 | 0.00 |
| Teacher, Head Start BIL | 1016 | 163 | 11-6119-63-XXX-2 | 36-000 | | 0.00 | 0.00 |
| Teacher, Kinder REG | 1021 | 199 | 11-6119-00-XXX-2 | 11-000 | 49 | 2.00 | 1.00 |
| Teacher, Kinder BIL | 1029 | 163 | 11-6119-00-XXX-2 | 11-000 | 16 | 2.00 | 2.00 |
| Teacher, 1st REG | 1111 | 199 | 11-6119-00-XXX-2 | 11-000 | 22 | 2.00 | 1.00 |
| Teacher, 1st BIL | 1119 | 163 | 11-6119-00-XXX-2 | 11-000 | 38 | 2.00 | 2.00 |
| Teacher, 2nd REG | 1221 | 199 | 11-6119-00-XXX-2 | 11-000 | 19 | 1.00 | 1.00 |
| Teacher, 2nd BIL | 1229 | 163 | 11-6119-00-XXX-2 | 11-000 | 38 | 1.00 | 2.00 |
| Teacher, 3rd REG | 1331 | 199 | 11-6119-00-XXX-2 | 11-000 | 27 | 2.00 | 1.00 |
| Teacher, 3rd BIL | 1339 | 163 | 11-6119-00-XXX-2 | 11-000 | 26 | 1.00 | 2.00 |
| Teacher, 4th REG | 1441 | 199 | 11-6119-00-XXX-2 | 11-000 | 31 | 2.00 | 2.00 |
| Teacher, 4th BIL | 1449 | 163 | 11-6119-00-XXX-2 | 11-000 | 23 | 2.00 | 1.00 |
| Teacher, 5th REG | 1551 | 199 | 11-6119-00-XXX-2 | 11-000 | 37 | 2.00 | 2.00 |
| Teacher, 5th BIL | 1559 | 163 | 11-6119-00-XXX-2 | 11-000 | 21 | 2.00 | 1.00 |
| Teacher, 6th REG | 1661 | 199 | 11-6119-00-XXX-2 | 11-000 | - | 0.00 | 0.00 |
| Teacher, 6th BIL | 1669 | 163 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, 7th REG | 1771 | 199 | 11-6119-00-XXX-2 | 11-000 | - | 0.00 | 0.00 |
| Teacher, 7th BIL | 1779 | 163 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, 8th REG | 1881 | 199 | 11-6119-00-XXX-2 | 11-000 | - | 0.00 | 0.00 |
| Teacher, 8th BIL | 1889 | 163 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Choral Music | 1911 | 198 | 11-6119-00-XXX-2 | 11-000 | 0.60 | 0.60 | - |
| Teacher, Choral Music 1882 | 1911 | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 0.40 | 0.40 |
| Teacher, Band | 1913 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Band Assistant | 2603 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Art 1882 | 1921 | 196 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-006 | 0.40 | 0.60 | 0.20 |
| Teacher, Art | 1921 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Dance | 2605 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Orchestra | 2607 | 198 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, PE | 1931 | 199 | 11-6119-00-XXX-2 | 11-000 | 354 | 1.00 | 1.00 |
| Teacher, ESL | 1961 | 164 | 11-6119-00-XXX-2 | 30-000 | | | |
| Teacher, DAEP | 1969 | 164 | 11-6119-00-XXX-2 | 28-000 | | | |
| Teacher, Sp Ed- GEC | 4001 | 168 | 11-6119-00-XXX-2 | 23-000 | 1.00 | 1.00 | - |
| Teacher, Sp Ed- BAC | 4003 | 168 | 11-6119-00-XXX-2 | 23-000 | | | |
| Teacher, Sp Ed- ECSE | 4007 | 168 | 11-6119-XX-XXX-2 | 33-000 | - | | |
| | 4007 | 168 | 11-6119-XX-XXX-2 | 36-000 | 0.50% | | |
| Teacher, GEC Dyslexia | 4013 | 164 | 11-6119-00-XXX-2 | 30-000 | 0.46% | | |
| | 4013 | 168 | 11-6119-00-XXX-2 | 23-000 | 0.54% | | |
| Teacher, Sp Ed- ACE | 4014 | 168 | 11-6119-00-XXX-2 | 23-000 | 1.00 | 1.00 | - |
| Teacher, SUPPLEMENTAL | 2XXX | 245 | 11-6119-00-XXX-X | 30-000 | | | |
| Teacher, SUPPLEMENTAL 1882 | 2XXX | 196 | 11-6119-00-XXX-2 | 11-000 | 1882 | 0.40 | 0.40 |
| Teacher, SUPPLEMENTAL | 2XXX | 199 | 11-6119-00-XXX-2 | 11-000 | | | |
| Teacher, Title I DISCRETIONARY | 9460 | 211 | 11-6119-00-XXX-2 | 30-000 | | | |
| TEACHERS | | | SUBTOTAL | | 28.80 | 26.00 | (2.80) |
| GRAND TOTAL | | | | | 45.40 | 43.60 | (1.80) |

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the “Corporation”), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies (“TCIS”) seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, San Antonio Independent School District (“SAISD”) and TCIS entered into a partnership agreement approved by the Texas Education Agency for TCIS to operate certain SAISD campuses; and

WHEREAS, TCIS is responsible for creating and publishing academic calendars for each school year for the campuses operated by TCIS; and

WHEREAS, the Board of Directors finds that the passage of this Resolution is in the best interest of the students, their parents, and faculty of the campuses operated by TCIS; and

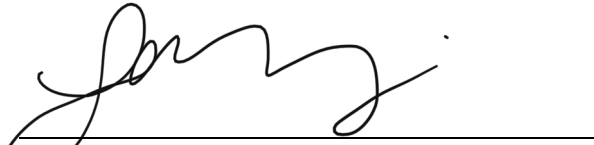
WHEREAS, Dolph Briscoe moved to approve the updated 2021-2022 academic calendar for the SAISD campuses operated by TCIS attached as Exhibit A, and Walter Sorensen seconded Dolph Briscoe’s motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the updated 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the updated 2021-2022 academic calendar for the SAISD campuses operated by TCIS, attached as Exhibit A and incorporated into this Resolution.

Text

EXECUTED EFFECTIVE as of the date first above written.



Linda Buic, Secretary to the Board

Leah E Trainham, Coordinator of Curriculum and Instruction

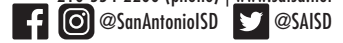


2021-2022

TCIS INSTRUCTIONAL CALENDAR



San Antonio Independent School District
514 W. Quincy St. | San Antonio, Texas 78212
210-554-2200 (phone) | www.saisd.net



'21 JULY

| S | M | T | W | T | F | S |
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AUGUST

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SEPTEMBER

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LEGEND

- Regular Instructional Day
- Early Release
- Intercession Dates (Extended Breaks)
- Professional Development
- Holiday/ Non-Contract
- Inclement Weather Makeup Day
- Start of Grading Period | End of Grading Period

OCTOBER

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NOVEMBER

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DECEMBER

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'22 JANUARY

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FEBRUARY

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MARCH

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IMPORTANT DATES

- 2021**
- July 1 - July 16 - District Closed; Holiday
 - July 19 - July 30 - Intercession
 - August 2 - August 6 - Professional Development
 - August 9 - First Day of School | Start of 1st Grading Period | Start of 1st Semester
 - September 6 - Holiday - Labor Day
 - October 8 - Professional Development | End of 1st Grading Period | TCIS Conference
 - October 11 - Holiday - Columbus Day | Indigenous Peoples' Day
 - October 12 - Early Release Day | Start of 2nd Grading Period
 - November 22 - November 26 - Holiday - Thanksgiving Break
 - December 17 - End of the 1st Semester
 - December 20 - December 31 - Holiday - Winter Break
- 2022**
- January 3 - January 7 - Intercession
 - January 10 - Early Release Day | Start of 3rd Grading Period | Start of the 2nd Semester
 - January 17 - Holiday - Martin Luther King Jr. Day
 - February 21 - Holiday - Presidents Day | Inclement Weather Makeup Day
 - March 3 - End of 3rd Grading Period
 - March 4 - Inclement Weather Makeup Day
 - March 4 - March 11 - Holiday - Spring Break
 - March 14 - Early Release Day
 - April 8 - Holiday
 - April 15 - Holiday - Easter Break
 - May 30 - Holiday - Memorial Day
 - June 2 - Last Day of School | End of 4th Grading Period | End of the 2nd Semester
 - June 3 - Professional Development
 - June 6 - June 17 - Intercession
 - June 20 - July 8 - District Closed; Holiday

APRIL

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MAY

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JUNE

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JULY

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| 31 | | | | | | |



Calendar includes at least 75,600 minutes.
Grading Periods:
1st= 43 days | 2nd= 44 days | 3rd= 37 days | 4th= 56 days
Five additional intercession dates will be scheduled by the campus.



2021-2022

CALENDARIO ESCOLAR DE TCIS



San Antonio Independent School District
514 W. Quincy St. | San Antonio, Texas 78212
210-554-2200 (phone) | www.saisd.net
@SanAntonioISD @SAISD



| '21 JULIO | | | | | | |
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| AGOSTO | | | | | | |
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| SEPTIEMBRE | | | | | | |
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| CLAVE | |
|-------|--|
| | Día regular de clases |
| | Salida temprana |
| | Fechas de receso académico (Días feriados prolongados) |
| | Desarrollo profesional |
| | Días feriados |
| | Día para recuperar clases canceladas por mal clima |
| | Inicia el periodo de calificación |
| | Termina el periodo de calificación |

| OCTUBRE | | | | | | |
|---------|----|----|----|----|----|----|
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| 31 | | | | | | |

| NOVIEMBRE | | | | | | |
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| DICIEMBRE | | | | | | |
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| '22 ENERO | | | | | | |
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| FEBRERO | | | | | | |
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| MARZO | | | | | | |
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| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

FECHAS IMPORTANTES

- 2021**
- 1 - 16 de julio - Distrito cerrado; Días feriado
 - 19 - 30 de julio - Receso académico
 - 2 - 6 de agosto - Desarrollo profesional
 - 9 de ag. - Primer día de clases | Inicia el 1.er periodo de calificación | Inicio del 1.er semestre
 - 6 de septiembre - Día feriado - Día del Trabajo
 - 8 de oct. - Desarrollo profesional | Termina el 1.er periodo de calificación | Conferencia TCIS
 - 11 de octubre - Día de Cristóbal Colón | Día de la Raza
 - 12 de octubre - Salida temprana | Inicia el 2.º periodo de calificación
 - 22 - 26 de noviembre - Días feriados - Vacaciones por Día de Acción de Gracias
 - 17 de diciembre - Termina el 2.º periodo de calificación | Termina el 1.er semestre
 - 20 - 31 de diciembre - Días feriados - Vacaciones de invierno

- 2022**
- 3 - 7 de enero - Receso académico
 - 10 de enero - Salida temprana | Inicia el 3.er periodo de calificación | Inicio del 2.º semestre
 - 17 de enero - Día feriado - Día de Martín Luther King Jr.
 - 21 de febr. - Día de los Presidentes | Día para recuperar clases canceladas por mal clima
 - 3 de marzo - Termina el 3.er periodo de calificación
 - 4 de marzo - Día para recuperar clases canceladas por mal clima
 - 4 - 11 de marzo - Días feriados - Vacaciones de primavera
 - March 14 - Salida temprana
 - 8 de abril - Día feriado
 - 15 de abril - Día feriado - Vacaciones de Pascua
 - 30 de mayo - Día feriado - Día de los Caídos
 - 2 de junio - Último día de clases | Termina el 4.º periodo de calificación | Termina el 2.º semestre
 - 3 de junio - Desarrollo profesional
 - 6 - 17 de junio - Receso académico
 - 20 de junio - 8 de julio - Distrito cerrado; Días feriados

| ABRIL | | | | | | |
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| MAYO | | | | | | |
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| JUNIO | | | | | | |
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| JULIO | | | | | | |
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El calendario incluye como mínimo 75,600 minutos.
Periodo de calificación:
1.er = 43 días | 2.º = 44 días | 3.er = 37 días | 4.º = 56 días
La escuela programará cinco fechas adicionales de receso académico

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the “Corporation”), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies (“TCIS”) seeks to provide access to an International Baccalaureate® (IB) education for students exclusive of their economic resources or geographic location; and

WHEREAS, TCIS seeks to achieve its mission of expanding access to an IB education through 1882 partnerships with Texas public school districts; and

WHEREAS, TCIS submitted an 1882 partnership application to the Edgewood Independent School District (EISD); and

WHEREAS, EISD has accepted the TCIS partnership application; and

WHEREAS, EISD and TCIS desire to enter into partnership agreements for the campuses identified in the partnership application subject to approval by the Texas Education Agency (“TEA”); and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Las Palmas Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, the EISD Board of Trustees approved the partnership agreement for Cisneros Elementary, as submitted, at a meeting on January 19, 2021; and

WHEREAS, the Board of Trustees, after approving the partnership agreements, authorized TCIS CEO to execute the agreements and to negotiate and approve any non-substantive refinements or revisions to the partnership agreements necessary to accomplish the intent of the parties or to obtain final approval from TEA for the agreements; and

WHEREAS, after submission of the partnership agreements to TEA for approval, TCIS received notice of modifications to the partnership agreements that will be required by TEA in order to obtain TEA’s approval of the partnership agreements, which include clarification of provisions in the agreements related to

the following: (1) TCIS's authority to evaluate district EISD employees and EISD contractors providing services to EISD campuses operated by TCIS, (2) TCIS's authority to directly manage the campus principal or chief operating officer at EISD campuses operated by TCIS, (3) TCIS's authority to employ its own contractors, (4) TCIS's authority over the special education program for students attending EISD campuses operated by TCIS, and (4) specific consequences if campuses operated by TCIS fail to meet academic or financial goals; and

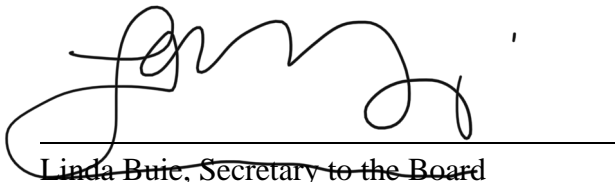
WHEREAS, the Board of Directors desires to authorize the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA; and

WHEREAS, Walter Sorensen moved to approve authorizing the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA, and Dolph Briscoe seconded Walter Sorensen's 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approves authorizing the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA, by Unanimous vote.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approves authorizing the TCIS CEO to take the necessary actions to revise and execute the partnership agreements with EISD as necessary to comply with the modifications required by TEA.

EXECUTED EFFECTIVE as of the date first above written.



A handwritten signature in black ink, appearing to read 'Linda Buie', is written over a horizontal line. The signature is fluid and cursive.

Linda Buie, Secretary to the Board

Leah E. Trainham, Coordinator of Curriculum and Instruction

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, the Board of Directors of Texas Council for International Studies ("TCIS") believe that the functions of TCIS can be performed more effectively and efficiently by adopting an Organizational Chart of TCIS; and

WHEREAS, the Board of Directors desires to structure TCIS and the positions within the corporation as outlined in the Organizational Chart attached as Exhibit A; and

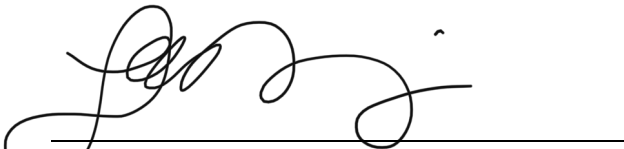
WHEREAS, the Board of Directors wishes to approve and adopt the Organizational Chart attached as Exhibit A as the corporate Organizational Chart of TCIS; and

WHEREAS, Dolph Briscoe moved to approve the adoption of the Organizational Chart attached as Exhibit A as the corporate Organizational Chart of TCIS, and Walter Sorensen seconded Dolph Briscoe's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of the Organizational Chart of TCIS attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of the Organizational Chart of TCIS attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.



Linda Buie, Secretary to the Board

Leah E. Trainham, Coordinator of Curriculum and Instruction

TCIS Board of Directors

TCIS Attorney

Independent Auditor

Chief Executive Officer (CEO)

Director of Business Operations

San Antonio Principals

San Antonio Director of Operations

Coordinator of Curriculum and Instruction

Longview Executive Director

Liaison to San Antonio ISD

Consultants

CPA

Bookkeeper

Edgewood ISD Principals

Longview Principals

Web Master

Blogger

Marketing

Administrative Services

School Leadership

Grants and Special Projects

TCIS Board of Directors

Attorney

Independent Auditor

Chief Executive Officer (CEO)

Chief of Schools

San Antonio ISD Heads of School

Consultant for School Leadership

San Antonio Director of Operations

Edgewood ISD Heads of School

Coordinator of Curriculum and Instruction

Longview Executive Director

Longview Heads of School

Consultants

Grants and Special Projects

Web Master

Marketing

Administrative Services

Blogger

Director of Business Operations

CPA

Bookkeeper

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, the Board of Directors believes the administration of Texas Council for International Studies ("TCIS") will benefit from adopting a job description for the TCIS Chief of Schools; and

WHEREAS, the job description attached as Exhibit A lists the general duties, responsibilities and authorities of the TCIS Chief of Schools; and

WHEREAS, the Board of Directors wishes to approve and adopt the attached job description as the job description for the TCIS Chief of Schools; and

WHEREAS, Mr. Sorensen / moved to approve the job description attached as Exhibit A for the TCIS Chief of Schools, and Dr. Thomas seconded Mr. Sorensen's 's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, approve the adoption of the job description for the TCIS Chief of Schools attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the adoption of the job description for the TCIS Chief of Schools attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.



Linda Buie, Secretary to the Board

Leah E Trainham

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
TEXAS COUNCIL FOR INTERNATIONAL STUDIES, INC.**

July 1, 2021

The undersigned, constituting all of the Board of Directors of Texas Council for International Studies, Inc., a Texas non-profit corporation (the "Corporation"), approved by the Secretary of State of the State of Texas and on file with the Secretary of State and the Corporation, hereby affirm compliance with Texas Open Meetings Act regulations, adopt the following resolutions, effective as of July 1, 2021.

WHEREAS, Texas Council for International Studies ("TCIS") recognizes the need to develop a budget for the 2021-2022 fiscal year to ensure the fiscally responsible and efficient operation of the corporation; and

WHEREAS, the Board of Directors has been presented the TCIS 2021-2022 Budget Framework attached as Exhibit A for review and consideration; and

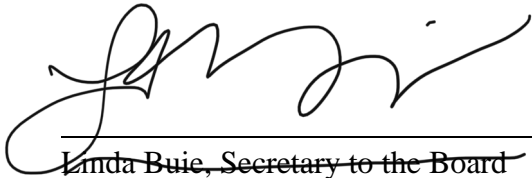
WHEREAS, the Board of Directors, after review and consideration of the attached, desire to approve the TCIS 2021-2022 Budget Framework as presented; and

WHEREAS, Bill Thomas moved to approve the attached 2021-2022 Budget Framework, and Dolph Briscoe seconded Bill Thomas's motion; and

WHEREAS, the Board of Directors of TCIS, having considered such motion and corresponding second, hereby approve the 2021-2022 Budget Framework attached as Exhibit A and incorporated into this Resolution.

THEREFORE, on the approval of such motion and corresponding second of such motion, the Board of Directors hereby approve the 2021-2022 Budget Framework attached as Exhibit A and incorporated into this Resolution.

EXECUTED EFFECTIVE as of the date first above written.



Linda Buie, Secretary to the Board
Leah E. Trainham, Coordinator of Curriculum and Instruction

Texas Council for International Studies (TCIS) 2021 - 2022 Budget Framework

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|--------------|---|--------------|--------------|-------------|--------|
| 6100s | Payroll Costs | | | | |
| 6119.1 | Salaries/Benefits - CEO | | | | |
| | 6119.1SA - CEO | \$82,000.00 | | | |
| | 6119.1L - CEO | | \$92,000.00 | | |
| | 6119.1E - CEO | | | \$2,200.00 | |
| 6119.2 | Salaries/Benefits – Executive Director | | | | |
| | 6119.21L – Longview ED | | \$170,960.00 | | |
| 6119.3 | Salaries/Benefits – Director of Business Operations | | | | |
| | 6119.3SA - DBO | \$50,000.00 | | | |
| | 6119.3L - DBO | | \$60,000.00 | | |
| | 6119.3E – DBO | | | \$1,000.00 | |
| 6119.4 | Salaries/Benefits – Directors | | | | |
| | 6119.41SA – San Antonio Director of Operations | \$100,000.00 | | | |
| | 6119.41E – San Antonio Director of Operations | | | | |
| | 6119.42 – Chief of Schools | | | \$70,960.00 | |
| | 6119.42SA – COS | | | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|--------------|---|-------------|-------------|-------------|--------|
| | 6119.42L – COS | | | | |
| | 6119.42E – COS | | | | |
| 6119.5 | Salaries/Benefits - Coordinators | | | | |
| | 6119.51SA – Coordinator of Curriculum and Instruction | \$50,000.00 | | | |
| | 6119.51L – Coordinator of Curriculum and Instruction | | \$50,000.00 | | |
| | 6119.51E – Coordinator of Curriculum and Instruction | | | \$33,900.00 | |
| 6139 | Employee Allowances/In-District Travel | | | | |
| 6141 | Social Security / Medicare | \$3,000.00 | \$3,000.00 | \$150.00 | |
| 6142 | Group Health and Life Insurance | | | | |
| 6143 | Workers' Compensation | | | | |
| 6143 | Teacher Retirement / TRS Care – On-Behalf Payments | \$1200.00 | \$1200.00 | \$500.00 | |
| 6149 | Employee Benefits/Dental Insurance Stipend | | | | |
| 6149.1 | Employee Benefits/Health Insurance Stipend | | | | |
| 6149.2 | Employee Benefits/Group Retirement Employer | | | | |
| 6149 | Employee Benefits/Life Insurance Stipend | | | | |
| 6146 | Teacher Retirement / TRS Care Employer Contribution | \$15,000.00 | \$15,000.00 | \$4000.00 | |
| 6200s | Professional and Contracted Services | | | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|------|---|-------------|-------------|------------|--------|
| 6211 | Legal Services | | | | |
| | 6211SA – Legal Services | \$42,900.00 | | | |
| | 6211L – Legal Services | | \$30,000.00 | | |
| | 6111E – Legal Services | | | \$1,000.00 | |
| 6212 | CPA / Audit | | | | |
| | 6212SA – CPA / Audit | \$8,000.00 | | | |
| | 6212L – CPA / Audit | | \$8,000.00 | | |
| | 6212E – CPA / Audit | | | \$500.00 | |
| 6239 | Education Service Center Services | | | | |
| 6259 | Property Utilities | | | | |
| 6269 | Property Lease / Rental | | | | |
| 6299 | Miscellaneous Contracted Services - Consultants | | | | |
| | 6299.1 – SAISD Liaison | \$72,000.00 | | | |
| | 6299.2 – SAISD Marketing | \$10,000.00 | | | |
| | 6199.3 – EISD Marketing | | | \$1000.00 | |
| | 6299.3 - Bookkeeper | | | | |
| | 6299.3SA – Bookkeeper | \$23,000.00 | | | |
| | 6299.3L – Bookkeeper | | \$23,000.00 | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|------|---|-------------|-------------|------------|--------|
| | 6299.3E – Bookkeeper | | | \$1000.00 | |
| | 6299.4 – Consultant Digital / Web Services | | | | |
| | 6299.4SA – Digital / Web | \$6,000.00 | | | |
| | 6299.4L – Digital / Web | | \$6,000.00 | | |
| | 6199.4E – Digital / Web | | | \$750.00 | |
| | 6299.5 – Consultant Blog | | | | |
| | 6299.5SA - Blog | \$2,000.00 | | | |
| | 6299.5L - Blog | | \$2,000.00 | | |
| | 6299.5E - Blog | | | \$1,000.00 | |
| | 6299.6 – Consultant US History | | | | |
| | 6299.6SA – US History | | | | |
| | 6299.6L – US History | | | | |
| | 6299.6E – US History | | | | |
| | 6299.7 – Consultant STAAR Frequency | | | | |
| | 6299.7SA – STAAR Frequency | \$5,000.00 | | | |
| | 6299.7L – STAAR Frequency | | \$16,000.00 | | |
| | 6299.7E – STAAR Frequency | | | \$2,500.00 | |
| | 6299.8 – Consultant Grants and Special Projects | | | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|--------------|--|-------------|-------------|------------|--------|
| | 6299.8SA – Consultant Grants and Special Projects | \$12,000.00 | | | |
| | 6299.8L – Consultant Grants and Special Projects | | \$12,000.00 | | |
| | 6299.8E Consultant Grants and Special Projects | | | \$2,000.00 | |
| | 6299.9 – Consultant for School Leadership | | | | |
| | 6299.9SA – Consultant for School Leadership | \$24,000.00 | | | |
| | 6299.9L – Consultant Grants and Special Projects | | | | |
| | 6299.9E Consultant Grants and Special Projects | | | \$2,000.00 | |
| | 6299.11 – Consultant for Administrative Services | | | | |
| | 6299.11SA – Consultant for Administrative Services | \$6000.00 | | | |
| | 6299.11L – Consultant for Administrative Services | | | | |
| | 6299.11E Consultant for Administrative Services | | | | |
| | 6299.7 - Paychex | | | | |
| | 6299.71SA - Paychex | | | | |
| | 6299.71L – Paychex | | | | |
| | 6199.71E – Paychex | | | | |
| 6300s | Supplies and Materials | | | | |
| 6396 | Subscriptions | | | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|------|--|-------------|------------|------------|--------|
| | 6396SA - Subscriptions | \$5,000.00 | | | |
| | 6396L - Subscriptions | | \$3,000.00 | | |
| | 6396E - Subscriptions | | | \$500.00 | |
| 6398 | Office Equipment | | | | |
| | 6390SA – Office Equipment | \$10,000.00 | | | |
| | 6398L – Office Equipment | | \$6,000.00 | | |
| | 6398E – Office Equipment | | | \$680.00 | |
| 6399 | 6399.1 Supplies | | | | |
| | 6399.1SA - Supplies | \$7,000.00 | | | |
| | 6399.1L – Supplies | | \$5,500.00 | | |
| | 6399.1E – Supplies | | | \$1,050.00 | |
| 6399 | 6399.2 TCIS Conferences | | | | |
| | 6399.21SA – Conferences San Antonio | | | | |
| | 6399.211SA – San Antonio Area IB Teacher Conference | \$25,000.00 | | | |
| | 6399.212SA – San Antonio Area IB Administrator Conferences | \$35,000.00 | | | |
| | 6399.211E – San Antonio Area IB Teacher Conference | | | \$2,400.00 | |
| | 6399.212SE – San Antonio Area IB Administrator Conferences | | | \$2,000.00 | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|--------------|---|-------------|-------------|------------|--------|
| | 6399.22L – Conference Longview | | | | |
| | 6399.211L – Longview IB Teacher Conference | | \$20,000.00 | | |
| | 6399.212L – Longview IB Administrator Conferences | | \$14,000.00 | | |
| 6399 | 6399.3 – Student Events | | | | |
| | 6399.31SA – IB Bowl/Soccer Cup | \$15,000.00 | | | |
| | 6399.32L – IB Event | | \$7,000.00 | | |
| | 6399.31E – IB Event | | | \$1,500.00 | |
| 6400s | Other Operating Costs | | | | |
| 6411 | Travel - TCIS Staff / Professional Development | | | | |
| | 6411.1SA – TCIS Staff Travel / Professional Development San Antonio | \$51,000.00 | | | |
| | 6144.1E – TCIS Staff Travel / Professional Development Edgewood | | | \$2,500.00 | |
| | 6411.2L – TCIS Staff Travel / Professional Development Longview | | \$50,000.00 | | |
| 6413 | School Staff Stipends | | | | |
| | 6413.1SA – San Antonio School Staff Stipends | \$40,000.00 | | | |
| | 6413.2L – Longview School Staff Stipends | | | | |
| | 6413.1E – Edgewood School Staff Stipends | | | \$2,500.00 | |
| 6419 | Board Expenses (Travel, Materials, Accommodations) | | | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|------|--|-------------|-------------|------------|--------|
| | 6419SA – Board Expenses | \$20,000.00 | | | |
| | 6419L – Board Expenses | | \$20,000.00 | | |
| | 6419E – Board Expenses | | | \$2,500.00 | |
| 6419 | Travel - School Staff | | | | |
| | 6419.1SA – San Antonio ISD Staff Travel | | | | |
| | 6419.2L – Longview ISD Staff Travel | | | | |
| | 6419.1E – Edgewood ISD Staff Travel | | | | |
| 6429 | Insurance | | | | |
| | 6429SA - Insurance | \$2,000.00 | | | |
| | 6239L – Insurance | | \$2,000.00 | | |
| | 6239E – Insurance | | | \$500.00 | |
| 6495 | Professional Development - School Staff | | | | |
| | 6495.1SA – Professional Development San Antonio School Staff | \$4,000.00 | | | |
| | 6495.2L – Professional Development Longview School Staff | | | | |
| | 6495.2E – Professional Development Edgewood School Staff | | | \$2,000.00 | |
| 6496 | Advertising / Marketing | | | | |
| | 6496.1SA – San Antonio ISD Advertising / Marketing | \$15,000.00 | | | |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|-------------|---|---------------------|---------------------|---------------------|-----------------------|
| | 6496.2L – Longview ISD Advertising / Marketing | | \$25,000.00 | | |
| | 6496.1E – Edgewood ISD Advertising / Marketing | | | \$5,000.00 | |
| 6498 | School Incentives (Attendance / Awards) | | | | |
| | 6498.1SA – San Antonio School Incentives / Awards | \$10,000.00 | | | |
| | 6498.2L – Longview School Incentives / Awards | | \$8,000.00 | | |
| | 6498.3E – Edgewood School Incentives / Awards | | | \$2,500.00 | |
| 6499 | Sponsorships (Food) | | | | |
| | 6499.1SA – San Antonio Sponsorships (Food) | \$8,000.00 | | | |
| | 6499.2L – Longview Sponsorships (Food) | | \$8,000.00 | | |
| | 6499.3 – Edgewood Sponsorships (Food) | | | \$2,500.00 | |
| 9999 | Planned Carryover | | | | |
| 9999 | 9999.1SA – San Antonio Planned Carryover | | | | |
| | 9999.12SA – San Antonio Planned Carryover 2021 - 2022 | \$108,940.00 | | | |
| | 9999.2L – Longview Planned Carryover | | | | |
| | 9999.12L – Longview Planned Carryover 2021-2022 | | \$112,278.00 | | |
| | 9999.1E – Edgewood Planned Carryover | | | \$10,300.00 | |
| | Total Expenses | \$868,040.00 | \$769,938.00 | \$158,900.00 | \$1,796,878.00 |

| Code | Account Title | San Antonio | Longview | Edgewood | Budget |
|-------------|---|--------------|--------------|--------------|-----------------------|
| 5729 | Local Revenues | | | | \$1,796,878.00 |
| | 5729.1SA – 2021-2022 San Antonio ISD Payments | \$605,500.00 | | | |
| | 9999.12SA – San Antonio Planned Carryover 2020-2021 | \$262,540.00 | | | |
| | 5729.2L – 2021-2022 Longview ISD Payments | | \$609,700.00 | | |
| | 9999.2L – 2020-2021 Longview Planned Carryover | | \$160,238.00 | | |
| | 5729.3E – 2021-2022 Edgewood ISD Payments | | | \$150,000.00 | |
| | 9999.3E – 2020-2021 Edgewood Planned Carryover | | | \$8,900.00 | |